



联合国



环境规划署

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/56/12
16 October 2008

CHINESE
ORIGINAL: ENGLISH

执行蒙特利尔议定书
多边基金执行委员会
第五十六次会议
2008年11月8日至12日，多哈

项目审查期间所发现的问题概览

提交执行委员会第五十六次会议的项目和活动

导言

1. 本文件分为两节。第一节载有关于执行机构和双边机构向第五十六次会议提交的呈件的统计数字。该节还对照这些文件要求提供的资金，评估了可供使用的资金余额，并提出了在资金短缺的情况下管理现金流转的解决办法。第二节提出了秘书处在审查提交会议文件的过程中，查明的一项政策问题。

第一节：双边机构和执行机构的呈件

2. 秘书处收到的供第五十六次会议审议的各种多年期协定、项目和活动的资金总额为 104,943,767 美元。这一数额包括提议在原则上核准的新的多年期协定的总额。

3. 这个总数还涵盖 148 项供资申请，其中包括总额为 102,379,257 美元的具体年度付款和其他项目/活动（包括相应的机构支助费用）。在秘书处进行审查之后，呈送执行委员会审议的项目和方案共有 139 项，占所收到供资申请总数的 93.9%，金额为 79,853,565 美元，占所有申请资金总额的 78%。

4. 秘书处建议一揽子核准的项目清单中列有 81 项活动，总金额为 17,222,699 美元。这些活动占所收到供资申请总数的 54.7%，占所申请供资额的 16.8%。这些项目清单载于附件一。

5. 秘书处基于各项理由建议进行单独审议的项目和活动共有 58 项，其中包括工作方案和工作方案修正案内的活动以及投资项目。对于清单上的投资项目，其问题的范围从多年期协定完成后仍剩余的未动用资金余额的使用，到淘汰计量吸入器制造中的氟氯化碳的若干项目的符合条件的增支费用的数额。按百分比计算，这些项目占申请总数的 39.2%，占所申请供资额的 81.1%。本文件附件二载有供单独审议的投资项目的清单。有 9 个项目/活动已由提交机构撤回，其中 3 份呈件被秘书处认为不完整。

6. 第 52/3 (c)号决定要求秘书处在其提交会议的文件中将不需要履约的项目按面向履约的模式单独列出。根据这一规定，秘书处将这些活动列入了附件三。这些项目主要涉及计量吸入器行业。

基金状况

7. 本文件编写之际，多边基金的资金余额为 99,836,498 美元，其中 70,075,292 美元为现金，29,761,206 美元为期票。此外，根据资源余额和供应情况的报告，现正将 1,230,604 美元退还第五十六次会议，因此，可动用现金总额达到了约 7,120 万美元。假设供一揽子核准和供单独审议的清单上的项目都按拟议供资的数额核准，则所需的现金总额大约为 7,990 万美元，按此计算可能出现大约 870 万美元的短缺。

8. 显然这不属预算问题，而是现金流转问题。但如果从现在至第五十六次会议时又收到捐款，则现金余额还可能发生变化。同时，经过执行委员会会议的审查和核准，对项目资金的需求也有可能减少。

第二节：项目审查期间发现的政策问题

重新提交未被核准的项目供资申请

9. 秘书处收到了代表阿尔及利亚、叙利亚和委内瑞拉政府重新提交的，作为工发组织工作方案修正的一部分的氟氯化碳计量吸入器改造项目编制的申请。在执行委员会第五十五次会议上，对这三个项目作了审议，但未予核准。

10. 秘书处还收到了叙利亚政府的信函，该信函表示该国政府希望请求对其申请未获核准作出澄清，并告知秘书处，该国政府已请工发组织再次提出其申请，供委员会在本次会议审议。秘书处告知工发组织，秘书处无法将这些申请提交第五十六次会议，原因是这些申请没有提供更多的信息说明重新提交是正当的。因此，工发组织的这些申请没有再次提交给执行委员会审议。

11. 但出于两项理由，秘书处决定将问题在概览文件中提出。首先，第五十四次会议发生过类似的情况，当时，在哥伦比亚政府的请求下，在第五十三次会议上未获核准的为编制计量吸入器过渡战略供资的申请，因哥伦比亚政府提交了资料文件，又重新提交给会议，嗣后并获得核准。这两种情况的不同之处是，就哥伦比亚而言，执行机构没有再次提交申请。

