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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Fifty-first Meeting
Montreal, 19-23 March 2007

UNIDO WORK PROGRAMME FOR 2007

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

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COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

1. UNIDO is requesting approval from the Executive Committee for US \$623,323 for its 2007 Work Programme, plus agency support costs of US \$47,799.
2. The activities proposed in UNIDO's Work Programme are presented in Table 1 below:

Table 1: UNIDO's Work Programme

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
A1. Project preparation:			
Algeria	Project preparation for an ODS phase-out plan	15,000	15,000
Honduras	Project preparation for a terminal phase-out management plan	15,000	15,000
Mexico	Project preparation in the fumigant sector	60,000	60,000
Morocco	Project preparation for a methyl bromide phase-out plan (green beans and cucumber)	35,000	35,000
Subtotal for project preparation:		125,000	125,000
A2. Renewal of institutional strengthening project:			
		ODP tonnes	
Egypt	Renewal of institutional strengthening project: Phase VI	18.9	228,323
Subtotal for institutional strengthening project:		228,323	228,323
A3. Activities for new Party:			
Montenegro	Preparation of country programme and terminal phase-out plan	40,000	40,000
Montenegro	Establishment of the ozone unit	30,000	30,000
Subtotal for new party:		70,000	70,000
A4. Technical assistance project:			
Kyrgyzstan	MDI transitional strategy	30,000	30,000
Subtotal for technical assistance project		30,000	30,000
SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION			
B1. Project preparation:			
Jordan	Project preparation for a MDI project	30,000	pending
Mexico	Project preparation for a MDI project	70,000	pending
Venezuela	Project preparation for a MDI phase-out plan	70,000	pending
Subtotal for project preparation		170,000	
Subtotal		623,323	453,323
Agency support costs (7.5 per cent for project preparation and institutional strengthening, and for other activities over US \$250,000, and 9 per cent for other activities under US \$250,000):		47,799	34,449
Total:		671,122	487,772

SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

A1: Project preparation

Algeria: Preparation of ODS phase-out plan: US \$15,000

Project description

3. UNIDO had originally requested funding of US \$40,000 to prepare an ODS phase-out plan for Algeria. At the 36th Meeting, the Government of Germany received funding for the preparation of a terminal phase-out management plan at a level of US \$42,000. At the 46th Meeting, additional funds were approved for UNIDO for the preparation of a national ODS phase-out plan for Algeria at the level of US \$25,000, with the condition that the project will be prepared in conjunction with the TPMP being done by Germany.

4. At this meeting, UNIDO is submitting a request for additional project preparation funds for the national ODS phase-out plan in Algeria in the amount of US \$45,000, claiming that earlier approvals were insufficient, and that the TPMP preparation process has not yielded the data required to develop a comprehensive national plan for the country.

Fund Secretariat's comments

5. Algeria has so far received a total of US\$65,000 for the preparation of an ODS phase-out plan. Both these projects are still currently ongoing. Notwithstanding the above, the country has also received other funds for the various sectors, such as commercial refrigeration, the aerosol sector and the foam sector, all of which have resulted in investment projects for most of these sectors.

6. The project preparation funds approved at the 46th Meeting for UNIDO was to ensure inclusion of any other consumption that was not covered within the earlier approved RMP and TPMP. In discussions with UNIDO, the Secretariat was informed that although data has been collected, this is not sufficient to develop a national ODS phase-out plan for the country. In reporting the progress on this project in May 2006, UNIDO advised that the data has already been collected and that the project proposal is being developed for submission to the Executive Committee.

Fund Secretariat's recommendation

7. The Secretariat advised UNIDO that there has been a significant level of funding already approved for the preparation of the national ODS phase-out plan, and that these and the earlier approved funds should have allowed UNIDO to gather the remaining data necessary for the development of the final ODS phase-out plan.

8. The Fund Secretariat recommends blanket approval of this project at a level of funding indicated in Table 1 with the understanding that this amount represents final funding for project preparation for a complete CFC phase-out plan for Algeria.

Honduras: Preparation of terminal phase-out management plan (TPMP): US \$15,000

Project description

9. UNIDO has requested funding for the preparation of a terminal phase-out management plan in Honduras. The preparatory activity in this country will be shared with UNEP which has requested similar levels of funding at this meeting, for a total of US \$30,000.

