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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Fifty-second Meeting  
Montreal, 23-27 July 2007

**PROJECT PROPOSAL: COMOROS**

This document consists of the comments and recommendation of the Fund Secretariat on the following project proposal:

Phase-out

- Terminal phase-out management plan (first tranche) UNDP and UNEP

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

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**PROJECT EVALUATION SHEET – MULTI-YEAR PROJECTS  
COMOROS**

**PROJECT TITLE****BILATERAL/IMPLEMENTING AGENCY**

Terminal phase-out management plan (first tranche)	UNDP and UNEP
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**NATIONAL CO-ORDINATING AGENCY:**

Ministère de l'Agriculture en charge de  
l'Environnement, Bureau Ozone Comores

**LATEST REPORTED CONSUMPTION DATA FOR ODS ADDRESSED IN PROJECT****A: ARTICLE-7 DATA (ODP TONNES, 2005, AS OF MAY 2007)**

CFC	0.9		

**B: COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES, 2005, AS OF MAY 2007)**

ODS	Aerosol	Foam	Ref. Mfg.	Ref. Servicing	Solvents	Process agent	Fumigant
CFC-12				0.9			

**CFC consumption remaining eligible for funding (ODP tonnes)**

**CURRENT YEAR BUSINESS PLAN:** Total funding US \$232,000: total phase-out 0.0 ODP tonnes.

<b>PROJECT DATA</b>		<b>2007</b>	2008	2009	2010	Total
<b>CFCs</b> (ODP tonnes)	Montreal Protocol limits	<b>0.4</b>	0.4	0.4	0.0	
	Annual consumption limit	<b>0.4</b>	0.4	0.4	0.0	
	Annual phase-out from ongoing projects					
	Annual phase-out newly addressed			0.4		0.4
<b>TOTAL ODS CONSUMPTION TO BE PHASED OUT</b>						
<b>Final project costs (US \$):</b>						
Funding for Lead IA: UNEP		<b>77,000</b>	53,000			130,000
Funding for Cooperating IA: UNDP		<b>43,000</b>	32,000			75,000
<b>Total project funding</b>		<b>120,000</b>	85,000			205,000
<b>Final support costs (US \$):</b>						
Support cost for Lead IA: UNEP		<b>10,010</b>	6,890			16,900
Support cost for Cooperating IA: UNDP		<b>3,870</b>	2,880			6,750
<b>Total support costs</b>		<b>13,880</b>	9,770			23,650
<b>TOTAL COST TO MULTILATERAL FUND (US \$)</b>		<b>133,880</b>	94,770			228,650
Final project cost effectiveness (US\$/kg)						n/a

**FUNDING REQUEST:** Approval of funding for the first tranche (2007) as indicated above.

**SECRETARIAT'S RECOMMENDATION**

Blanket approval

## **PROJECT DESCRIPTION**

1. On behalf of the Government of Comoros, UNEP, as the lead implementing agency, has submitted a terminal CFC phase-out management plan (TPMP) for consideration by the Executive Committee at its 52nd Meeting. The total cost of the Comoros TPMP was US \$205,000 plus agency support costs of US \$26,650 for UNEP. The project has since been resubmitted with the inclusion of a technical assistance component to be implemented by UNDP. The project proposes the complete phase-out of CFCs by the end of 2008. The CFC baseline for compliance is 2.5 ODP tonnes.

### **Background**

2. In regard to the phase-out of CFCs in the refrigeration servicing sector, the Executive Committee allocated US \$138,000 plus agency support cost of US \$17,940 for UNEP for the implementation of the RMP at its 35th Meeting (paragraphs 12 to 19 of document UNEP/OzL.Pro/ExCom/35/23). The RMP included training programmes for customs officers and refrigeration servicing technicians, demonstration of the retrofit of two CFC-based cold rooms to alternative refrigerants (i.e., information dissemination and awareness), and monitoring of the activities proposed in the RMP.

3. Implementation of the activities in the refrigeration servicing sector resulted in the training of 46 refrigeration service technicians in good servicing practices, and 55 customs officers. The training of customs officers and the enforcement of ODS regulations resulted in an increase in imported non-CFC based equipment, and the implementation of CFC recovery and equipment retrofits to non-CFCs during the repair of refrigeration equipment, resulting in a reduction of CFC imports.