12. 其次，执行委员会当前的做法是不鼓励重新提交以往未被核准的申请，除非提供了新的信息，但尽管如此，应该如何执行这种做法还不很清楚，特别是当有关国家政府提出了再次提交的具体要求时。这可能是执行委员会进一步澄清关于再次提交申请的政策的一次机会。

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BANGLADESH						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
Preparation of a HCFC phase-out management plan	UNDP		\$60,000	\$4,500	\$64,500	
			\$85,000	\$7,750	\$92,750	
Total for Bangladesh						
BENIN						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
			\$60,000		\$60,000	
Total for Benin						
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
			\$55,000	\$7,150	\$62,150	
Total for Bhutan						
BRAZIL						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (seventh tranche)	UNDP	350.0	\$250,000	\$12,500	\$262,500	
		350.0	\$250,000	\$12,500	\$262,500	
Total for Brazil						
BURKINA FASO						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNEP		\$72,410	\$0	\$72,410	
			\$127,410	\$7,150	\$134,560	
Total for Burkina Faso						
CAPE VERDE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
			\$85,000	\$11,050	\$96,050	
Total for Cape Verde						

List of projects and activities recommended for blanket approval

 UNEP/OzL.Pro/ExCom/56/12
 Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
	Total for Chad		\$60,000		\$60,000	
CHINA						
FOAM						
Sectoral phase out plan						
Sector plan for phase-out of CFC-11 in the China foam sector: 2009 annual programme	IBRD		\$1,767,000	\$159,030	\$1,926,030	
PRODUCTION						
TCA closure						
Strategy for gradual phase-out of 1,1,1-trichloroethane (TCA) production (second stage programme)	IBRD		\$700,000	\$52,500	\$752,500	
<i>Took note of the verification report on the TCA production for 2007 and the success achieved in stage one of the sector plan between 2005 to 2007.</i>						
MB closure						
Sector plan for methyl bromide production sector (second tranche)	UNIDO		\$3,000,000	\$225,000	\$3,225,000	
<i>Took note of the supplementary verification of the MB feedstock use in 2005 to 2007.</i>						
REFRIGERATION						
Sectoral phase out plan						
Refrigeration servicing sector CFC phase-out plan (fifth tranche)	UNIDO	680.0	\$700,000	\$52,500	\$752,500	
SOLVENT						
Multiple solvents						
ODS phase-out in China solvent sector: 2009 annual programme	UNDP	84.0	\$1,480,000	\$111,000	\$1,591,000	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$390,000	\$29,250	\$419,250	
	Total for China	764.0	\$8,037,000	\$629,280	\$8,666,280	
COMOROS						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche)	UNEP		\$53,000	\$6,890	\$59,890	
Terminal phase-out management plan (second tranche)	UNDP	0.4	\$32,000	\$2,880	\$34,880	
	Total for Comoros	0.4	\$85,000	\$9,770	\$94,770	

List of projects and activities recommended for blanket approval

 UNEP/OzL.Pro/ExCom/56/12
 Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
CONGO, DR						
SOLVENT						
Sectoral phase out plan						
Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)	Italy	11.7	\$144,220	\$18,749	\$162,969	
Total for Congo, DR		11.7	\$144,220	\$18,749	\$162,969	
CROATIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI)	UNEP		\$87,707	\$0	\$87,707	
Total for Croatia			\$87,707		\$87,707	
CUBA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
Total for Cuba			\$150,000	\$11,250	\$161,250	
DOMINICA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$57,000	\$5,130	\$62,130	
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$66,000	\$8,580	\$74,580	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Dominica			\$183,000	\$13,710	\$196,710	
DOMINICAN REPUBLIC						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$134,333	\$0	\$134,333	
Total for Dominican Republic			\$134,333		\$134,333	
ECUADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV, second year)	IBRD		\$88,400	\$6,630	\$95,030	
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism on non-compliance.</i>						
Total for Ecuador			\$88,400	\$6,630	\$95,030	

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
EGYPT						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNIDO		\$228,323	\$17,124	\$245,447	
Total for Egypt			\$228,323	\$17,124	\$245,447	
EL SALVADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (year 2 of phase V)	UNEP		\$30,000	\$0	\$30,000	
Total for El Salvador			\$30,000		\$30,000	
EQUATORIAL GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Equatorial Guinea			\$85,000	\$11,050	\$96,050	
ETHIOPIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Ethiopia			\$85,000	\$11,050	\$96,050	
FIJI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Fiji			\$60,000		\$60,000	
GABON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
Total for Gabon			\$60,000		\$60,000	
GHANA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$139,100	\$10,433	\$149,533	
Total for Ghana			\$139,100	\$10,433	\$149,533	