Fund Secretariat's comments and recommendations

10. The request is consistent with decision 45/54, and within the funding limits specified therein.

11. The Secretariat recommends blanket approval of the proposal at the level of funding indicated in Table 1 with the proviso that in developing, and subsequently implementing the TPMPs, UNIDO be requested to take into account decision 47/10(e) regarding the inclusion in licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.

Mexico: Project preparation in the fumigant sector: US \$60,000

Project description

12. UNIDO had originally requested funding of US \$70,000 to prepare a project for the complete phase-out of only the soil fumigation uses of methyl bromide in Mexico. The Secretariat notes that this request is being submitted only for the soil fumigation and excludes the post-harvest sector, which is to be submitted by the Government of Canada to the 52nd Meeting of the Executive Committee, as indicated in their 2007 Business Plan.

Fund Secretariat's comments

13. Currently, the Governments of Canada and Spain, and UNIDO are implementing the technical assistance programme to comply with the 2005 phase-out of 20 per cent of MB in Mexico that was approved by the Executive Committee at its 42nd Meeting (decision 42/30). This project is expected to be completed in December 2007.

14. Data submitted to the Ozone Secretariat by Mexico shows that for 2005, their methyl bromide consumption was 891.1 ODP tonnes, which is lower than the required 20 per cent reduction under the Montreal Protocol (i.e. 904.6 ODP tonnes).

15. In discussions with UNIDO, the Secretariat emphasised the need to submit a comprehensive project that will consider the total phase-out of the whole methyl bromide sector in Mexico, and not only the soil fumigation sector. UNIDO informed the Secretariat that following their discussions with Canada, UNIDO will take the lead in preparing the project for the soil fumigation sector, while Canada will concentrate on the post harvest sector, with a view to presenting a project that will consider the phase-out of all remaining MB uses in the country, with an accelerated phase-out schedule.

16. Taking into account the current status of the implementation of the technical assistance programme in which alternative technologies are still being tested, UNIDO informed the

Secretariat, that in discussion with Canada, it was agreed that this request will address all controlled uses of MB in Mexico, including the post harvest sector, and that UNIDO will be responsible for project preparation.

Fund Secretariat's recommendation

17. The Fund Secretariat recommends blanket approval for this project at the level of funding indicated in Table 1, with the understanding that this will address the complete phase-out of all remaining methyl bromide uses in the country with an accelerated schedule, and that no further project preparation funding will be requested for the methyl bromide sector in Mexico.

Morocco: Project preparation for a methyl bromide phase-out plan (green beans and cucumber): US \$35,000

Project description

18. UNIDO has requested funding for the preparation of a methyl bromide phase-out plan (green beans and cucumber) for Morocco at the level of US\$35,000 plus support costs.

Fund Secretariat's comments

19. The baseline for methyl bromide consumption in Morocco is 697.2 ODP tonnes. Morocco's 2005 consumption of methyl bromide is 524.8 ODP tonnes, which is within the twenty per cent reduction required under the Multilateral Fund.

20. The Secretariat notes that Morocco has received assistance for methyl bromide phase-out in the past. Approval was given for investment projects in the sector that are scheduled to phase out 345 ODP tonnes, mostly in the soil fumigation sector, for tomatoes, bananas and strawberry production.

21. In discussing this proposal with UNIDO, the Secretariat sought clarification on whether this plan will be for accelerated phase-out, whether it will address all the remaining methyl bromide uses in Morocco and be submitted as a complete phase-out project for the methyl bromide sector. UNIDO confirmed that this project will target the total phase-out of the remaining methyl bromide uses in the country.

Fund Secretariat's recommendations

22. The Secretariat would like to recommend blanket approval for this project, at the level of funding indicated in Table 1 above.

A2: Renewal of institutional strengthening project

Egypt: Renewal of institutional strengthening project phase VI: US \$228,323

Project description

23. The description of the renewal of the institutional strengthening project is presented in Annex I to this document.

Fund Secretariat's comments

24. The level of funding for the renewal of the institutional strengthening project has been agreed between the Fund Secretariat and UNIDO.

Fund Secretariat's recommendations

25. The Fund Secretariat recommends blanket approval of the above project at the level of funding as shown in Table 1.

26. The Executive Committee may wish to express to the Government of Egypt the remarks that appear in Annex II of this document.