4. It is reported that eleven commercial refrigeration systems were converted from R-502 to R-404a refrigerant, resulting in the phase-out of 78 kg of R502 and also some 400 CFC-based domestic refrigerators were retrofitted to R600a refrigerant resulting in the phase-out of an additional 60 kg of CFCs. The cost of these retrofits was covered by the owners as part of the maintenance cost.

### **Policy and legislation**

5. The ODS import/export licensing system was adopted in September 1992. ODS import quotas have been issued since then and will continue to be issued until the complete phase-out of ODS is achieved. At the sub-regional level, an integrated environmental programme is being implemented through the Common Market for Eastern and Southern Africa (COMESA). This regional regulatory system is seeking the harmonization of environmental legislation including ODS regulations and will supersede all national regulations on the same subject once adopted.

### **Refrigeration servicing sector**

6. In 2006, about 0.8 tonnes of CFCs were used for servicing domestic refrigerators (3,200 units), small commercial refrigeration equipment (100 systems), and MACs (290 units). There are approximately 115 refrigeration technicians in the country, of whom only 15 are qualified to properly service industrial and medium-size commercial refrigeration systems. There are 31 servicing workshops distributed throughout the three main islands of the country.

7. The current prices of refrigerants per kg are: US \$30.00 for CFC-12, US \$22.00 for HFC-134a, US \$18.00 for HCFC-22, and US \$36.00 for R502.

### **Activities proposed in the TPMP**

8. The activities proposed to be implemented through the TPMP project with the sole assistance from UNEP include the review of ODS legislation and additional training for customs officers and refrigeration service technicians; strengthening the vocational training institute; an awareness-raising programme; and project implementation and monitoring (US \$20,000).

9. The Government of Comoros plans the complete phase-out of CFCs by 1 January 2009, one year in advance of the Montreal Protocol phase-out date. A detailed work plan for 2007 has been submitted with the TPMP proposal.

## **SECRETARIAT'S COMMENTS AND RECOMMENDATION**

### **COMMENTS**

10. The 2005 CFC consumption reported by the Government of Comoros under Article 7 of the Protocol (i.e., 0.9 ODP tonnes) was already 0.4 ODP tonnes below the Protocol's maximum allowable level of consumption for that year (i.e., 1.3 ODP tonnes). CFC consumption levels in 2006 have been estimated at 0.8 ODP tonnes.

11. In reviewing the TPMP for Comoros, the Secretariat noted that:

- (a) ODS regulations have been enacted in Comoros, including an ODS import licensing system which has been in operation since 2001. Taxes and incentive measures have been introduced to discourage the use of CFCs, promote alternative technologies and support the purchase of recovery and recycling equipment;
- (b) Since 1998, the levels of CFC consumption have decreased on an annual basis. In 2006, the amount of CFC-12 imported was much lower than the amount actually used. It is expected that by the end of 2008, CFC consumption will be completely phased out;
- (c) Several ODS-related documents and training manuals have been developed for refrigeration servicing technicians and customs officers;
- (d) A refrigeration association has been established and refrigeration technicians are retrofitting CFC-based refrigeration equipment with their own resources; and
- (e) Several public awareness campaigns on ozone-related issues targeting the education sector and the general public have been conducted.

12. Noting the phase-out activities that have already been implemented, and taking into account the requirements of decisions 41/100 and 49/6, the Secretariat suggested to UNEP to develop, with the assistance of UNDP, a technical assistance programme which will include: a

combination of the provision of basic servicing tools to refrigeration technicians (including locally made recovery machines); procedures to favour the importation of non-CFC drop-ins; and retrofitting or conversion of CFC-based refrigeration systems. UNEP and UNDP considered the Secretariat's suggestion and adjusted the sub-project components of the TPMP as follows:

- (a) Training programme for refrigeration technicians including provision of basic servicing tools (UNEP);
- (b) Additional customs training including review of the current ODS regulations and provision of additional ODS identifier kits (UNEP);
- (c) Technical assistance programme for recovery of refrigerants (using locally assembled machines) and retrofitting of CFC refrigeration systems (UNDP); and
- (d) Establishment of the reporting and monitoring unit (UNEP).

### Agreement

13. The Government of Comoros submitted a draft agreement between the Government and the Executive Committee with the conditions for the complete phase-out of CFCs in Comoros, which is contained in the annex to the present document.

