



**Programa de las  
Naciones Unidas  
para el Medio Ambiente**



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COMITÉ EJECUTIVO DEL FONDO MULTILATERAL  
PARA LA APLICACIÓN DEL  
PROTOCOLO DE MONTREAL  
Quincuagésima sexta Reunión  
Doha, 8 al 12 de noviembre de 2008

**RESEÑA DE LAS CUESTIONES IDENTIFICADAS  
DURANTE EL EXAMEN DE PROYECTOS**

Les documents de présession du Comité exécutif du Fonds multilatéral aux fins d'application du Protocole de Montréal sont présentés sous réserve des décisions pouvant être prises par le Comité exécutif après leur publication.

## **PROYECTOS Y ACTIVIDADES PRESENTADOS A LA 56ª REUNIÓN DEL COMITÉ EJECUTIVO**

### **Introducción**

1. El presente documento consta de dos secciones. En la sección I figuran las estadísticas de las comunicaciones presentadas a la 56ª Reunión por organismos bilaterales y de ejecución. También contiene una evaluación del saldo financiero que puede asignarse a las solicitudes de fondos contenidas en las comunicaciones y las soluciones propuestas para administrar la liquidez en caso de insuficiencia de fondos. En la sección II se presenta una cuestión normativa que la Secretaría discernió durante el examen de las comunicaciones presentadas a la reunión.

### **Sección I. Comunicaciones de los organismos bilaterales y de ejecución**

2. La Secretaría recibió, para su examen en la 56ª Reunión, acuerdos plurianuales, proyectos y actividades por un monto de 104 943 767 \$EUA. Esta cantidad incluye el valor total de los nuevos acuerdos plurianuales propuestos para su aprobación en principio.

3. El total comprende 148 solicitudes de financiación para partes anuales específicas y otros proyectos o actividades por la suma de 102 379 257 \$EUA (incluidos los gastos de apoyo al organismo, cuando corresponde). Tras el estudio de la Secretaría, el número de proyectos y programas que se remiten al Comité Ejecutivo para su examen asciende a 139, es decir, al 93,5 % del número total de solicitudes de financiación recibidas por un valor de 79 853 565 \$EUA, que corresponde al 78 % del valor total de las solicitudes.

4. En la lista de proyectos recomendados por la Secretaría para su aprobación general se enumeran 81 actividades por un valor total de 17 222 699 \$EUA, que corresponde al 54,7 % del número total de solicitudes de financiación recibidas y al 16,8 % del monto de financiación solicitado. En el anexo I figura la lista de estos proyectos.

5. La Secretaría recomienda, para su examen particular, un total de 58 proyectos y actividades que incluyen actividades a ejecutar, por distintos motivos, en el marco de programas de trabajo y de sus modificaciones, así como de proyectos de inversión. Para los proyectos de inversión de la lista, los motivos van desde el uso de saldos de fondos no gastados de acuerdos plurianuales que quedaron una vez terminados, hasta el nivel de los costos adicionales admisibles para ciertos proyectos de eliminación de CFC en la fabricación de inhaladores de dosis medida. En cuanto al porcentaje, estos proyectos representan el 39,2 % del número total de solicitudes de fondos y el 81,1 % del valor de financiación solicitado. En el anexo II figura la lista de proyectos de inversión que han de considerarse individualmente. Los organismos que los presentaron retiraron nueve proyectos o actividades, de los cuales tres fueron considerados por la Secretaría como presentaciones incompletas.

6. En línea con la decisión 52/3 c), que solicita a la Secretaría enumerar aparte, en sus presentaciones a las reuniones, los proyectos que no precisan atenerse al cumplimiento conforme al modelo orientado al cumplimiento, la Secretaría incluyó estos proyectos en el anexo III. Se trata principalmente de proyectos en el sector de los inhaladores de dosis medida.

### **Estado del Fondo**

7. En el momento de redactar la presente reseña, el saldo financiero del Fondo Multilateral ascendía a 99 836 498 \$EUA, que se desglosa en 70 075 292 \$EUA en efectivo y 29 761 206 \$EUA en pagarés. Además, se está devolviendo a la 56ª Reunión otro 1230 604 \$EUA en el marco del informe sobre saldos y disponibilidad de recursos. Por tanto, el saldo total en efectivo disponible asciende a

aproximadamente 71,2 millones de \$EUA. Si se compara esa cifra con la demanda total de financiación en efectivo, que ascendería a aproximadamente 79,9 millones de \$EUA si se aprobaran los proyectos de la lista para aprobación general y para consideración particular por los montos propuestos, podría originarse una insuficiencia de fondos de alrededor de 8,7 millones de \$EUA.

