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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Forty-eighth Meeting  
Montreal, 3-7 April 2006

## **OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW**

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

## Projects and activities presented to the 48<sup>th</sup> Meeting of the Executive Committee

### Submissions by Implementing and Bilateral Agencies

1. The total value of multi-year agreements (all tranches), projects and activities received by the Fund Secretariat from implementing and bilateral agencies is US \$74,363,909 (including agency support costs where applicable). The requested level of funding reviewed for approval at the 48<sup>th</sup> Meeting amounts to US \$73,407,382 for annual tranches of multi-year agreements, projects, and activities.

### Secretariat's review of proposed projects and activities

2. The review by the Fund Secretariat of proposals for the funding of projects and activities has resulted in a recommendation for blanket approval (see Annex I) of a total of 58 annual tranches, projects and activities amounting to US \$21,554,805. Thirty-nine investment projects and other activities with a total value of US 3,322,808 have been withdrawn or deferred, including projects which did not provide adequate information or where the eligibility was in doubt.

3. The incremental costs of investment projects and annual tranches of sector plans and national phase-out plans, with a total value of requested funds amounting to US \$47,827,440 have been agreed with the relevant implementing agencies, and are submitted for individual consideration (see Annex II) in keeping with past practice or because other non cost-related issues are pending.

### Status of the Fund and resource allocation

4. As at 6 March 2006, Multilateral Fund resources available for commitment amounted to US \$37,598,485. The value of balances returned by implementing agencies to the 48<sup>th</sup> Meeting is US \$828,470. Therefore, the total level of resources available for approvals is US \$38,426,955 (report on balances and availability of resources, UNEP/OzL.Pro/ExCom/48/4). The total value of the projects as submitted to be considered by the Executive Committee at its 48<sup>th</sup> Meeting amounted to US \$70,084,574, including US \$3,899,208 as bilateral contribution to the Fund, as shown in the table below. Therefore, there will not be sufficient resources to enable the Executive Committee to disburse the full funding associated with the projects submitted to its 48<sup>th</sup> Meeting.

<b>Project group</b>	<b>Value as submitted (US\$)</b>
1. Chiller projects in Africa (Japan Germany, UNEP and UNIDO). These projects are from the 2003-2005 triennium (decision 47/26)	2,445,300
2. Bilateral contribution (Canada and Germany)	3,899,208
3. Institutional strengthening projects	1,803,123
4. Requests for project preparation and other work programme activities	896,640
5. Stand-alone investment projects and technical assistance programmes	974,720
6. Tranches of new and ongoing multiyear phase-out plans	14,159,383
7. Tranches of production sector phase-out plans	45,906,200
Total funding requested	70,084,574

5. Based on the above table, the Secretariat notes as follows:

- (a) The total funding requirement for the projects in groups 1 to 6 amounts to US \$20,279,166, noting that the value of projects submitted as bilateral contribution to the Fund (i.e., US \$3,899,208) will not be deducted from the resources available for approvals; and
- (b) Of the total level of funding associated with tranches in the production sector (i.e., US \$45,906,200), US \$17,956,200 is related to the CFC production sector in three countries (Argentina, US \$2,100,000; China, US \$13,975,000; and Venezuela, US \$1,881,200). An additional US \$27,950,000 is related to CTC consumption and production in the process agents sector in China (phase I at a funding level of US \$17,200,000; and phase II at a funding level of US \$10,750,000).

6. The Secretariat is currently discussing with relevant implementing agencies modalities for funding all projects which could be approved at the 48<sup>th</sup> Meeting, to minimize the effect on their implementation due to a delay in fund disbursement. On the basis of the outcomes of these discussions, and taking into account additional contributions that may be received prior to the 48<sup>th</sup> Meeting, the Secretariat will propose to the Executive Committee a procedure for disbursement of funding for all approved projects.