### RECOMMENDATION

14. The Secretariat recommends blanket approval of the terminal phase-out management plan for Comoros. The Executive Committee may wish to:

- (a) Approve, in principle, the terminal phase-out management plan for Comoros, at the amount of US \$205,000 plus agency support costs of US \$16,900 for UNEP and US \$6,750 for UNDP;
- (b) Approve the draft agreement between the Government of Comoros and the Executive Committee for the implementation of the terminal phase-out management plan as contained in Annex I to this document;
- (c) Urge UNEP and UNDP to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the terminal phase-out management plan; and
- (d) Approve the first tranche of the plan at the funding levels shown in the table below:

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(a)	Terminal phase-out management plan (first tranche)	77,000	10,010	UNEP
(b)	Terminal phase-out management plan (first tranche)	43,000	3,870	UNDP

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## Annex I

### **AGREEMENT BETWEEN COMOROS AND THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE PHASE-OUT OF OZONE-DEPLETING SUBSTANCES (DRAFT)**

1. This Agreement represents the understanding of the Government of Comoros (the “Country”) and the Executive Committee with respect to the complete phase-out of controlled use of the ozone-depleting substances set out in Appendix 1-A (the “Substances”) prior to 1 January 2010 in compliance with Protocol schedules.
2. The Country agrees to meet the annual consumption limits of the Substances as set out in row 2 of Appendix 2-A (the “Targets, and Funding”) in this Agreement. The Country accepts that, by its acceptance of this Agreement and performance by the Executive Committee of its funding obligations described in paragraph 3, it is precluded from applying for or receiving further funding from the Multilateral Fund in respect to the Substances.
3. Subject to compliance by the Country with its obligations set out in this Agreement, the Executive Committee agrees in principle to provide the funding set out in row 6 of Appendix 2-A (the “Targets, and Funding”) to the Country. The Executive Committee will, in principle, provide this funding at the Executive Committee meetings specified in Appendix 3-A (the “Funding Approval Schedule”).
4. The Country will meet the consumption limits for each of the Substances as indicated in Appendix 2 -A. It will also accept independent verification by the relevant implementing agency of achievement of these consumption limits as described in sub-paragraph 5(b) of this Agreement.
5. The Executive Committee will not provide the Funding in accordance with the Funding Approval Schedule unless the Country satisfies the following conditions at least 60 days prior to the applicable Executive Committee meeting set out in the Funding Approval Schedule:
  - (a) That the Country has met the Targets for the applicable year;
  - (b) That the meeting of these Targets will be independently verified, if requested by the Executive Committee consistent with paragraph (d) of decision 45/54;
  - (c) That the Country has substantially completed all actions set out in the last annual implementation programme; and
  - (d) That the Country has submitted and received endorsement from the Executive Committee for an annual implementation programme in the form of Appendix 4-A (the “Format of Annual Implementation Programme”) in respect of the year for which tranche funding is being requested.
6. The Country will ensure that it conducts accurate monitoring of its activities under this Agreement. The institutions set out in Appendix 5-A (the “Monitoring Institutions and Roles”) will monitor and report on that monitoring in accordance with the roles and responsibilities set out in Appendix 5-A. This monitoring will also be subject to independent verification as described in sub-paragraph 5(b).

7. While the Funding was determined on the basis of estimates of the needs of the Country to carry out its obligations under this Agreement, the Executive Committee agrees that the Country may have the flexibility to reallocate the approved funds, or part of the funds, according to the evolving circumstances to achieve the goals prescribed under this Agreement. Reallocations categorized as major changes must be documented in advance in the next annual implementation programme and endorsed by the Executive Committee as described in sub-paragraph 5(d). Reallocations not categorized as major changes may be incorporated in the approved annual implementation programme, under implementation at the time, and reported to the Executive Committee in the report on implementation of the annual implementation programme.

8. Specific attention will be paid to the execution of the activities in the refrigeration-servicing sub-sector, in particular:

- (a) The Country would use the flexibility available under this Agreement to address specific needs that might arise during project implementation;
- (b) The technical assistance programme for the refrigeration-servicing sub-sector will be implemented in stages so that remaining resources can be diverted to other phase-out activities such as additional training or procurement of servicing tools in cases where the proposed results are not achieved, and will be closely monitored in accordance with Appendix 5-A of this Agreement; and
- (c) The Country and the implementing agencies will take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the plan.