8. Evidentemente, no se trata de un problema presupuestario, sino de liquidez. Sin embargo, el saldo en efectivo también podría cambiar si se recibieran nuevas contribuciones en efectivo entre la fecha y el momento de celebrarse la 56ª Reunión. Por otra parte, la demanda de fondos para proyectos también podría disminuir como resultado del examen y las aprobaciones del Comité Ejecutivo en dicha Reunión.

## **Sección II. Asuntos normativos discernidos durante el examen de los proyectos**

### Nueva presentación de solicitudes de financiación de proyectos que no han sido aprobadas

9. La Secretaría recibió, dentro de la enmienda del programa de trabajo de la ONUDI, una nueva presentación de las solicitudes para la preparación de proyectos de conversión de inhaladores de dosis medida con CFC en nombre de los gobiernos de Argelia, Siria y Venezuela. Estos tres proyectos fueron estudiados pero no aprobados en el 55ª Reunión del Comité Ejecutivo.

10. La Secretaría también recibió una carta del Gobierno de Siria en la que manifestaba su deseo de obtener aclaraciones ante el rechazo de su solicitud, informando a la Secretaría que había solicitado a la ONUDI que volviera a presentar su solicitud a consideración del Comité en esta reunión. La Secretaría informó a la ONUDI que no podía presentar estas solicitudes a la 56ª Reunión porque no incluían ninguna información adicional que lo justificara. Por lo tanto, estas solicitudes de la ONUDI no se presentaron a consideración del Comité Ejecutivo.

11. No obstante, la Secretaría decidió sacar la cuestión en la nota de resumen general por dos razones. En primer lugar, en la 54ª Reunión se produjo una situación similar: a petición del Gobierno de Colombia, la solicitud de financiación para la preparación de una estrategia transitoria para los inhaladores de dosis medida, que no había sido aprobada en la 53ª Reunión, volvió a plantearse mediante un documento informativo presentado por el Gobierno de Colombia, y la solicitud fue aprobada posteriormente. La diferencia entre estas dos situaciones es que el organismo de ejecución no había vuelto a presentar la solicitud en el caso de Colombia.

12. En segundo lugar, aunque la práctica actual del Comité Ejecutivo es intentar disuadir que se vuelvan a presentar las solicitudes que no fueron aprobadas previamente a menos que se facilite nueva información, no está claro hasta qué punto se aplica esta costumbre, sobre todo cuando hay una petición específica del gobierno al que afecta esta situación. Ésta podría ser una ocasión para el Comité Ejecutivo de aclarar mejor la política de segundas presentaciones.



# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12  
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>BANGLADESH</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
Preparation of a HCFC phase-out management plan	UNDP		\$60,000	\$4,500	\$64,500	
			<b>\$85,000</b>	<b>\$7,750</b>	<b>\$92,750</b>	
<b>Total for Bangladesh</b>						
<b>BENIN</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
			<b>\$60,000</b>		<b>\$60,000</b>	
<b>Total for Benin</b>						
<b>BHUTAN</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
			<b>\$55,000</b>	<b>\$7,150</b>	<b>\$62,150</b>	
<b>Total for Bhutan</b>						
<b>BRAZIL</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National CFC phase-out plan (seventh tranche)	UNDP	350.0	\$250,000	\$12,500	\$262,500	
		<b>350.0</b>	<b>\$250,000</b>	<b>\$12,500</b>	<b>\$262,500</b>	
<b>Total for Brazil</b>						
<b>BURKINA FASO</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan (additional)	UNEP		\$55,000	\$7,150	\$62,150	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VIII)	UNEP		\$72,410	\$0	\$72,410	
			<b>\$127,410</b>	<b>\$7,150</b>	<b>\$134,560</b>	
<b>Total for Burkina Faso</b>						
<b>CAPE VERDE</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
			<b>\$85,000</b>	<b>\$11,050</b>	<b>\$96,050</b>	
<b>Total for Cape Verde</b>						

