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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-eighth Meeting
Montreal, 6-10 July 2009

PROJECT PROPOSAL: UNITED REPUBLIC OF TANZANIA

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (second tranche)

UNEP/UNDP

PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
United Republic of Tanzania

(I) PROJECT TITLE	AGENCY
ODS phase out plan	UNDP, UNEP

(II) LATEST ARTICLE 7 DATA (ODP Tonnes)				Year: 2007	
CFC: 26.5	CTC: 0	Halons: 0	MB: 0	TCA: 0	

(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)										Year: 2007			
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC					26.5								26.5
CTC													0
Halons													0
Methyl Bromide													0
Others													0
TCA													0

(IV) PROJECT DATA			2008	2009	2010	Total
Montreal Protocol Consumption Limits		CFC	38.1	38.1	0.	
		CTC	0.	0.	0.	
		HAL	0.2	0.2	0.	
Maximum Allowable Consumption (ODP Tonnes)		CFC	38.1	38.1	0.	
		HAL	0.	0.	0.	
		CTC	0.	0.	0.	
Project Costs (US\$)	UNDP	Project Costs	204,000.	72,000.		276,000.
		Support Costs	15,300.	5,400.		20,700.
	UNEP	Project Costs	131,000.	78,000.		209,000.
		Support Costs	17,030.	10,140.		27,170.
Total Funds Approved in Principle (US\$)		Project Costs	335,000.	150,000.		485,000.
		Support Costs	32,330.	15,540.		47,870.
Total Funds Released by the ExCom (US\$)		Project Costs	335,000.	0.		335,000.
		Support Costs	32,330.	0.		32,330.
Total Funds Requested for Current Year (US\$)		Project Costs		150,000.		150,000.
		Support Costs		15,540.		15,540.

(V) SECRETARIAT'S RECOMMENDATION:	BLANKET APPROVAL
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PROJECT DESCRIPTION

1. On behalf of the Government of United Republic of Tanzania UNEP, as the lead implementing agency, has submitted to the 58th Meeting of the Executive Committee a progress report on the implementation of the first work programme of the terminal phase-out management plan for CFCs (TPMP). UNEP has also submitted a request for funding for the second work programme at a total cost of US \$150,000, US \$78,000 plus agency support costs of US \$10,140 for UNEP and US \$72,000 plus agency support costs of US \$5,400 for UNDP.

Background

2. The TPMP for United Republic of Tanzania was approved in principle by the Executive Committee at its 54th Meeting at the amount of US \$485,000 plus agency support costs of US \$27,170 for UNEP and US \$20,700 for UNDP, to completely phase-out CFC consumption in the country by 2009. At the same meeting, the Executive Committee approved the first tranche of US \$335,000, US\$ 131,000 plus agency support costs of US \$17,030 for UNEP and US \$204,000 plus agency support costs of US \$15,300 for UNDP for the implementation of the first work programme.

Progress report on the implementation of the first tranche of the TPMP

3. The progress report submitted covers the main activities implemented since the approval of the TPMP up to the first quarter of 2009. These activities include holding refrigeration training workshops resulting in 150 trained technicians and the development of guidelines for good practices in refrigeration. Two customs training workshops were also held resulting in 109 trained enforcement officers. Refrigerant identifiers were also distributed as part of the customs training.

4. One component of the TPMP is the establishment of five regional retrofit centres in certain areas. According to the report, these five centres have already been identified, equipment specifications have been finalised, as well as 20 sets of equipment ordered for refrigeration workshops that are also beneficiaries under this component.

5. Under the component providing for incentives to retrofit, direct contacts with end-user companies in 2008 were launched to describe grant opportunities of the equipment replacement/retrofit programme. As a result, several companies have been identified and requested to submit their interest to acquire grants for technology conversions. An end-user workshop will be held in early June to explain the modalities of the grant programme, and payments for identified companies will be effected after the requirements are fulfilled and application forms submitted to the NOU.

6. At the end of the first quarter of 2009, the project had a remaining balance of US \$194,000 out of US \$485,000 approved, which will be carried over into 2009-2010 to implement the remaining activities from the first tranche in addition to the amount requested for the second tranche.

Plan of action for the second tranche of the TPMP

7. The Government of United Republic of Tanzania commits to implementing a number of activities under the second work programme of the TPMP. These include the completion of the final batch of training for refrigeration technicians and customs officers, the full implementation of the technical assistance for the retrofit centres including the incentive programme, as well as public awareness and information dissemination to stakeholders. Monitoring and management of these activities are also covered in the second tranche of the TPMP.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

8. The 2007 CFC consumption reported by the Government of United Republic of Tanzania under Article 7 of the Protocol of 26.5 ODP tonnes was already below the level allowable of 38.1 ODP tonnes for that year.

9. The first tranche of the TPMP for United Republic of Tanzania was approved in April 2008. The project has already achieved some progress in implementation from its approval to the present, and is in the process of completing the remaining activities in order to ensure that the country meets its compliance targets under the Montreal Protocol.

10. The Secretariat had noted that there were delays in the provision of equipment to the identified retrofit centres. UNEP as lead agency clarified that there were some delays in the finalisation of the specification of the equipment, which caused consequent delays in the bidding process of UNDP who is the lead for this component. These have since been sorted out, and bidding closed in April 2009. It is expected that equipment will be provided in the next two months. UNEP has also provided positive reports regarding the activities, and there is confidence that these will be implemented with very good co-ordination between both agencies working in the country. This is expected to continue into 2010. The consumption of the country has remained below the maximum allowable level specified in the agreement. The Secretariat noted that this is the last tranche of the TPMP for CFC phase out.

11. The Secretariat also notes that this request is in line with decision 57/15 in that the disbursement from the first tranche is more than 20 percent, substantive progress in project implementation has been achieved, and CFC targets for the year have been met

RECOMMENDATION

12. The Secretariat recommends that the Executive Committee:

- (a) Takes note of the progress report on the implementation of the first tranche of the terminal phase-out management plan (TPMP) in United Republic of Tanzania for the year 2008; and
- (b) Approves the 2009-2010 annual implementation programme.

13. The Secretariat further recommends blanket approval of the second tranche for the TPMP for United Republic of Tanzania with associated support costs at the funding level shown in the table below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal phase-out management plan (second tranche)	78,000	10,140	UNEP
(b)	Terminal phase-out management plan (second tranche)	72,000	5,400	UNDP

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