9. The Country agrees to assume overall responsibility for the management and implementation of this Agreement and of all activities undertaken by it or on its behalf to fulfil the obligations under this Agreement. UNEP has agreed to be the lead implementing agency (the “Lead IA”) and UNDP has agreed to be cooperating implementing agency (the “Cooperating IA”) under the lead of the Lead IA in respect of the Country’s activities under this Agreement. The Lead IA will be responsible for carrying out the activities listed in Appendix 6-A, including but not limited to independent verification as per sub-paragraph 5(b). The Country also agrees to periodic evaluations, which might be carried out under the monitoring and evaluation work programmes of the Multilateral Fund. The Cooperating IA will be responsible for carrying out the activities listed in Appendix 6-B. The Executive Committee agrees, in principle, to provide the Lead IA and the Cooperating IA with the fees set out in rows 7 and 8 of Appendix 2-A.

10. Should the Country, for any reason, not meet the Targets for the elimination of the Substances set out in Appendix 2-A of the Montreal Protocol or otherwise does not comply with this Agreement, then the Country agrees that it will not be entitled to the Funding in accordance with the Funding Approval Schedule. At the discretion of the Executive Committee, funding will be reinstated according to a revised funding approval schedule determined by the Executive Committee after the Country has demonstrated that it has satisfied all of its obligations that were due to be met prior to receipt of the next tranche of funding under the Funding Approval Schedule. The Country acknowledges that the Executive Committee may reduce the amount of the Funding by the amounts set out in Appendix 7-A in respect of each ODP tonne of reductions in consumption not achieved in any one year.

11. The funding components of this Agreement will not be modified on the basis of any future Executive Committee decision that may affect the funding of any other consumption sector projects or any other related activities in the Country.

12. The Country will comply with any reasonable request of the Executive Committee and the Lead IA and the Cooperating IA to facilitate implementation of this Agreement. In particular, it will provide the Lead IA and the Cooperating IA with access to information necessary to verify compliance with this Agreement.

13. All of the agreements set out in this Agreement are undertaken solely within the context of the Montreal Protocol and as specified in this Agreement. All terms used in this Agreement have the meaning ascribed to them in the Protocol unless otherwise defined herein.

## APPENDICES

### APPENDIX 1-A: THE SUBSTANCES

Annex A:	Group I	CFC-12, CFC-115
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### APPENDIX 2-A: THE TARGETS, AND FUNDING

	2007	2008	2009	2010	Total
1. Montreal Protocol consumption limits of Annex A, Group I substances (ODP tonnes)	0.4	0.4	0.4	0	
2. Maximum allowable consumption of Annex A, Group I substances(ODP tonnes)	0.4	0.4	0.4	0	
3. New reduction under plan (ODP tonnes)	0	0	0.4	0.0	0.4
4. Lead IA agreed funding (US \$)	77,000	53,000			130,000
5. Cooperating IA agreed funding (US \$)	43,000	32,000			75,000
6. Total agreed funding (US \$)	120,000	85,000			205,000
7. Lead IA support costs (US \$)	10,010	6,890			16,900
8. Cooperating IA support cost(US \$)	3,870	2,880			6,750
9. Total agency support costs (US \$)	13,880	9,770			23,650
10. Grand total agreed funding (US \$)	133,880	94,770			228,650

### APPENDIX 3-A: FUNDING APPROVAL SCHEDULE

1. Funding for the second tranche will be considered for approval at the second meeting of 2008. In case the Executive Committee requires verification of the achievements of the targets in the TPMP, it is understood that the approval or disbursement of the tranche might be delayed until the verification is completed and has been reviewed.

**APPENDIX 4-A: FORMAT OF ANNUAL IMPLEMENTATION PROGRAMME**

**1. Data**

Country \_\_\_\_\_  
 Year of plan \_\_\_\_\_  
 # of years completed \_\_\_\_\_  
 # of years remaining under the plan \_\_\_\_\_  
 Target ODS consumption of the preceding year \_\_\_\_\_  
 Target ODS consumption of the year of plan \_\_\_\_\_  
 Level of funding requested \_\_\_\_\_  
 Lead implementing agency \_\_\_\_\_  
 Cooperating agency(ies) \_\_\_\_\_