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			Project	Support	Total	
<b>CHAD</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
	<b>Total for Chad</b>		<b>\$60,000</b>		<b>\$60,000</b>	
<b>CHINA</b>						
<b>FOAM</b>						
<b>Sectoral phase out plan</b>						
Sector plan for phase-out of CFC-11 in the China foam sector: 2009 annual programme	IBRD		\$1,767,000	\$159,030	\$1,926,030	
<b>PRODUCTION</b>						
<b>TCA closure</b>						
Strategy for gradual phase-out of 1,1,1-trichloroethane (TCA) production (second stage programme)	IBRD		\$700,000	\$52,500	\$752,500	
<i>Took note of the verification report on the TCA production for 2007 and the success achieved in stage one of the sector plan between 2005 to 2007.</i>						
<b>MB closure</b>						
Sector plan for methyl bromide production sector (second tranche)	UNIDO		\$3,000,000	\$225,000	\$3,225,000	
<i>Took note of the supplementary verification of the MB feedstock use in 2005 to 2007.</i>						
<b>REFRIGERATION</b>						
<b>Sectoral phase out plan</b>						
Refrigeration servicing sector CFC phase-out plan (fifth tranche)	UNIDO	680.0	\$700,000	\$52,500	\$752,500	
<b>SOLVENT</b>						
<b>Multiple solvents</b>						
ODS phase-out in China solvent sector: 2009 annual programme	UNDP	84.0	\$1,480,000	\$111,000	\$1,591,000	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$390,000	\$29,250	\$419,250	
	<b>Total for China</b>	<b>764.0</b>	<b>\$8,037,000</b>	<b>\$629,280</b>	<b>\$8,666,280</b>	
<b>COMOROS</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out management plan (second tranche)	UNEP		\$53,000	\$6,890	\$59,890	
Terminal phase-out management plan (second tranche)	UNDP	0.4	\$32,000	\$2,880	\$34,880	
	<b>Total for Comoros</b>	<b>0.4</b>	<b>\$85,000</b>	<b>\$9,770</b>	<b>\$94,770</b>	

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			Project	Support	Total	
<b>CONGO, DR</b>						
<b>SOLVENT</b>						
<b>Sectoral phase out plan</b>						
Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)	Italy	11.7	\$144,220	\$18,749	\$162,969	
<b>Total for Congo, DR</b>		<b>11.7</b>	<b>\$144,220</b>	<b>\$18,749</b>	<b>\$162,969</b>	
<b>CROATIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase VI)	UNEP		\$87,707	\$0	\$87,707	
<b>Total for Croatia</b>			<b>\$87,707</b>		<b>\$87,707</b>	
<b>CUBA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNDP		\$150,000	\$11,250	\$161,250	
<b>Total for Cuba</b>			<b>\$150,000</b>	<b>\$11,250</b>	<b>\$161,250</b>	
<b>DOMINICA</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$57,000	\$5,130	\$62,130	
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$66,000	\$8,580	\$74,580	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Dominica</b>			<b>\$183,000</b>	<b>\$13,710</b>	<b>\$196,710</b>	
<b>DOMINICAN REPUBLIC</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase V)	UNEP		\$134,333	\$0	\$134,333	
<b>Total for Dominican Republic</b>			<b>\$134,333</b>		<b>\$134,333</b>	
<b>ECUADOR</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase IV, second year)	IBRD		\$88,400	\$6,630	\$95,030	
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism on non-compliance.</i>						
<b>Total for Ecuador</b>			<b>\$88,400</b>	<b>\$6,630</b>	<b>\$95,030</b>	

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			Project	Support	Total	
<b>EGYPT</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VII)	UNIDO		\$228,323	\$17,124	\$245,447	
<b>Total for Egypt</b>			<b>\$228,323</b>	<b>\$17,124</b>	<b>\$245,447</b>	
<b>EL SALVADOR</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (year 2 of phase V)	UNEP		\$30,000	\$0	\$30,000	
<b>Total for El Salvador</b>			<b>\$30,000</b>		<b>\$30,000</b>	
<b>EQUATORIAL GUINEA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
<b>Total for Equatorial Guinea</b>			<b>\$85,000</b>	<b>\$11,050</b>	<b>\$96,050</b>	
<b>ETHIOPIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
<b>Total for Ethiopia</b>			<b>\$85,000</b>	<b>\$11,050</b>	<b>\$96,050</b>	
<b>FIJI</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Fiji</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>GABON</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VI)	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Gabon</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>GHANA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VIII)	UNDP		\$139,100	\$10,433	\$149,533	
<b>Total for Ghana</b>			<b>\$139,100</b>	<b>\$10,433</b>	<b>\$149,533</b>	



