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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fortieth Meeting
Montreal, 16 -18 July 2003

Addendum

**REVISED RESOURCE ALLOCATION FOR THE 2003-2005 TRIENNIUM
(DECISION 39/5)**

This addendum is issued to incorporate additional information provided by the Governments of France, Sweden and Switzerland.

- **Replace** paragraph 2 **with** the following:

2. On 17 April 2003, the Secretariat sent letters to 42 non-Article 5 countries requesting them to submit an annual business plan for 2003 and/or a three-year business plan to the 40th Meeting. As of this writing, 2 July 2003, Canada, the Czech Republic, France, Germany, Hungary, Spain, Sweden, Switzerland and the United States of America submitted business plans and/or amendments to their business plans for the triennium. According to these supplementary submissions, the total value of bilateral activities during the 2003-2005 triennium amounts to US \$41.5 million.

- **Replace** Table 1 **with** the following table:

Table 1

BILATERAL ACTIVITIES FOR THE 2003-2005 TRIENNIUM

Agency	2003	2004	2005	TOTAL
Canada	923,000	600,000	600,000	2,123,000
Czech Republic	66,090	34,579	34,579	135,248
France	2,500,000	2,500,000	2,500,000	7,500,000
Germany*	3,782,888	3,782,888	3,782,888	11,348,664
Hungary	46,494	46,494	46,494	139,482
Italy	1,961,184	1,961,184		3,922,368
Japan	218,090			218,090
Slovak Republic	16,523			16,523
Spain	975,597	975,597	975,597	2,926,791
Sweden	397,693	397,693	397,693	1,193,079
Switzerland	489,527	489,527	489,527	1,468,581
United Kingdom	500,000			500,000
United States of America	6,952,000	3,048,000		10,000,000
Total	18,829,086	13,835,962	8,826,778	41,491,826

* Germany's allocation is limited to its 20 per cent contribution per year.

- **Add** the following paragraphs:

France

5 (bis). The Government of France provided an amendment to its business plan indicating that an additional US \$2.5 million should be reserved for 2004 and 2005, each.

Sweden

18 (bis). The Government of Sweden provided an amendment to its business plan that was submitted to the 39th Meeting. It indicated that it planned to allocate 20 per cent of its contributions to the Multilateral Fund in the years 2003, 2004 and 2005 for bilateral projects.

Switzerland

18 (ter). The Government of Switzerland submitted a business plan to the Secretariat indicating that it would allocate 20 per cent (US \$489,527) of its contributions to the Multilateral Fund in the years 2003, 2004 and 2005, each, for the refrigeration and air conditioning service sector plan in India.

- **Replace** the first sentence of paragraph 19 **with** the following:

19. Following the submissions to the 40th Meeting, there is US \$5.9 million that was not allocated in business plans of bilateral agencies.

- **Replace** the recommendations **with** the following:
 1. To note with appreciation the 2003-2005 business plan letters submitted by the Governments of Spain, Switzerland and the United States of America and the amendments to the 2003-2005 business plans of Canada, the Czech Republic, France, Germany, Hungary and Sweden as contained in UNEP/OzL.Pro/ExCom/40/11, Add.1 and Add.2/Rev.1.
 2. To redeploy US \$5.9 million from the bilateral allocation to a funding window for maintaining momentum and accelerating ODS phase-out.
