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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-eighth Meeting
Montreal, 6-10 July 2009

PROJECT PROPOSAL: COTE D'IVOIRE

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (second tranche)

UNEP/UNIDO

PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
Côte d'Ivoire

(I) PROJECT TITLE	AGENCY
CFC phase out plan	UNEP, UNIDO

(II) LATEST ARTICLE 7 DATA (ODP Tonnes)					Year: 2007
CFC: 35.5	CTC: 0	Halons: 0	MB: 0	TCA: 0	

(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)											Year: 2007		
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffing	Total Sector Consumption
				Manufacturing	Servicing					QPS	Non QPS		
CFC	40.5				9.5								50
CTC													0
Halons													0
Methyl Bromide													0
Others													0
TCA													0

(IV) PROJECT DATA			2008	2009	2010	Total
Montreal Protocol Consumption Limits		CFC	44.1	44.1	0.	
Maximum Allowable Consumption (ODP Tonnes)		CFC	44.1	44.1	0.	
Project Costs (US\$)	UNEP	Project Costs	173,000.	109,000.		282,000.
		Support Costs	22,490.	14,170.		36,660.
	UNIDO	Project Costs	162,000.	121,000.		283,000.
		Support Costs	12,150.	9,075.		21,225.
Total Funds Approved in Principle (US\$)		Project Costs	335,000.	230,000.		565,000.
		Support Costs	34,640.	23,245.		57,885.
Total Funds Released by the ExCom (US\$)		Project Costs	335,000.	0.		335,000.
		Support Costs	34,640.	0.		34,640.
Total Funds Requested for Current Year (US\$)		Project Costs		230,000.		230,000.
		Support Costs		23,245.		23,245.

(V) SECRETARIAT'S RECOMMENDATION:	BLANKET APPROVAL
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PROJECT DESCRIPTION

1. On behalf of the Government of Cote d'Ivoire UNEP, as the lead implementing agency, has submitted to the 58th Meeting of the Executive Committee a progress report on the implementation of the first work programme of the terminal phase-out management plan for CFCs (TPMP). UNEP has also submitted a request for funding for the second work programme at a total cost of US \$109,000 plus agency support costs of US \$14,170 for UNEP and US \$121,000 plus agency support costs of US \$9,075 for UNIDO.

Background

2. The TPMP for Cote d'Ivoire was approved in principle by the Executive Committee at its 54th Meeting at the amount of US \$565,000 plus agency support costs of US \$36,660 for UNEP and US \$21,225 for UNIDO, to completely phase-out CFC consumption in the country by 2009. At the same meeting, the Executive Committee approved the first tranche of US \$335,000, US \$173,000 plus agency support costs of US \$22,490 for UNEP and US \$162,000 plus agency support costs of US \$12,150 for UNIDO for the implementation of the first work programme.

Progress report on the implementation of the first tranche of the TPMP

3. The progress report covers activities completed from the approval of the TPMP up to the end of December 2008, as well as those completed up to the first quarter of 2009. These included the completion of refrigeration training resulting in 30 technicians being trained, including the purchase of five hydrocarbon (HC) charging stations. During this period, the Government has also completed training workshops for customs officers, resulting in 298 customs and enforcement officers trained. Dialogues and discussions with various stakeholders as well as some awareness raising activities also continued under the project.

4. The report provided an update on the status of the technical assistance and equipment support component as well as the technical assistance for strengthening a centre of excellence, which was being implemented by UNIDO. In addition to the HC charging stations purchased as mentioned above, 100 tool kits for service technicians had been ordered, which were to be distributed during the first quarter of this year. Twenty multi-refrigerant identifiers were also purchased during this period, and used mostly for the customs training courses and give to some border areas in the country. Other equipment for the centre of excellence is still in the process of being ordered and is planned to be completed by June 2009.

5. At the beginning of January 2009, the project had a remaining balance of US \$123,109 out of US \$565,000 approved, which will be carried over into 2009-2010 to implement the remaining activities from the first tranche in addition to the amount requested for the second tranche.

Plan of action for the second tranche of the TPMP

6. The Government of Cote d'Ivoire commits to implementing a number of activities under the second work programme of the TPMP. These include the completion of the remaining training for refrigeration technicians and customs officers and the full strengthening of a centre for excellence for refrigeration servicing to lead the implementation of the retrofit and equipment programme. During this tranche, the country will also continue to implement public awareness activities and information dissemination to stakeholders. Monitoring and management of these activities are also covered in the second tranche of the TPMP.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

7. The 2007 CFC consumption reported by the Government of Cote d'Ivoire under Article 7 of the Protocol of 35.5 ODP tonnes was already below the level allowable of 44.1 ODP tonnes for that year.

8. The first tranche of the TPMP for Cote d'Ivoire was approved only in April 2008. In this short period, the project has already achieved some progress in implementation, and is in the process of completing the remaining activities in order to ensure that the country meets compliance under the Montreal Protocol. The reports regarding the activities are positive and while some delays have been met in fully equipping the excellence centre, the report suggests that there is very good co-ordination in the implementation of activities between both agencies working in the country. This is expected to continue into 2010. The consumption of the country has remained below the maximum allowable level specified in the agreement. The Secretariat noted that this is the last tranche of the TPMP for CFC phase-out. At the 57th Meeting, funds for the verification of this TPMP were approved for UNEP.

9. The Secretariat also noted that this request is in line with decision 57/15 in that the disbursement from the first tranche is more than 20 per cent, substantive progress in project implementation has been achieved, and CFC targets for the year have been met.

RECOMMENDATION

10. The Secretariat recommends that the Executive Committee:

- (a) Takes note of the progress report on the implementation of the first tranche of the terminal phase-out management plan (TPMP) in Cote d'Ivoire for the year 2008; and
- (b) Approves the 2009-2010 annual implementation programme.

11. The Secretariat further recommends blanket approval of the second tranche for the TPMP for Cote d'Ivoire with associated support costs at the funding level shown in the table below:

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal phase-out management plan (second tranche)	109,000	14,170	UNEP
(b)	Terminal phase-out management plan (second tranche)	121,000	9,075	UNIDO