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			Project	Support	
<b>GUATEMALA</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$33,000	\$4,290	\$37,290
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	5.9	\$249,000	\$22,410	\$271,410
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
<b>Total for Guatemala</b>		<b>5.9</b>	<b>\$282,000</b>	<b>\$26,700</b>	<b>\$308,700</b>
<b>GUINEA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project: (phase VI)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Guinea</b>			<b>\$145,000</b>	<b>\$11,050</b>	<b>\$156,050</b>
<b>GUINEA-BISSAU</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Terminal phase-out management plan (first tranche)	UNEP		\$62,500	\$8,125	\$70,625
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agency was urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
<b>Total for Guinea-Bissau</b>			<b>\$62,500</b>	<b>\$8,125</b>	<b>\$70,625</b>
<b>HONDURAS</b>					
<b>FUMIGANT</b>					
<b>Methyl bromide</b>					
National methyl bromide phase-out plan, phase II (third tranche)	UNIDO	23.9	\$300,000	\$22,500	\$322,500
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Honduras stating that the level of methyl bromide consumption in 2008 was below 207.5 ODP tonnes, which represents the maximum allowable level of consumption in the Agreement between the Government of Honduras and the Executive Committee.</i>					
<b>Total for Honduras</b>		<b>23.9</b>	<b>\$300,000</b>	<b>\$22,500</b>	<b>\$322,500</b>

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			Project	Support	Total	
<b>IRAN</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VII)	UNDP		\$173,511	\$13,013	\$186,524	
<b>Total for Iran</b>			<b>\$173,511</b>	<b>\$13,013</b>	<b>\$186,524</b>	
<b>LAO, PDR</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Lao, PDR</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>LEBANON</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VI)	UNDP		\$155,090	\$11,632	\$166,722	
<b>Total for Lebanon</b>			<b>\$155,090</b>	<b>\$11,632</b>	<b>\$166,722</b>	
<b>LIBYA</b>						
<b>FUMIGANT</b>						
<b>Methyl bromide</b>						
Phase-out of methyl bromide in horticulture: tomatoes, cucumbers, peppers and others (second tranche)	Spain	55.0	\$500,000	\$65,000	\$565,000	
<i>Approved on the understanding that disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Libya stating that the level of methyl bromide consumption in 2008 was below 55 ODP tonnes representing the maximum allowable level of consumption in the agreement between the Government and the Executive Committee.</i>						
<b>Total for Libya</b>		<b>55.0</b>	<b>\$500,000</b>	<b>\$65,000</b>	<b>\$565,000</b>	
<b>MACEDONIA, FYR</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out management plan for CFCs (fourth tranche)	UNIDO	5.0	\$15,000	\$1,125	\$16,125	
<b>Total for Macedonia, FYR</b>			<b>5.0</b>	<b>\$15,000</b>	<b>\$1,125</b>	<b>\$16,125</b>
<b>MADAGASCAR</b>						
<b>PHASE-OUT PLAN</b>						
<b>ODS phase out plan</b>						
Terminal phase-out management plan (second tranche)	UNIDO	2.3	\$47,000	\$4,230	\$51,230	
<i>he Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>						

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Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Terminal phase-out management plan (second tranche) <i>The Government of Madagascar, UNEP and UNIDO in cooperation with the Government of France were requested to undertake measures to incorporate the recovery and recycling system established and being developed under bilateral activities of France into a combined scheme with the TPMP, to extend the monitoring under the TPMP to the combined scheme, and to report on this monitoring and its results as part of the submission of the next tranche.</i>	UNEP		\$87,000	\$11,310	\$98,310	
	<b>Total for Madagascar</b>	<b>2.3</b>	<b>\$134,000</b>	<b>\$15,540</b>	<b>\$149,540</b>	
<b>MALDIVES</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000	
	<b>Total for Maldives</b>		<b>\$60,000</b>		<b>\$60,000</b>	
<b>MALI</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,677	\$0	\$60,677	
	<b>Total for Mali</b>		<b>\$60,677</b>		<b>\$60,677</b>	
<b>MOLDOVA, REP</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal CFC phase-out management plan (second tranche) <i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>	UNEP		\$140,500	\$18,265	\$158,765	
Terminal CFC phase-out management plan (second tranche) <i>Approved on the understanding that the country will continue to submit annual reports on progress in implementation, and a new annual plan should the agreed existing one undergo any major changes during implementation.</i>	UNDP	10.0	\$152,500	\$11,438	\$163,938	
	<b>Total for Moldova, Rep</b>	<b>10.0</b>	<b>\$293,000</b>	<b>\$29,703</b>	<b>\$322,703</b>	
<b>MOROCCO</b>						
<b>FUMIGANT</b>						
<b>Methyl bromide</b>						
Phase-out of methyl bromide used for soil fumigation in tomato production (sixth tranche)	UNIDO	182.4	\$398,427	\$29,882	\$428,309	
	<b>Total for Morocco</b>	<b>182.4</b>	<b>\$398,427</b>	<b>\$29,882</b>	<b>\$428,309</b>	
<b>MOZAMBIQUE</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$75,000	\$9,750	\$84,750	