A3: Activities for new Party

Montenegro: Preparation of country programme/TPMP: US \$40,000

Montenegro: Establishment of the ozone unit: US \$30,000

Project description

27. Montenegro is a new Party that ratified the Montreal Protocol in 2006. Montenegro has received earlier assistance from the Fund as part of Serbia and Montenegro. Since its declaration as an individual republic, the country has so far not received assistance from the Multilateral Fund and has requested funding to prepare a country programme/refrigerant management plan in accordance with decision 22/24. At the same time, the Government has requested start-up funding for institutional strengthening for data collection, drafting of ODS regulations, and raising awareness. The cost of each activity has been discussed and agreed with UNIDO and is consistent with past practice.

Fund Secretariat's recommendation

28. The Fund Secretariat recommends blanket approval of the project preparation and institutional strengthening activities for Montenegro listed in Table 1 above at the level of funding indicated.

A4: Technical Assistance project

Kyrgyzstan: MDI transitional strategy: US \$30,000

Project description

29. The terminal phase-out management plan of Kyrgyzstan was approved at the 50th Meeting of the Executive Committee. In the document presented to the Committee for the consideration of its first tranche, the country provided information on the consumption of CFCs in the MDI sector.

30. Kyrgyzstan does not produce MDIs. The national legislation regulates the import of ODS and CFC-based aerosols. Aerosol products containing CFCs in medical inhalators (MDIs) are

still being imported. Kyrgyzstan plans to shift towards alternatives to CFC-based MDIs without infringement of public health. The total annual import of ODS contained in MDIs is estimated to be approximately 1.6 ODP tonnes. The most imported MDIs in 2005 were Ingalipt (7%), Kameton (32%), Salbutamol (22%), Olazol (19%), Berotek (5%), and Astmopent (5%).

Fund Secretariat's comments

31. Following the information presented above, Kyrgyzstan has addressed its CFC consumption in the MDI sector based on the information provided in the TPMP. Consistent with decision 45/54(e) Kyrgyzstan is eligible to receive assistance for the development of an MDI transition strategy to enable its transition to non-CFC MDIs appropriately.

Fund Secretariat's recommendations

32. The Fund Secretariat recommends blanket approval of the above project at the level of funding as shown in Table 1, with the condition that the country will not seek additional funding for the phase-out of CFCs in the MDI sector.

SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION

B1: Project preparation

Jordan: Project preparation for a MDI project: US \$30,000

Mexico: Project preparation for a MDI project: US \$70,000

Venezuela: Project preparation for a MDI phase-out plan: US \$70,000

Project description

33. UNIDO has requested funding for the preparation of CFC-based MDI phase-out plans for three countries, Jordan, Mexico and Venezuela. UNIDO has not provided any documentation supporting the request for project preparation, except to mention that these countries possibly have CFC-based MDI manufacturing facilities.

Fund Secretariat's comments

34. All three countries listed above currently have ongoing national ODS phase-out plans, with multi-year agreements. In the approval of these phase-out plans, these countries have agreed that no additional resources will be requested for activities related to CFC phase-out.

35. The request funding to prepare investment projects for Jordan, Mexico and Venezuela in the MDI sector, are therefore not considered eligible for funding for the following reasons:

- (a) Of these three countries, only Jordan and Mexico have data on MDI's, as they have responded to the questionnaire sent out by the Secretariat;
- (b) In evaluating the data submitted by Jordan, it was discovered that its use was not for a CFC-based MDI, but rather for a pharmaceutical aerosol. At the 38th Meeting, Jordan submitted an updated country programme and a national CFC phase-out plan through the World Bank. At that Meeting, the Executive

Committee took note of the Jordan country programme update and approved the phase-out plan for Jordan on the understanding that, *inter alia*, the Government of Jordan agrees that no additional resources will be requested from the Fund or bilateral agencies for activities related to the phase-out of ODSs. The national plan's description included phase-out in the aerosol, foam, mobile air-conditioning servicing, and solvents sector. As the CFC use reported is in the aerosol sector, this would not be eligible;

- (c) Mexico's national CFC phase-out plan was approved at the 42nd Meeting of the Executive Committee. At this meeting, an agreement was drawn up between the Executive Committee and Mexico, where the country committed that in signing this agreement, it will phase-out the remaining CFC uses in the country and agrees that it will not request any more funding for CFC phase-out. In view of this, the project is deemed not eligible under the current Fund guidelines; and
- (d) Venezuela has an ongoing national CFC phase-out plan. The agreement with Venezuela states that CFC consumption will end in 2007. It is also the Secretariat's understanding that there is no MDI production in Venezuela, hence this request is not eligible for funding.