#### **Submission of TPMP proposals for individual consideration**

7. On behalf of the Governments of Dominica and Saint Kitts and Nevis respectively, UNDP and UNEP have submitted for consideration by the Executive Committee terminal phase-out management plans (TPMPs) for the complete phase-out of CFCs in the two countries. The projects descriptions, the Secretariat's comments and recommendations and the relevant agreements between the two countries concerned and the Executive Committee are presented in documents UNEP/OzL.Pro/ExCom/48/29 and UNEP/OzL.Pro/ExCom/48/38.

8. The two TPMP proposals have been prepared in accordance with relevant decisions taken by the Executive Committee, in particular decisions 31/48 (RMP updates) and 45/54 (TPMPs for low-volume consuming countries, or LVC countries). Although all policy, technical and cost related issues have been resolved and agreed between the Secretariat and relevant implementing agencies, the Secretariat has listed the projects for individual consideration, since they represent terminal phase-out plans, have multi-year funding and include draft agreements between the Governments concerned and the Executive Committee.

9. In accordance with decision 45/54, during the next few years, some 69 additional LVC countries could submit a TPMP for the complete phase-out of their remaining CFC consumption. On completion of their RMPs or RMP updates, the maximum remaining eligible consumption in these countries will be no more than 15 per cent of their CFC consumption baselines, which range from 0.3 ODP tonnes for the country with the lowest CFC baseline to 50.0 ODP tonnes for the country with the highest CFC baseline. The level of funding for phasing-out the remaining eligible consumption has already been established by the Executive Committee through decision 45/54.

10. Noting the relatively low levels of consumption to be addressed in the TPMPs, that the maximum levels of funding have already been established, and the number of projects likely to be submitted, the Executive Committee might consider whether it would like to continue to consider each project individually or, alternatively, whether the Secretariat should be requested to submit all future TPMPs for LVC countries for blanket approval provided they are in accordance with relevant policies and decisions of the Multilateral Fund, that they contain no policy issues, and that all technical and cost issues have been agreed between the Secretariat and relevant bilateral and/or implementing agencies.

## List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19  
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
<b>ALGERIA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase IV)	UNEP	21.3	\$257,400	\$0	\$257,400 12.10
<b>Total for Algeria</b>		<b>21.3</b>	<b>\$257,400</b>		<b>\$257,400</b>
<b>ARGENTINA</b>					
<b>FUMIGANT</b>					
<b>Methyl bromide</b>					
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (sixth tranche)	UNDP	56.5	\$467,000	\$35,025	\$502,025 20.16
<i>Approved on the understanding that the Government of Argentina will submit a project completion report in 2007.</i>					
<b>Total for Argentina</b>		<b>56.5</b>	<b>\$467,000</b>	<b>\$35,025</b>	<b>\$502,025</b>
<b>BRAZIL</b>					
<b>SOLVENT</b>					
<b>Preparation of project proposal</b>					
Project preparation for solvent and process agent sectors	UNDP		\$50,000	\$3,750	\$53,750
<b>Total for Brazil</b>			<b>\$50,000</b>	<b>\$3,750</b>	<b>\$53,750</b>
<b>CHAD</b>					
<b>PHASE-OUT PLAN</b>					
<b>Preparation of project proposal</b>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
<b>Total for Chad</b>			<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>
<b>CHILE</b>					
<b>FOAM</b>					
<b>Rigid</b>					
Terminal umbrella project for phase-out of the use of CFC-11 in the manufacture of polyurethane foam	UNDP	51.4	\$429,962	\$32,247	\$462,209 8.37
<b>Total for Chile</b>		<b>51.4</b>	<b>\$429,962</b>	<b>\$32,247</b>	<b>\$462,209</b>