## List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12  
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
Terminal phase-out management plan (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	2.3	\$100,500	\$9,045	\$109,545
<b>Total for Mozambique</b>		<b>2.3</b>	<b>\$175,500</b>	<b>\$18,795</b>	<b>\$194,295</b>
<b>NEPAL</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase V)	UNEP		\$60,000	\$0	\$60,000
<b>Total for Nepal</b>			<b>\$60,000</b>		<b>\$60,000</b>
<b>NICARAGUA</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNEP		\$130,000	\$16,900	\$146,900
Terminal phase-out management plan for Annex A Group I substances (first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>	UNDP	3.7	\$320,000	\$24,000	\$344,000
<b>Total for Nicaragua</b>		<b>3.7</b>	<b>\$450,000</b>	<b>\$40,900</b>	<b>\$490,900</b>
<b>NIGERIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$20,000	\$1,500	\$21,500
Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$45,000	\$3,375	\$48,375
<b>Total for Nigeria</b>			<b>\$65,000</b>	<b>\$4,875</b>	<b>\$69,875</b>
<b>OMAN</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Renewal of institutional strengthening support (phase III)	UNIDO		\$68,467	\$5,135	\$73,602
<b>Total for Oman</b>			<b>\$68,467</b>	<b>\$5,135</b>	<b>\$73,602</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12  
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>PANAMA</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National phase-out plan for Annex A (Group I) substances (fourth and fifth tranches)	UNDP	66.0	\$255,000	\$19,125	\$274,125	
<i>Approved on the understanding that the country will continue to submit for the remaining years until 2010 a verification, a report on progress in implementation, and, when relevant, a new annual plan.</i>						
<b>Total for Panama</b>		<b>66.0</b>	<b>\$255,000</b>	<b>\$19,125</b>	<b>\$274,125</b>	
<b>SAINT KITTS AND NEVIS</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
<b>CFC phase out plan</b>						
Terminal CFC phase-out management plan (second and third tranches)	UNDP		\$55,000	\$4,950	\$59,950	
Terminal CFC phase-out management plan (second and third tranches)	UNEP		\$90,000	\$11,700	\$101,700	
<b>Total for Saint Kitts and Nevis</b>			<b>\$230,000</b>	<b>\$27,700</b>	<b>\$257,700</b>	
<b>SAINT LUCIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air conditioning sector (second tranche)	Canada	1.2	\$49,000	\$6,370	\$55,370	
<b>Total for Saint Lucia</b>		<b>1.2</b>	<b>\$49,000</b>	<b>\$6,370</b>	<b>\$55,370</b>	
<b>SAINT VINCENT AND THE GRENADINES</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase out management plan for CFCs (second and third tranches)	UNEP		\$28,000	\$3,640	\$31,640	
Terminal phase out management plan for CFCs (second and third tranches)	UNDP	0.8	\$27,000	\$2,430	\$29,430	
<b>Total for Saint Vincent and the Grenadines</b>		<b>0.8</b>	<b>\$55,000</b>	<b>\$6,070</b>	<b>\$61,070</b>	
<b>SERBIA</b>						
<b>SOLVENT</b>						
<b>Multiple solvents</b>						
Terminal CTC phase-out project	Italy	2.6	\$49,324	\$6,412	\$55,736	
<b>Total for Serbia</b>		<b>2.6</b>	<b>\$49,324</b>	<b>\$6,412</b>	<b>\$55,736</b>	
<b>SIERRA LEONE</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
<b>Total for Sierra Leone</b>			<b>\$85,000</b>	<b>\$11,050</b>	<b>\$96,050</b>	