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
GUATEMALA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$33,000	\$4,290	\$37,290
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	5.9	\$249,000	\$22,410	\$271,410
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Guatemala		5.9	\$282,000	\$26,700	\$308,700
GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project: (phase VI)	UNEP		\$60,000	\$0	\$60,000
Total for Guinea			\$145,000	\$11,050	\$156,050
GUINEA-BISSAU					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNEP		\$62,500	\$8,125	\$70,625
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Guinea-Bissau			\$62,500	\$8,125	\$70,625
HONDURAS					
FUMIGANT					
Methyl bromide					
National methyl bromide phase-out plan, phase II (third tranche)	UNIDO	23.9	\$300,000	\$22,500	\$322,500
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Honduras stating that the level of methyl bromide consumption in 2008 was below 207.5 ODP tonnes, which represents the maximum allowable level of consumption in the Agreement between the Government of Honduras and the Executive Committee.</i>					
Total for Honduras		23.9	\$300,000	\$22,500	\$322,500

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
IRAN						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VII)	UNDP		\$173,511	\$13,013	\$186,524	
Total for Iran			\$173,511	\$13,013	\$186,524	
LAO, PDR						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
Total for Lao, PDR			\$60,000		\$60,000	
LEBANON						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VI)	UNDP		\$155,090	\$11,632	\$166,722	
Total for Lebanon			\$155,090	\$11,632	\$166,722	
LIBYA						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide in horticulture: tomatoes, cucumbers, peppers and others (second tranche)	Spain	55.0	\$500,000	\$65,000	\$565,000	
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Libya stating that the level of methyl bromide consumption in 2008 was below 55 ODP tonnes representing the maximum allowable level of consumption in the agreement between the Government and the Executive Committee.</i>						
Total for Libya		55.0	\$500,000	\$65,000	\$565,000	
MACEDONIA, FYR						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (fourth tranche)	UNIDO	5.0	\$15,000	\$1,125	\$16,125	
Total for Macedonia, FYR			5.0	\$15,000	\$1,125	\$16,125
MADAGASCAR						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (second tranche)	UNIDO	2.3	\$47,000	\$4,230	\$51,230	
<i>he Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>						

List of projects and activities recommended for blanket approval

 UNEP/OzL.Pro/ExCom/56/12
 Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan (second tranche) <i>The Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>	UNEP		\$87,000	\$11,310	\$98,310	
		Total for Madagascar	2.3	\$134,000	\$15,540	\$149,540
MALDIVES						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
		Total for Maldives		\$60,000	\$60,000	
MALI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,677	\$0	\$60,677	
		Total for Mali		\$60,677	\$60,677	
MOLDOVA, REP						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (second tranche) <i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>	UNEP		\$140,500	\$18,265	\$158,765	
Terminal CFC phase-out management plan (second tranche) <i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>	UNDP	10.0	\$152,500	\$11,438	\$163,938	
		Total for Moldova, Rep	10.0	\$293,000	\$29,703	\$322,703
MOROCCO						
FUMIGANT						
Methyl bromide						
Phase-out of methyl bromide used for soil fumigation in tomato production (sixth tranche)	UNIDO	182.4	\$398,427	\$29,882	\$428,309	
		Total for Morocco	182.4	\$398,427	\$29,882	\$428,309
MOZAMBIQUE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$75,000	\$9,750	\$84,750	

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	2.3	\$100,500	\$9,045	\$109,545
Total for Mozambique		2.3	\$175,500	\$18,795	\$194,295
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
Total for Nepal			\$60,000		\$60,000
NICARAGUA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$130,000	\$16,900	\$146,900
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	3.7	\$320,000	\$24,000	\$344,000
Total for Nicaragua		3.7	\$450,000	\$40,900	\$490,900
NIGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$20,000	\$1,500	\$21,500
Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$45,000	\$3,375	\$48,375
Total for Nigeria			\$65,000	\$4,875	\$69,875
OMAN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening support (phase III)	UNIDO		\$68,467	\$5,135	\$73,602
Total for Oman			\$68,467	\$5,135	\$73,602