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>CHINA</b>						
<b>OTHER</b>						
<b>Tobacco fluffing</b>						
Tobacco sector plan for CFC-11 phase-out: annual programme for 2006-2007	UNIDO	150.0	\$1,500,000	\$112,500	\$1,612,500	11.00
<b>PRODUCTION</b>						
<b>CFC closure</b>						
Sector plan for CFC production phase-out: 2006 annual programme	IBRD		\$13,000,000	\$975,000	\$13,975,000	
<i>Phase-out of 6,100 ODP tonnes in the production sector</i>						
	<b>Total for China</b>	<b>150.0</b>	<b>\$14,500,000</b>	<b>\$1,087,500</b>	<b>\$15,587,500</b>	
<b>CONGO</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	<b>Total for Congo</b>		<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>	
<b>COSTA RICA</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	<b>Total for Costa Rica</b>		<b>\$30,000</b>	<b>\$2,250</b>	<b>\$32,250</b>	
<b>COTE D'IVOIRE</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$15,000	\$1,950	\$16,950	
<b>Total for Cote D'Ivoire</b>			<b>\$30,000</b>	<b>\$3,075</b>	<b>\$33,075</b>	
<b>DJIBOUTI</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$12,000	\$900	\$12,900	
Project preparation for a terminal phase-out management plan <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNEP		\$18,000	\$2,340	\$20,340	
<b>Total for Djibouti</b>			<b>\$108,000</b>	<b>\$3,240</b>	<b>\$111,240</b>	
<b>DOMINICAN REPUBLIC</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
Terminal phase-out plan for Annex A (Group I) substances: (second tranche)	UNDP	171.0	\$400,000	\$30,000	\$430,000	5.50
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase IV)	UNEP		\$134,333	\$0	\$134,333	
<b>Total for Dominican Republic</b>		<b>171.0</b>	<b>\$534,333</b>	<b>\$30,000</b>	<b>\$564,333</b>	
<b>EL SALVADOR</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector <i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>	UNDP		\$30,000	\$2,250	\$32,250	

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			Project	Support	Total	
<b>Total for El Salvador</b>			<b>\$30,000</b>	<b>\$2,250</b>	<b>\$32,250</b>	
<b>GABON</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
<b>Total for Gabon</b>			<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>	
<b>GAMBIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase IV)	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Gambia</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>GUYANA</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase III)	UNEP		\$56,333	\$0	\$56,333	
<b>Total for Guyana</b>			<b>\$86,333</b>	<b>\$3,075</b>	<b>\$89,408</b>	



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			Project	Support	Total	
<b>IRAN</b>						
<b>SOLVENT</b>						
<b>Preparation of project proposal</b>						
Preparation of a phase-out plan in the solvent sector	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that the consumption addressed in the resulting project should be consistent with all relevant decisions of the Parties concerning Iran's consumption data for CTC and TCA and within the rules of the Fund.</i>						
	<b>Total for Iran</b>		<b>\$15,000</b>	<b>\$1,125</b>	<b>\$16,125</b>	
<b>KOREA, DPR</b>						
<b>PROCESS AGENT</b>						
<b>Preparation of project proposal</b>						
Preparation of a process agent terminal umbrella project	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the resulting project should conform to the requirements of decision 41/74.</i>						
	<b>Total for Korea, DPR</b>		<b>\$30,000</b>	<b>\$2,250</b>	<b>\$32,250</b>	
<b>KUWAIT</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a terminal phase-out management project	UNIDO		\$25,000	\$1,875	\$26,875	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	<b>Total for Kuwait</b>		<b>\$25,000</b>	<b>\$1,875</b>	<b>\$26,875</b>	
<b>KYRGYZSTAN</b>						
<b>HALON</b>						
<b>Banking</b>						
Halon phase-out programme	UNIDO	2.4	\$50,000	\$4,500	\$54,500	
<i>Approved on the understanding that no further funds would be sought by Kyrgyzstan for the halon sector.</i>						
	<b>Total for Kyrgyzstan</b>	<b>2.4</b>	<b>\$50,000</b>	<b>\$4,500</b>	<b>\$54,500</b>	
<b>LEBANON</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National phase-out management plan for Annex-A Group-I substances (CFCs) 2nd tranche (2005)	UNDP	127.0	\$500,000	\$37,500	\$537,500	
National phase-out management plan for Annex-A Group-I substances (CFCs) 3rd tranche (2006)	UNDP	160.0	\$365,000	\$27,375	\$392,375	
	<b>Total for Lebanon</b>	<b>287.0</b>	<b>\$865,000</b>	<b>\$64,875</b>	<b>\$929,875</b>	
<b>MACEDONIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase V)	UNIDO		\$132,347	\$9,926	\$142,273	