Fund Secretariat's recommendation

36. Following the existing guidelines of the Executive Committee on the eligibility of additional investment projects for CFC phase-out in countries where a national CFC phase-out plan has been approved, and the country's agreement not to seek additional funding from the Multilateral Fund for any CFC consumption, the Secretariat considers these projects not to be eligible.

37. However the Secretariat recommends that this issue be considered in the light of decision XVII/14 of the 17th Meeting of the Parties to the Montreal Protocol. Under this decision the Parties expressed their concern that Article 5 Parties which manufacture CFC-based MDIs might find it difficult to phase out these substances without incurring economic losses to their countries, and that there is a serious risk that, for some Article 5 Parties, consumption levels in 2007 of CFCs for MDIs may exceed the amounts allowed under the Protocol.

38. The Executive Committee might wish to consider this issue in the context of the updated paper being presented by the Secretariat to this Meeting under Agenda Item 11 on "*Options for addressing the situation of countries referred to in decision XVII/14 of the Seventeenth Meeting of the Parties: revised paper (follow-up to decision 49/33)*".

39. Pending.

Annex I

INSTITUTIONAL STRENGTHENING PROJECT PROPOSAL

Egypt: Renewal of institutional strengthening

Summary of the Project and Country Profile	
Implementing Agency:	UNIDO
Amounts previously approved for institutional strengthening (US \$):	
Phase I: June 1993	263,450
February 1997 (US \$175,630)	175,630
Phase III: March 1999	174,991
Phase IV: July 2001	166,066
Phase V: July 2003	228,323
Total	1,008,460
Amount requested for renewal (Phase VI) (US \$):	228,323
Amount recommended for approval for Phase VI (US \$)	228,323
Agency support costs (US \$)	17,124
Total cost of institutional strengthening Phase VI to the Multilateral Fund (US \$)	245,447
Equivalent amount of CFC phase-out due to institutional strengthening Phase VI at US \$12.1/kg (ODP tonnes)	18.9
Date of approval of country programme	October 1992
ODS consumption reported in country programme (1991), (ODP tonnes)	2,762.8
Latest reported ODS consumption (2005) (ODP tonnes)	1,349.4
Baseline consumption of controlled substances (ODP tonnes)	
(a) Annex A Group I (CFCs) (Average 1995-1997)	1,668.0
(b) Annex A Group II (Halons) (Average 1995-1997)	705.0
(c) Annex B Group II (Carbon tetrachloride) (Average 1998-2000)	38.5
(d) Annex B Group III (Methyl chloroform) (Average 1998-2000)	26.0
(e) Annex E (Methyl bromide) (Average 1995-1998)	238.0
Latest consumption of controlled substances 2005 (ODP tonnes)	
(a) Annex A Group I (CFCs)	821.2
(b) Annex A Group II (Halons)	145.0
(c) Annex B Group II (Carbon tetrachloride)	5.5
(d) Annex B Group III (Methyl chloroform)	15.0
(e) Annex C Group I (HCFCs)	173.5
(f) Annex E (Methyl bromide)	188.4
Amount approved for projects (US \$)	47,477,123
Amount disbursed (as at December 2005) (US \$):	34,660,796
ODS to be phased out (ODP tonnes)	3,971.2
ODS phased out (as at December 2005) (ODP tonnes)	2,553.4

1. Summary of activities and funds approved by the Executive Committee:

		US \$
(a)	Investment projects	45,230,334
(b)	Institutional Strengthening	1,127,004
(c)	Project preparation, technical assistance, training and other non-investment projects	1,119,785
	Total:	47,477,123

Progress report

2. The programme of activities relating to the Montreal Protocol forms part of Egypt's commitment to phase out ODS consumption in a controlled and cost-effective manner. The National Ozone Unit is part of the Egyptian Environmental Affairs Agency (EEAA), and is the focal point for activities related to the Montreal Protocol and its amendments. The NOU is a member of the ozone panel that reviews legislation issued by the Prime Minister and its action plan is an integral part of the National Environmental Action Plan (NEAP 2002-2017). The Unit monitors the import and consumption of ODS via a quota and licensing systems and through import permits. The NOU conducted a number of awareness campaigns directed at decision-makers, customs officials, investors, workers and the general public, and continued to facilitate the implementation of solvents and foam projects, the RMP, the NPP and the halon management bank. The Unit prepared a detailed report on ODS consumption in the MDI sector, as well as an executive national strategy plan and a methyl bromide strategic executive plan.