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PANAMA						
PHASE-OUT PLAN						
CFC phase out plan						
National phase-out plan for Annex A (Group I) substances (fourth and fifth tranches)	UNDP	66.0	\$255,000	\$19,125	\$274,125	
<i>Approved on the understanding that the country will continue to submit for the remaining years until 2010 a verification, a report on progress in implementation, and, when relevant, a new annual plan.</i>						
Total for Panama		66.0	\$255,000	\$19,125	\$274,125	
SAINT KITTS AND NEVIS						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
CFC phase out plan						
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$55,000	\$4,950	\$59,950	
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$90,000	\$11,700	\$101,700	
Total for Saint Kitts and Nevis			\$230,000	\$27,700	\$257,700	
SAINT LUCIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air conditioning sector (second tranche)	Canada	1.2	\$49,000	\$6,370	\$55,370	
Total for Saint Lucia		1.2	\$49,000	\$6,370	\$55,370	
SAINT VINCENT AND THE GRENADINES						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase out management plan for CFCs (second and third tranches)	UNEP		\$28,000	\$3,640	\$31,640	
Terminal phase out management plan for CFCs (second and third tranches)	UNDP	0.8	\$27,000	\$2,430	\$29,430	
Total for Saint Vincent and the Grenadines		0.8	\$55,000	\$6,070	\$61,070	
SERBIA						
SOLVENT						
Multiple solvents						
Terminal CTC phase-out project	Italy	2.6	\$49,324	\$6,412	\$55,736	
Total for Serbia		2.6	\$49,324	\$6,412	\$55,736	
SIERRA LEONE						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
Total for Sierra Leone			\$85,000	\$11,050	\$96,050	

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
SURINAME					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	6.2	\$125,000	\$11,250	\$136,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Suriname		6.2	\$225,000	\$24,250	\$249,250
SWAZILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
CFC phase out plan					
Terminal phase-out management plan (first tranche)	UNDP		\$81,500	\$7,335	\$88,835
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan (first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Total for Swaziland			\$241,500	\$28,135	\$269,635
SYRIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (second tranche)	UNIDO	328.7	\$170,000	\$12,750	\$182,750
<i>The Government and UNIDO were requested to ensure that, in line with the conditions of the Agreement, future verification will include the country's monitoring of its activities under the Agreement through the monitoring institutions defined in Appendix 5-A of the Agreement.</i>					
Total for Syria		328.7	\$170,000	\$12,750	\$182,750
TOGO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050

List of projects and activities recommended for blanket approval

 UNEP/OzL.Pro/ExCom/56/12
 Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,666	\$0	\$60,666	
	Total for Togo		\$145,666	\$11,050	\$156,716	
UGANDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
	Total for Uganda		\$30,000	\$3,900	\$33,900	
URUGUAY						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNDP	69.7	\$48,000	\$3,600	\$51,600	
Terminal phase-out management plan for Annex A Group I Substances (second tranche)	Canada		\$42,000	\$5,460	\$47,460	
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase VIII)	UNDP		\$150,800	\$11,310	\$162,110	
	Total for Uruguay	69.7	\$240,800	\$20,370	\$261,170	
VENEZUELA						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase IX)	UNDP		\$285,480	\$21,411	\$306,891	
	Total for Venezuela		\$285,480	\$21,411	\$306,891	
ZAMBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	Total for Zambia		\$85,000	\$11,050	\$96,050	
	GRAND TOTAL	1,891.7	\$15,924,435	\$1,298,264	\$17,222,699	