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			Project	Support	Total	
<b>Total for Macedonia</b>			<b>\$132,347</b>	<b>\$9,926</b>	<b>\$142,273</b>	
<b>MALI</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
<b>Total for Mali</b>			<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>	
<b>MAURITANIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
<b>Total for Mauritania</b>			<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>	
<b>MEXICO</b>						
<b>PROCESS AGENT</b>						
<b>Preparation of project proposal</b>						
Preparation of a process agent project	UNIDO		\$30,000	\$2,250	\$32,250	
<i>Approved on the understanding that the project to be prepared should cover the total phase out of CTC for controlled uses in Mexico.</i>						
<b>Total for Mexico</b>			<b>\$30,000</b>	<b>\$2,250</b>	<b>\$32,250</b>	

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			Project	Support	
<b>MOLDOVA</b>					
<b>PHASE-OUT PLAN</b>					
<b>Preparation of project proposal</b>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase IV)	UNEP		\$69,334	\$0	\$69,334
<b>Total for Moldova</b>			<b>\$99,334</b>	<b>\$3,240</b>	<b>\$102,574</b>
<b>NIGER</b>					
<b>PHASE-OUT PLAN</b>					
<b>Preparation of project proposal</b>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
<b>Total for Niger</b>			<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>
<b>NIGERIA</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of the institutional strengthening project (phase IV)	UNDP		\$260,000	\$19,500	\$279,500
<b>Total for Nigeria</b>			<b>\$260,000</b>	<b>\$19,500</b>	<b>\$279,500</b>

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			Project	Support	
<b>PHILIPPINES</b>					
<b>SEVERAL</b>					
<b>Ozone unit support</b>					
Extension of institutional strengthening project (phase V)	IBRD		\$181,133	\$13,585	\$194,718
	<b>Total for Philippines</b>		<b>\$181,133</b>	<b>\$13,585</b>	<b>\$194,718</b>
<b>ROMANIA</b>					
<b>HALON</b>					
<b>Preparation of project proposal</b>					
Project preparation in the halon sector	UNIDO		\$15,000	\$1,125	\$16,125
<b>PHASE-OUT PLAN</b>					
<b>CFC phase out plan</b>					
National CFC phase-out plan (second tranche)	UNIDO	35.9	\$236,750	\$17,756	\$254,506 5.49
	<b>Total for Romania</b>	<b>35.9</b>	<b>\$251,750</b>	<b>\$18,881</b>	<b>\$270,631</b>
<b>RWANDA</b>					
<b>PHASE-OUT PLAN</b>					
<b>Preparation of project proposal</b>					
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
	<b>Total for Rwanda</b>		<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>
<b>SAINT LUCIA</b>					
<b>PHASE-OUT PLAN</b>					
<b>Preparation of project proposal</b>					
Project preparation for a TPMP	Canada		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>					
	<b>Total for Saint Lucia</b>		<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>

## List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19  
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>SENEGAL</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
<b>Total for Senegal</b>			<b>\$30,000</b>	<b>\$3,075</b>	<b>\$33,075</b>	
<b>SIERRA LEONE</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
<b>Total for Sierra Leone</b>			<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>	
<b>THAILAND</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National CFC phase-out plan: 2006 annual implementation plan	IBRD	243.0	\$851,600	\$68,644	\$920,244	4.80
<b>Total for Thailand</b>		<b>243.0</b>	<b>\$851,600</b>	<b>\$68,644</b>	<b>\$920,244</b>	

