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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fifth Meeting
Bangkok, 14-18 July 2008

PROJECT PROPOSAL: SEYCHELLES

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal ODS phase-out management plan (second tranche)

France

PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS
Seychelles

(I) PROJECT TITLE	AGENCY
CFC phase out plan	France

(II) LATEST ARTICLE 7 DATA (ODP Tonnes)				Year: 2007	
CFC: 0	CTC: 0	Halons: 0	MB: 0	TCA: 0	

(III) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP Tonnes)										Year: 2007			
Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco fluffina	Total Sector Consumption
				Manufacturing	Serviceing					QPS	Non QPS		
CFC													0.
CTC													0.
Halons													0.
Methyl Bromide													0.
TCA													0.

(IV) PROJECT DATA			2006	2007	2008	2009	2010	Total
Montreal Protocol Consumption Limits		CFC	1.4	0.4	0.4	0.4	0.	
		CFC	1.4	0.4	0.4	0.4	0.	
Maximum Allowable Consumption (ODP Tonnes)								
Project Costs (US\$)	France	Project Costs		120,000.	60,000.	13,000.		193,000.
		Support Costs		15,600.	7,800.	1,690.		25,090.
Total Funds Approved in Principle (US\$)		Project Costs		120,000.	60,000.	13,000.		193,000.
		Support Costs		15,600.	7,800.	1,690.		25,090.
Total Funds Released by the ExCom (US\$)		Project Costs		120,000.	0.	0.		120,000.
		Support Costs		15,600.	0.	0.		15,600.
Total Funds Requested for Current Year (US\$)		Project Costs			60,000.			60,000.
		Support Costs			7,800.			7,800.

(V) SECRETARIAT'S RECOMMENDATION:	Blanket approval
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PROJECT DESCRIPTION

1. On behalf of the Government of Seychelles, the Government of France has submitted to the 55th Meeting of the Executive Committee a progress report on the implementation of the first work programme of the Seychelles terminal phase-out management plan (TPMP). This is accompanied by a request for funding for the second work programme at a total cost of US \$60,000 plus agency support cost of US \$7,800. The TPMP project is being implemented by the Government of Germany on behalf of the Government of France.

Background

2. The TPMP for Seychelles was approved in principle at the amount of US \$193,000, plus agency support costs of US \$25,090 for the Government of France, by the Executive Committee at its 51st Meeting to completely phase out CFC consumption in the country by 2009. At the same meeting, the Executive Committee approved US \$120,000, plus agency support costs of US \$15,600, for the implementation of the first work programme.

Progress report on the implementation of the first work programme

3. The main activity implemented since the approval of the TPMP has been training of refrigeration servicing technicians in the use of hydrocarbon-based refrigerants; a refresher training programme for customs officers will be conducted in June 2008. Implementation of this activity was substantially delayed due to major difficulties in importing hydrocarbon-based refrigerants. Approximately 50 kg of CFC-12 is expected to be recovered from the retrofitting of CFC-based refrigeration systems brought in for servicing so far, with additional commercial and MAC system retrofits needed. During the second work programme, the use of hydrocarbon-based refrigerants will be demonstrated.

4. As of end of April 2008, a balance of US \$47,947 was available. This funding balance will be fully disbursed by October 2008.

Plan of action for the second work programme

5. The Government of Seychelles commits to implementing a number of activities under the second work programme of the TPMP. These include additional training of customs officers and refrigeration service technicians; procuring ODS identification kits and additional equipment for the training centres; purchasing a few recovery and recycling machines for servicing MAC systems; and developing an incentive programme for the commercial refrigeration sector.

SECRETARIAT'S COMMENTS AND RECOMMENDATION

COMMENTS

6. Through the implementation of the TPMP, the Government of Seychelles committed to achieving the complete phase-out of CFCs (and other ODS) by the end of 2009. However, the Government has reported zero CFC consumption practically since 2004, and intends to maintain this level of consumption in 2008. CFC baseline consumption is 2.9 ODP tonnes.

7. The request for the second tranche of the Seychelles TPMP was first submitted to the 54th Meeting of the Executive Committee. Based on the very low rate of implementation of the TPMP and the level of funding still remaining (over US \$108,000 at the end of 2007), the Government of France agreed to defer the request to a future meeting.

8. In light of the reported difficulties with importing hydrocarbons, the Secretariat asked whether a constant supply of these refrigerants has been secured. The Government of Germany (as implementer of the project) reported that several cylinders of hydrocarbon refrigerants have been imported into the country. In the future, these refrigerants could be imported from Australia.

RECOMMENDATION

9. The Fund Secretariat recommends blanket approval of the second tranche of the plan with associated support costs at the funding level shown in the table below.

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
(a)	Terminal ODS phase-out management plan (second tranche)	60,000	7,800	France
