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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fortieth Meeting
Montreal, 16 -18 July 2003

Addendum

**REVISED RESOURCE ALLOCATION FOR THE 2003-2005 TRIENNIUM
(DECISION 39/5)**

This addendum is issued to incorporate the submissions of the Governments of Hungary and the United States of America.

- **Replace** paragraph 2 **with** the following:

2. On 17 April 2003, the Secretariat sent letters to 42 non-Article 5 countries requesting them to submit an annual business plan for 2003 and/or a three-year business plan to the 40th Meeting. As of this writing, 16 June 2003, Canada, the Czech Republic, Germany, Hungary, Spain and the United States of America submitted business plans and/or amendments to their business plans for the triennium. According to these supplementary submissions, the total value of bilateral activities during the 2003-2005 triennium amounts to US \$34.5 million.

- **Replace** Table 1 **with** the following table:

Table 1

BILATERAL ACTIVITIES FOR THE 2003-2005 TRIENNIUM

Agency	2003	2004	2005	TOTAL
Canada	923,000	600,000	600,000	2,123,000
Czech Republic	66,090	34,579	34,579	135,248
France	2,500,000			2,500,000
Germany*	3,782,888	3,782,888	3,782,888	11,348,664
Hungary	46,494	46,494	46,494	139,482
Italy	1,961,184	1,961,184		3,922,368
Japan	218,090			218,090
Slovak Republic	16,523			16,523
Spain	975,597	975,597	975,597	2,926,791
Sweden	395,641	229,189	55,975	680,805
United Kingdom	500,000			500,000
United States of America	6,952,000	3,048,000		10,000,000
Total	18,337,507	10,677,931	5,495,533	34,510,971

* Germany's allocation is limited to its 20 per cent contribution per year.

- **Add** the following paragraphs:

Hungary

15 (bis). The Government of Hungary submitted a business plan letter indicating that it would like to amend its business plan submitted to the 39th Meeting by allocating 20 per cent of its contributions to the Multilateral Fund in the years 2004 and 2005 for the regional network for Europe/Central Asia.

United States of America

18 (bis). The United States of America sent a business plan letter to the Secretariat requesting that US \$10 million of its total contributions for the 2003-2005 triennium should be reserved for the acceleration of phase-out in one or more Article 5 countries. 20 per cent of the total contributions of the United States for 2003 were allocated to 2003 and the balance of the US \$10 million was allocated to 2004.

- **Replace** the first sentence of paragraph 19 **with** the following:

19. Following the submissions to the 40th Meeting, there is US \$12.9 million that was not allocated in business plans of bilateral agencies.

- **Replace** the recommendations **with** the following:

1. To note with appreciation the 2003-2005 business plan letters submitted by the Governments of Spain and the United States of America and the amendments to the 2003-2005 business plans of Canada, the Czech Republic, Germany and Hungary as contained in UNEP/OzL.Pro/ExCom/40/11 and Add.1.
2. To redeploy US \$12.9 million from the bilateral allocation to a funding window for maintaining momentum and accelerating ODS phase-out.