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/56/12  
Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>SURINAME</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	6.2	\$125,000	\$11,250	\$136,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
<b>Total for Suriname</b>		<b>6.2</b>	<b>\$225,000</b>	<b>\$24,250</b>	<b>\$249,250</b>
<b>SWAZILAND</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050
<b>CFC phase out plan</b>					
Terminal phase-out management plan (first tranche)	UNDP		\$81,500	\$7,335	\$88,835
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
Terminal phase-out management plan (first tranche)	UNEP		\$75,000	\$9,750	\$84,750
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>					
<b>Total for Swaziland</b>			<b>\$241,500</b>	<b>\$28,135</b>	<b>\$269,635</b>
<b>SYRIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
National CFC phase-out plan (second tranche)	UNIDO	328.7	\$170,000	\$12,750	\$182,750
<i>The Government and UNIDO were requested to ensure that, in line with the conditions of the Agreement, future verification will include the country's monitoring of its activities under the Agreement through the monitoring institutions defined in Appendix 5-A of the Agreement.</i>					
<b>Total for Syria</b>		<b>328.7</b>	<b>\$170,000</b>	<b>\$12,750</b>	<b>\$182,750</b>
<b>TOGO</b>					
<b>PHASE-OUT PLAN</b>					
<b>HCFC phase out plan</b>					
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050

**List of projects and activities recommended for blanket approval**

 UNEP/OzL.Pro/ExCom/56/12  
 Annex I

Project Title	Agency	ODP (tonnes)	Funds recommended (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase V)	UNEP		\$60,666	\$0	\$60,666	
	<b>Total for Togo</b>		<b>\$145,666</b>	<b>\$11,050</b>	<b>\$156,716</b>	
<b>UGANDA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900	
	<b>Total for Uganda</b>		<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>	
<b>URUGUAY</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out management plan for Annex A Group I substances (second tranche)	UNDP	69.7	\$48,000	\$3,600	\$51,600	
Terminal phase-out management plan for Annex A Group I Substances (second tranche)	Canada		\$42,000	\$5,460	\$47,460	
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of institutional strengthening project (phase VIII)	UNDP		\$150,800	\$11,310	\$162,110	
	<b>Total for Uruguay</b>	<b>69.7</b>	<b>\$240,800</b>	<b>\$20,370</b>	<b>\$261,170</b>	
<b>VENEZUELA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of institutional strengthening project (phase IX)	UNDP		\$285,480	\$21,411	\$306,891	
	<b>Total for Venezuela</b>		<b>\$285,480</b>	<b>\$21,411</b>	<b>\$306,891</b>	
<b>ZAMBIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of a HCFC phase-out management plan	UNEP		\$85,000	\$11,050	\$96,050	
	<b>Total for Zambia</b>		<b>\$85,000</b>	<b>\$11,050</b>	<b>\$96,050</b>	
	<b>GRAND TOTAL</b>	<b>1,891.7</b>	<b>\$15,924,435</b>	<b>\$1,298,264</b>	<b>\$17,222,699</b>	





**Annex II**  
**LIST OF PROJECTS FOR INDIVIDUAL CONSIDERATION**

<b>Country</b>	<b>Project</b>	<b>Agency</b>	<b>Issue</b>
<b>Aerosol (MDIs)</b>			
Argentina	Phase-out of CFC consumption in the manufacture of aerosol MDIs	World Bank	Cost under discussion
China	Sector plan for phase-out of CFCs consumption in MDI sector	UNIDO	Disagreement on cost but project needed to complete CFC phase-out
Colombia	Phase-out of CFC in the manufacturing of MDIs	UNDP	All policy and cost issues agreed. No CFC eligible consumption quota reserved for MDI
India	National strategy for transition to non-CFC MDIs and plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	Italy, UNDP, UNEP	All policy and cost issues agreed. No CFC eligible consumption quota reserved for MDI
Indonesia	Technical assistance to implement national transition strategy to CFC-free MDI	World Bank	All policy and cost issues agreed
Pakistan	Plan for phase-out of CFCs in the manufacture of pharmaceutical MDIs	UNDP, UNEP	No CFC eligible consumption quota reserved for MDI. Eligibility of one enterprise
<b>Foams with HCFC</b>			
Brazil	Pilot project for validation of methyl formate as a blowing agent in the manufacture of polyurethane foam (phase I)	UNDP	Validation of a technology for HCFC phase-out
Mexico	Pilot project for validation of methyl formate in polyurethane shoesole applications (phase I)	UNDP	Validation of a technology for HCFC phase-out
<b>Halon</b>			
China	Halon production/consumption sector agreement	World Bank	Plan for using funding beyond 2010
<b>Methyl bromide</b>			
Egypt	National phase-out of methyl bromide in horticulture and commodities fumigation except in date use	UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Morocco	Phase-out of methyl bromide - terminal project (first tranche)	Italy, UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Thailand	National methyl bromide phase-out plan (third tranche)	World Bank	To be deferred due to low level of disbursement of previous tranches
Yemen	Terminal phase-out of methyl bromide in soil fumigation (first tranche)	Germany	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
Zambia	Technical assistance for the total phase-out of methyl bromide in tobacco, cut flowers, horticulture and post harvest uses	UNIDO	All policy and cost issues agreed. Final phase-out plan. MB projects not authorized for blanket approval
<b>Multi-year Agreements</b>			
Ecuador	National CFC phase-out plan: 2008 annual programme	World Bank	Information from the World Bank presently outstanding