附件二

LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION

Country	Project	Agency	Issue
Aerosol (MDIs)			
Argentina	Phase-out of CFC consumption in the manufacture of aerosol MDIs	World Bank	Cost under discussion
China	Sector plan for phase-out of CFCs consumption in MDI sector	UNIDO	Disagreement on cost but project needed to complete CFC phase-out
Colombia	Phase-out of CFC in the manufacturing of MDIs	UNDP	All policy and cost issues agreed. No CFC eligible consumption quota reserved for MDI
India	National strategy for transition to non-CFC MDIs and plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	Italy, UNDP, UNEP	All policy and cost issues agreed. No CFC eligible consumption quota reserved for MDI
Indonesia	Technical assistance to implement national transition strategy to CFC-free MDI	World Bank	All policy and cost issues agreed
Pakistan	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	UNDP, UNEP	No CFC eligible consumption quota reserved for MDI. Eligibility of one enterprise
Foams with HCFC			
Brazil	Pilot project for validation of methyl formate as a blowing agent in the manufacture of polyurethane foam (phase I)	UNDP	Validation of a technology for HCFC phase-out
Mexico	Pilot project for validation of methyl formate in polyurethane shoesole applications (phase I)	UNDP	Validation of a technology for HCFC phase-out
Halon			
China	Halon production/consumption sector agreement	World Bank	Plan for using funding beyond 2010
Methyl bromide			
Egypt	National phase-out of methyl bromide in horticulture and commodities fumigation except in date use	UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Morocco	Phase-out of methyl bromide - terminal project (first tranche)	Italy, UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Thailand	National methyl bromide phase-out plan (third tranche)	World Bank	To be deferred due to low level of disbursement of previous tranches
Yemen	Terminal phase-out of methyl bromide in soil fumigation (first tranche)	Germany	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Zambia	Technical assistance for the total phase-out of	UNIDO	All policy and cost issues

Annex II

Country	Project	Agency	Issue
	methyl bromide in tobacco, cut flowers, horticulture and post harvest uses		agreed. Final phase-out plan. MB projects not authorized for blanket approval
Multi-year Agreements			
Ecuador	National CFC phase-out plan: 2008 annual programme	World Bank	Information from the World Bank presently outstanding
Process agent			
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase I): 2009 annual programme	IBRD	No issue on annual programme. Delayed disbursement until 57 th Meeting when verification is ready
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase II): 2009 annual programme	IBRD	No issue on annual programme. Delayed disbursement until 58 th Meeting when verification is ready.
Production			
China	CFC production sector agreement	World Bank	Permissibility to spend fund balance beyond 2010
India	Accelerated CFC production phase out	World Bank	Approval needed for draft agreement for accelerated CFC production phase out

附件三

PROJECTS SUBMITTED TO THE 56TH MEETING THAT ARE NOT REQUIRED FOR COMPLIANCE PER THE MODEL

Country	Agency	Type	Chemical	Sector / Sub-Sector	2008 Business Plan Values (Including Support Costs)	Funds Requested at the 56th Meeting (Including Support Costs)	Reasons
Algeria	UNIDO	PRP	CFC	MDI, Project preparation	53,750	32,250	
Colombia	UNDP	INV	CFC	MDI Investment Project	185,000	440,061	
Democratic Republic of the Congo	Italy	INV	SEV	Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)		162,969	Not in 2008 Business Plan
East Timor	UNEP	INS	CFC	Institutional Strengthening	100,000	40,000	
Egypt	UNIDO	PHA	MBR	Fumigants, Phase-out plan	2,429,000	1,353,864	
Ghana	UNDP	TAS	CFC	MDI transition Strategy	32,700	32,700	
Global	Israel	TAS	MBR	International methyl bromide compliance assistance workshop		114,356	Not in 2008 Business Plan
Global	UNEP	TAS	SEV	Compliance contingency budget		226,000	Not in 2008 Business Plan
India	Italy	INV	CFC	MDI, Investment Project	2,000,000	2,000,007	
India	UNDP	INV	CFC	MDI Investment Project	3,200,000	26,487,355	
India	UNEP	TAS	CFC	MDI transitional strategy	400,000	395,500	
India	IBRD	PHA	PRO CFC	Accelerated CFC production phase-out (agreement)		2,113,000	Not in 2008 Business Plan
Morocco	UNIDO	PHA	MBR	Phase-out of methyl bromide - terminal project (first tranche)		1,075,000	Not in 2008 Business Plan
Nicaragua	UNDP	TAS	CFC	MDI transition strategy		32,700	Not in 2008 Business Plan
Pakistan	UNDP	INV	CFC	MDI Investment & strat Project	1,009,091	1,168,744	
Pakistan	UNEP	TAS	CFC	MDI transitional strategy	200,000	204,530	
Swaziland	UNEP	PHA	CFC	Terminal Phaseout Management Plan		96,050	Not in 2008 Business Plan
Syrian Arab Republic	UNIDO	PRP	CFC	Project preparation MDI	43,000	43,000	
Venezuela (Bolivarian Republic of)	UNIDO	PRP	CFC	Project preparation, MDI Phase-out Plan	55,000	43,000	
Yemen	Germany	PHA	MBR	Methyl bromide phase out	50,000	233,892	