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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-fifth Meeting
Bangkok, 14-18 July 2008

Addendum

UNIDO WORK PROGRAMME AMENDMENTS FOR 2008

- **Replace** the following rows in section B1 “Project preparation for HCFC phase-out plans” in Table 1 of document UNEP/OzL.Pro/ExCom/55/21/Add.1 as follows:

Country	Activity/Project	Amount Requested (US \$)	Amount Recommended (US \$)
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Project preparation for HCFC phase-out management plans:			
Albania	Project preparation for HCFC phase-out management plan	244,650	30,000
Argentina	Project preparation for HCFC phase-out management plan	214,500	78,000
Bahrain	Project preparation for HCFC phase-out management plan	61,000	45,000
Croatia	Project preparation for HCFC phase-out management plan	244,650	150,000
Honduras	Project preparation for HCFC phase-out management plan	122,326	115,000
Iraq	Project preparation for HCFC phase-out management plan	299,302	30,000
Kuwait	Project preparation for HCFC phase-out management plan	122,326	70,000
Mexico	Project preparation for HCFC phase-out management plan	321,750	104,250
Montenegro	Project preparation for HCFC phase-out management plan	244,650	85,000
Oman	Project preparation for HCFC phase-out management plan	190,000	100,000
Pakistan	Project preparation for HCFC phase-out management plan	321,750	90,000
Qatar	Project preparation for HCFC phase-out management plan	127,500	55,000
Saudi Arabia	Project preparation for HCFC phase-out management plan	547,000	130,000
South Africa	Project preparation for HCFC phase-out management plan	643,500	195,000
Sudan	Project preparation for HCFC phase-out management plan	392,000	30,000
Syrian Arab Republic	Project preparation for HCFC phase-out management plan	392,000	136,250
Venezuela, Bolivarian Republic of	Project preparation for HCFC phase-out management plan	643,500	173,750
Yemen	Project preparation for HCFC phase-out management plan	122,326	70,000

- **Delete** the rows for Eritrea and Indonesia in section B1 “Project preparation for HCFC phase-out management plans” in Table 1 as these will be reflected in documents UNEP/OzL.Pro/ExCom/55/20/Add.2 and UNEP/OzL.Pro/ExCom/55/19/Add.2/Rev.1 respectively.
- **Replace** paragraphs 25 *bis*, 25 *qua* and 26 with the following paragraphs:

25 *bis*. Following the issuance of document UNEP/OzL.Pro/ExCom/55/21/Add.1, UNIDO and the Secretariat agreed on the total funding level to be recommended per country in line with Table 1 above. The costs also take into account the agreed discounting for the earlier approved surveys for Argentina, Syrian Arab Republic and Venezuela.

25 *qua*. In the case of Montenegro, Saudi Arabia, and South Africa, the Article 7 data shows HCFC consumption as confirmed by UNIDO. Therefore, funding for their HPMP preparation is recommended as per Table 1 above. In the case of Iraq, it currently has zero HCFC consumption and therefore is eligible for funding as indicated in Table 1 above consistent with the agreement for countries with zero HCFC consumption.

Fund Secretariat’s recommendations

26. In view of the above, the Executive Committee may wish to approve the preparation of HCFC phase-out management plans for the countries and their corresponding funding as listed in Table 1 of UNEP/OzL.Pro/ExCom/55/21/Add.1 and Table 1 above, bearing in mind that, in decision 54/28, US \$390,000 and US \$29,950 in agency support costs had been approved as an advance for project preparation for HPMPs.