Plan of action

3. The NOU is the nucleus of the ODS management structure and was established as a specialized body within the country's Environmental Affairs Agency, to execute and monitor the ODS phase-out strategy, as laid down in the action plan of the country programme. Regular access by the NOU to senior decision-makers is assured through integration of the NOU's action plan in the National Environmental Action Plan (NEAP), membership on the Ozone Panel and close cooperation with the Prime Minister on legislative matters. The NOU has submitted the issue of ratification of the Beijing Amendment to the Ministry of Foreign Affairs, which presented it to the People's Assembly for discussion and approval. The country plans to phase out CFC consumption to the level of 100 tonnes, and methyl bromide to the level of 317 tonnes in 2008, and to phase out 25 tonnes of halon to achieve full phase-out by the year 2010. The NOU envisages start-up of the implementation of phase I of the strategy to phase out the use of CFCs in medical aerosols and replace 7 chillers. The subject of illegal trade will be pursued in close collaboration with the Customs department, as well as awareness-raising of technicians about recovery and recycling techniques and practices.

Annex II**VIEWS EXPRESSED BY THE EXECUTIVE COMMITTEE ON RENEWALS
OF INSTITUTIONAL STRENGTHENING PROJECTS
SUBMITTED TO THE 51ST MEETING**

Egypt

1. The Executive Committee has reviewed the report presented with the institutional strengthening project renewal request for Egypt, and notes with appreciation that Egypt reported data to the Ozone Secretariat indicating that it reduced its CFC consumption in 2005 beyond its 1,668 tonne average CFC compliance baseline. The Committee also notes that within the framework of the institutional strengthening project, Egypt has taken significant steps to phase out its ODS consumption, specifically, implementation of strategies in different sectors of ODS phase-out, as well as continued regulatory efforts through the licensing and quota system. The Executive Committee greatly supports the efforts of Egypt to reduce the consumption of CFCs, and is hopeful that, in the next two years, Egypt will continue with the implementation of its country programme and related activities with outstanding success, and achieve further reductions of its CFC consumption levels.



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

51st Executive Committee of the
Multilateral Fund for the Implementation
of the Montreal Protocol

UNIDO 2007 Work Programme
(Rev. 16 Feb. 2007)

UNIDO

2007 Work Programme (Rev. 16 Feb. 2007)

Introduction

This Work Programme for the year 2007 has been prepared based on ongoing and planned activities and following receipt of government requests. The Work Programme will support the implementation of UNIDO's three year Rolling Business Plan 2007-2009.

Priority was given to Article 5 countries needing immediate assistance to achieve their consumption and production reduction obligations. The Business Plan is meant to provide an indication on where the UNIDO programme is moving in 2007, and to establish a financial resource estimate for implementing such a programme. The approval for two institutional strengthening projects (one renewal of support and one new support project) will be requested at the 51st Executive Committee Meeting, and one country that has recently achieved independence will require the establishment of a Country Programme. Furthermore, a limited number of project preparation activities in the CFC and FUM sectors are foreseen

The document comprises the following sections:

Section 1

Gives in a tabulated form by project types and country a consolidated list of activities foreseen for HCFC, MDI, and methyl bromide (fumigants), institutional strengthening and Country Programme.

Funding is requested as follows:

- Project preparation: US\$ 317,125, including 7.5% A.S.C.;
- Technical assistance: US\$ 32,700, including 9% A.S.C.;
- Institutional strengthening: US\$ 277,697, including 7.5% A.S.C.
- Country Programme: US\$ 43,600, including 9% A.S.C.

Section 2

Provides the corresponding project concepts indicating details, such as project title, duration, funding requirements.

All those activities are country-specific ones and the funds envisaged will be utilized to serve the distinct purpose they are to be approved for.