## List of projects and activities recommended for funding

UNEP/OzL.Pro/ExCom/48/19  
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>TOGO</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Project preparation for a terminal phase-out management plan	UNEP		\$18,000	\$2,340	\$20,340	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
Project preparation for a terminal phase-out management plan in the refrigeration servicing sector	UNDP		\$12,000	\$900	\$12,900	
<i>Approved on the understanding that in developing and subsequently implementing the TPMP, Canada be requested to take into account decision 47/10(e) regarding the inclusion in the licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as CFCs.</i>						
	<b>Total for Togo</b>		<b>\$30,000</b>	<b>\$3,240</b>	<b>\$33,240</b>	
<b>TUNISIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase IV)	IBRD	20.4	\$247,270	\$18,545	\$265,815	12.10
	<b>Total for Tunisia</b>	<b>20.4</b>	<b>\$247,270</b>	<b>\$18,545</b>	<b>\$265,815</b>	
<b>GLOBAL</b>						
<b>SEVERAL</b>						
<b>Technical assistance/support</b>						
Updating customs training manual	UNEP		\$120,000	\$15,600	\$135,600	
	<b>Total for Global</b>		<b>\$120,000</b>	<b>\$15,600</b>	<b>\$135,600</b>	
	<b>GRAND TOTAL</b>	<b>1,038.9</b>	<b>\$20,071,462</b>	<b>\$1,483,343</b>	<b>\$21,554,805</b>	

List of projects for individual consideration

Country	Project	Sector	Agency	Document No.
<b>Projects submitted by Germany</b>				
Afghanistan	National phase-out plan (2nd tranche)	Phase-out plan	Germany	UNEP/OzL.Pro/ExCom/48/20
Brazil	National CFC phase-out plan: third and fourth tranches	Phase-out plan	Germany	UNEP/OzL.Pro/ExCom/48/20
Iran	National CFC phase-out plan: 2006 annual implementation programme	Phase-out plan	Germany, UNIDO	UNEP/OzL.Pro/ExCom/48/33
Papua New Guinea	Terminal phase-out management plan for ODS (second phase)	Phase-out plan	Germany	UNEP/OzL.Pro/ExCom/48/36
<b>Production sector</b>				
Argentina	Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2006 annual programme	CFC production	World Bank	UNEP/OzL.Pro/ExCom/48/26
China	Phase-out the production and consumption of CTC for process agent and other non-identified uses (phase I): 2006 annual programme	CTC production and consumption	World Bank	UNEP/OzL.Pro/ExCom/48/28
China	Sector plan for phase-out of ODS process agent applications (phase II) and corresponding CTC production: 2006 annual programme	CTC production and consumption	World Bank	UNEP/OzL.Pro/ExCom/48/28
India	CFC production sector gradual phase-out: 2006 annual implementation plan	CFC Production	World Bank	UNEP/OzL.Pro/ExCom/48/31
Venezuela	National CFC production closure plan (third tranche)	CFC production	World Bank	UNEP/OzL.Pro/ExCom/48/40
<b>Other sectors</b>				
Chile	Terminal umbrella project for phase-out of the use of CFC-11, CFC-12 and R-502 (CFC-115) in the manufacture of refrigeration equipment	Refrigeration	UNDP	UNEP/OzL.Pro/ExCom/48/27
Dominica	Terminal CFC phase-out management plan (first tranche)	Phase-out plan	UNDP, UNEP	UNEP/OzL.Pro/ExCom/48/29
Indonesia	National CFC phase-out plan	Phase-out plan	UNDP, World Bank	UNEP/OzL.Pro/ExCom/48/32
Saint Kitts and Nevis	Terminal CFC phase-out management plan (first tranche)	Phase-out plan	UNDP, UNEP	UNEP/OzL.Pro/ExCom/48/38

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