**2. Targets**

Indicators		Preceding year	Year of plan	Reduction
Supply of ODS	Import			
	Total (1)			
Demand of ODS	Manufacturing			
	Servicing			
	Stockpiling			
	Total (2)			

**3. Industry Action**

Sector	Consumption preceding year (1)	Consumption year of plan (2)	Reduction within year of plan (1) – (2)	Number of projects completed	Number of servicing related activities	ODS phase-out (in ODP tonnes)
Manufacturing						
Total						
Refrigeration						
Total						
Grand total						

**4. Technical Assistance**

Proposed Activity:  
 Objective:  
 Target Group:  
 Impact:

**5. Government Action**

Policy/Activity planned	Schedule of implementation
Type of policy control on ODS import: servicing, etc.	
Public awareness	
Others	

**6. Annual Budget**

Activity	Planned expenditures (US \$)
Total	

**7. Administrative Fees**

**APPENDIX 5-A: MONITORING INSTITUTIONS AND ROLES**

1. All the monitoring activities will be coordinated and managed through the project "Monitoring and Management Unit", within the National Ozone Unit (NOU).
2. The Lead IA will have a particularly prominent role in the monitoring arrangements because of its mandate to monitor ODS imports, whose records will be used as a crosschecking reference in all the monitoring programmes for the different projects within the terminal phase-out plan (TPMP). This organization, along with the Cooperating IA will also undertake the challenging task of monitoring illegal ODS imports and exports with advisements made to the appropriate national agencies through the National Ozone Unit (NOU).

Verification and reporting

3. In accordance to decision 45/54 (d), the Executive Committee reserves the right for independent verification in case the Executive Committee selects Comoros for related auditing. Based on discussion with the Lead IA, Comoros should select the independent organization (auditing) to carry out the verification of the TPMP results and this independent monitoring programme.

**APPENDIX 6-A: ROLE OF THE LEAD IMPLEMENTING AGENCY**

1. The Lead IA will be responsible for a range of activities to be specified in the project document as follows:
  - (a) Ensuring performance and financial verification in accordance with this Agreement and with its specific internal procedures and requirements as set out in the Country's phase-out plan;
  - (b) Assisting the Country in preparation of the Annual Implementation Programme;
  - (c) Providing verification to the Executive Committee that the Targets have been met and associated annual activities have been completed as indicated in the Annual Implementation Programme consistent with Appendix-5A. In case the Executive Committee selects Comoros consistent with paragraph (d) of decision 45/54, separate funding will be provided by the Executive Committee to the Lead IA for this undertaking;
  - (d) Ensuring that the achievements in previous annual implementation programmes are reflected in the future annual implementation programme;

- (e) Reporting on the implementation of the Annual Implementation Programme of the preceding year and preparing for annual implementation programme for the year of submission for submission to the Executive Committee, commencing with the 2008 annual implementation programme combined with the report on the 2007 annual implementation programme;
- (f) Ensuring that appropriate independent technical experts carry out the technical reviews undertaken by the Lead IA;
- (g) Carrying out required supervision missions;
- (h) Ensuring the presence of an operating mechanism to allow effective, transparent implementation of the Annual Implementation Programme and accurate data reporting;
- (i) Providing verification for the Executive Committee that consumption of the Substances has been eliminated in accordance with the Targets, if requested by the Executive Committee;
- (j) Coordinating the activities of the Cooperating IA;
- (k) Ensuring that disbursements made to the Country are based on the use of the indicators; and
- (l) Providing assistance with policy, management and technical support when required.

#### **APPENDIX 6-B: ROLE OF COOPERATING IMPLEMENTING AGENCY**

1. The Cooperating IA will:
  - (a) Provide policy development assistance when required;
  - (b) Assist Comoros in the implementation and assessment of the activities funded for by the Cooperating IA; and
  - (c) Provide reports to the Lead IA on these activities, for inclusion in the consolidated reports.

#### **APPENDIX 7-A: REDUCTIONS IN FUNDING FOR FAILURE TO COMPLY**

1. In accordance with paragraph 10 of the Agreement, the amount of funding provided may be reduced by US \$10,000 per ODP tonne of reductions in consumption not achieved in the year.