UNIDO

2007 Work Programme
(Rev. 16 Feb. 2007)

Section 1

Consolidated table giving project
preparation and non-investment
projects in all countries and sectors

Item	Country	Title of Project	Substance	Type	Project Value (w/o A.S.C.) in US\$	A.S.C in US\$	Requested Amount (incl. A.S.C.) in US\$	A.S.C %	Duration in months
Project Preparation									
1	Algeria	Preparation of ODS Phase-out Plan	CFC	PRP	15,000	1,125	16,125	7.50	12
1	Honduras	Preparation of a TPMP	CFC	PRP	15,000	1,125	16,125	7.50	12
1	Jordan	MDI project preparation	CFC	PRP	30,000	2,250	32,250	7.50	12
1	Mexico	MDI project preparation	CFC	PRP	70,000	5,250	75,250	7.50	12
1	Mexico	Project preparation in the fumigant sector	FUM	PRP	60,000	4,500	64,500	7.50	12
1	Morocco	Preparation of a Phase-out Plan in MeBr. (green beans, cucumber)	FUM	PRP	35,000	2,625	37,625	7.50	12
1	Venezuela	Project preparation of a MDI Phase-out Plan	CFC	PRP	70,000	5,250	75,250	7.50	12
7	Subtotal				295,000	22,125	317,125		
Technical Assistance									
1	Kyrgyzstan	MDI transitional strategy	MDI	TAS	30,000	2,700	32,700	9.00	18
1	Subtotal				30,000	2,700	32,700		
Institutional Strengthening									
1	Egypt	Renewal of institutional strengthening support, Phase VI	SEV	INS	228,323	17,124	245,447	7.50	24
1	Montenegro	Establishment of the Ozone Unit	SEV	INS	30,000	2,250	32,250	7.50	12
2	Subtotal				258,323	19,374	277,697		
Country Programme									
1	Montenegro	Preparation of a Country Programme and TPMP	SEV	CPG	40,000	3,600	43,600	9.00	10
1	Subtotal				40,000	3,600	43,600		
11		Total			623,323	47,799	671,122		

UNIDO

**2007 Work Programme
(Rev. 16 Feb. 2007)**

Section 2
Project concepts

PROJECT CONCEPT

Country: Algeria

Sector Covered: Preparation of ODS Phase-out Plan

Duration: 12 months

Project Budget: US\$ 16,125 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Algeria for the preparation of an ODS Phase-out Plan.

PROJECT CONCEPT

Country: Egypt

Sector Covered: Renewal of institutional strengthening support, Phase VI

Duration: 24 months

Project Budget: US\$ 245,447 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Egypt for the renewal of institutional strengthening support, Phase VI

PROJECT CONCEPT

Country: Honduras

Sector Covered: Preparation of TPMP

Duration: 12 months

Project Budget: US\$ 16,125 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Honduras for preparation of a TPMP in the CFC sector.

PROJECT CONCEPT

Country: Jordan

Sector Covered: MDI project preparation

Duration: 12 months

Project Budget: US\$ 32,250 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Jordan for the preparation of a MDI project.

PROJECT CONCEPT

Country: Kyrgyzstan

Sector Covered: MDI transitional strategy

Duration: 18 months

Project Budget: US\$ 32,700 (including 9% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Kyrgyzstan for a MDI transitional strategy.

PROJECT CONCEPT

Country: Mexico

Sector Covered: MDI project preparation

Duration: 12 months

Project Budget: US\$ 75,250 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Mexico for the preparation of a MDI project.

PROJECT CONCEPT

Country: Mexico

Sector Covered: Project preparation in the fumigant sector

Duration: 12 months

Project Budget: US\$ 64,500 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Mexico for the preparation of a project in the MeBr (fumigant) sector.

PROJECT CONCEPT

Country: Montenegro

Sector Covered: Establishment of the Ozone Unit

Duration: 12 months

Project Budget: US\$ 32,250 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Montenegro for institutional strengthening support to the National Ozone Unit.

PROJECT CONCEPT

Country: Montenegro

Sector Covered: Preparation of a Country Programme and TPMP

Duration: 10 months

Project Budget: US\$ 43,600 (including 9% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Montenegro for the preparation of a Country Programme and TPMP.

PROJECT CONCEPT

Country: Morocco

Sector Covered: Preparation of a Phase-out Plan in methyl bromide - fumigants (green beans, cucumber)

Duration: 12 months

Project Budget: US\$ 37,625 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Morocco for the preparation of a phase-out plan in methyl bromide - fumigants (green beans, cucumber).

PROJECT CONCEPT

Country: Venezuela

Sector Covered: Project preparation of MDI Phase-out Plan

Duration: 12 months

Project Budget: US\$ 75,250 (including 7.5% Agency Support Costs)

Implementing Agency: UNIDO

Coordinating Agency: Ministry of Environment

Project Summary

The Implementing Agency has received an official request from the Government of Venezuela for the preparation of a MDI phase-out plan.