<b>Country</b>	<b>Project</b>	<b>Agency</b>	<b>Issue</b>
<b>Process agent</b>			
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase I): 2009 annual programme	IBRD	No issue on annual programme. Delayed disbursement until 57 <sup>th</sup> Meeting when verification is ready
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase II): 2009 annual programme	IBRD	No issue on annual programme. Delayed disbursement until 58 <sup>th</sup> Meeting when verification is ready.
<b>Production</b>			
China	CFC production sector agreement	World Bank	Permissibility to spend fund balance beyond 2010
India	Accelerated CFC production phase out	World Bank	Approval needed for draft agreement for accelerated CFC production phase out

## Annex III

PROJECTS SUBMITTED TO THE 56<sup>TH</sup> MEETING THAT ARE NOT REQUIRED FOR COMPLIANCE PER THE MODEL

Country	Agency	Type	Chemical	Sector / Sub-Sector	2008 Business Plan Values (Including Support Costs)	Funds Requested at the 56th Meeting (Including Support Costs)	Reasons
Algeria	UNIDO	PRP	CFC	MDI, Project preparation	53,750	32,250	
Colombia	UNDP	INV	CFC	MDI Investment Project	185,000	440,061	
Democratic Republic of the Congo	Italy	INV	SEV	Umbrella project for terminal phase-out of ODS in the solvent sector (second phase)		162,969	Not in 2008 Business Plan
East Timor	UNEP	INS	CFC	Institutional Strengthening	100,000	40,000	
Egypt	UNIDO	PHA	MBR	Fumigants, Phase-out plan	2,429,000	1,353,864	
Ghana	UNDP	TAS	CFC	MDI transition Strategy	32,700	32,700	
Global	Israel	TAS	MBR	International methyl bromide compliance assistance workshop		114,356	Not in 2008 Business Plan
Global	UNEP	TAS	SEV	Compliance contingency budget		226,000	Not in 2008 Business Plan
India	Italy	INV	CFC	MDI, Investment Project	2,000,000	2,000,007	
India	UNDP	INV	CFC	MDI Investment Project	3,200,000	26,487,355	
India	UNEP	TAS	CFC	MDI transitional strategy	400,000	395,500	
India	IBRD	PHA	PRO CFC	Accelerated CFC production phase-out (agreement)		2,113,000	Not in 2008 Business Plan
Morocco	UNIDO	PHA	MBR	Phase-out of methyl bromide - terminal project (first tranche)		1,075,000	Not in 2008 Business Plan
Nicaragua	UNDP	TAS	CFC	MDI transition strategy		32,700	Not in 2008 Business Plan
Pakistan	UNDP	INV	CFC	MDI Investment & strat Project	1,009,091	1,168,744	
Pakistan	UNEP	TAS	CFC	MDI transitional strategy	200,000	204,530	
Swaziland	UNEP	PHA	CFC	Terminal Phaseout Management Plan		96,050	Not in 2008 Business Plan
Syrian Arab Republic	UNIDO	PRP	CFC	Project preparation MDI	43,000	43,000	
Venezuela (Bolivarian Republic of)	UNIDO	PRP	CFC	Project preparation, MDI Phase-out Plan	55,000	43,000	
Yemen	Germany	PHA	MBR	Methyl bromide phase out	50,000	233,892	