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COMOROS  
Annex II

(1) PROJECT TITLE: Terminal phase-out management plan

(2) EXECUTIVE COMMITTEE APPROVALS AND PROVISIONS: Not applicable for first tranche

(3) ARTICLE 7 DATA (ODP TONNES)

Substances	Baseline	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
CFC	2.5	2.3	2.3	2.9	3.6	2.5	2.7	1.9	1.8	1.2	1.1	0.9	0.833
CTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Halons	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
MBR	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
TCA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0

Source: A7 Data from the Ozone Secretariat

(4) LATEST COUNTRY PROGRAMME SECTORAL DATA (ODP TONNES)

Year: 2006

Substances	Aerosol	Foam	Halon	Refrigeration		Solvent	Process Agent	MDI	Lab Use	Methyl Bromide		Tobacco Fluffing	Total
				Manufacturing	Serviceing					QPS	Non-QPS		
CFC					0.833								N/A
CTC													N/A
Halons													N/A
MBR													N/A
TCA													N/A

Source: Country Programme Data

(5) PHASE-OUT (ODP TONNES)

Substances	Calendar year	2003	2004	2005	2006	2007	2008	2009	Total	Decision
		Maximum Allowable Consumption (Agreement; per substance if valid)	2.50	2.50	1.25	1.25	0.375	0.375		
Compliance Action Target (MOP)	2.50	2.50	1.25	1.25	0.375	0.375	0.375			N/A
Reduction Under Plan										
Remaining Phase-Out to be Achieved					0.150	0.075	0.000			

Source: Agreement, Inventory, Progress Report, MOP Report, Project Document (Annual Plan) and Verification Reports.

(6a) PROJECT COSTS (US\$)

Calendar year	2003	2004	2005	2006	2007	2008	2009	Total
UN Agency								
Funding as per Agreement					120,000	85,000	0	205,000
Disbursement as per Annual Plan					120,000	85,000	0	205,000
[Comments]								

Source: Agreement, Inventory, Progress Reports and Project Document (Annual Plan)

(6b) SUBMISSION SCHEDULES (planned and actual)

Submission year as per agreement	2003	2004	2005	2006	2007	2008	2009
UN Agency							
Planned submission as per Agreement					Jul-07	Jul-08	
Tranche Number					1	2	

Source: Agreement, Inventory and Final ExCom Report Decisions

(7) INFORMATION ON POLICIES FROM COUNTRY PROGRAMME AND VERIFICATION REPORTS

	2006
	Country Programme
<b>Establishing general guidelines to control import (production and export) of ODS</b>	
ODS Import/Export licensing or permit system in place of bulk ODSs	Yes
Regulatory procedures for ODS data collection and reporting in place	Yes
Requiring permits for import or sale of bulk ODSs	Yes
Quota system in place for import of bulk ODSs	Yes
<b>Banning import or sale of bulk quantities of:</b>	
CFCs	No
Halons	No
Other ODSs (CTC, TCA, methyl bromide)	No
<b>Banning import or sale of:</b>	
Used domestic refrigerators or freezers using CFC	Yes
MAC systems using CFC	Yes
Air conditioners and chillers using CFC	Yes
CFC-containing aerosols except for metered dose inhalers	Yes
Use of CFC in production of some or all types of foam	Yes
<b>Enforcement of ODS import controls</b>	
Registration of ODS importers	Yes
<b>Qualitative assessment of the operation of RMP</b>	
The ODS import licensing scheme functions	Yes
The CFC recovery and recycling programme functions	No

Source: Country Programme and Verification Report

(8) IMPLEMENTATION DETAILS: Not applicable for first tranche

(9) Annual plan submitted compared to overall plan

	Activities		Budget		Explanations
	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	Planned (future tranche)	Cumulative achievement as compared to overall plan [%]	
<b>Customs Training</b>					
Train the Trainers					
Training of Customs Officers					
<b>Good Practices in Refrigeration</b>					
Train the Trainers					
Training of Technicians by Trained Trainers					
Strengthening vocational schools					
<b>Refrigeration Service investment component</b>					
Recovery & Recycling, establish R&R Centers					
Service equipment supply other than R&R					
Conversion, ...					
<b>Solvent Phase-Out Project</b>					
<b>Methyl Bromide Component</b>					
Methyl Bromide Workshop					
<b>PMU &amp; Monitoring</b>					
<b>Unforeseen Activities</b>					

(10) EXECUTIVE SUMMARY

Narrative Executive Summary of 255 characters that assesses for the MYA what milestones are planned for the following year.