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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
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UNEP BUSINESS PLAN FOR THE YEARS 2006-2008

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COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNEP prepared its 2006-2008 business plan on the basis of decisions 41/93 and 47/3, 4 and 5. The plan is provided as an annex to this document.
2. This document presents a summary of, and comments on, UNEP's planned activities during the 2006-2008 triennium. It also provides UNEP's business plan performance indicators and recommendations for consideration by the Executive Committee.

UNEP's Planned Activities for 2006

3. UNEP's 2006-2008 business plan includes requests for the year 2006 amounting to US \$20.79 million (including agency fees). This amount includes:
 - US \$8.64 million for UNEP's administrative budget aimed at delivering the 2007 Compliance Assistance Programme (CAP) that will be considered at Executive Committee's the last meeting in 2006;
 - US \$5.28 million for institutional strengthening;
 - US \$3.46 million for phase out plans;
 - US \$1.07 for project preparation;
 - US \$96,050 for training;
 - US \$439,000 million for the implementation of refrigerant management plans; and
 - US \$1.8 million for technical assistance.
4. UNEP will submit new institutional strengthening requests for four countries (East Timor, Equatorial Guinea, Iraq and Saudi Arabia) at a cost of US \$400,000. It will submit institutional strengthening renewals for 66 countries at a cost of US \$4.88 million.
5. UNEP will submit four ongoing multi-year performance-based agreements for sector and substance phase-out amounting to US \$433,807 which, once implemented, will account for an ODS phase-out of 10.8 ODP tonnes.
6. UNEP's narrative specifies its 12 objectives for the 2006 business plan. Its methodology is described as a compliance-oriented, institutional capacity building approach. UNEP has related each of its objectives to planned activities in 2006. UNEP's programme expansion can be divided into five categories: terminal ODS phase-out management plans (TPMPs); activities in new Parties (Eritrea and Somalia); activities in countries that are expected to ratify the Montreal Protocol; methyl bromide activities; and halon activities. UNEP identifies its regional objectives to include, *inter alia*, conducting regional network meetings, thematic workshops, small group meetings, and providing direct country assistance.

7. Section D of the business plan presents UNEP's special initiatives that include: activities to prevent illegal trade in ODS, and awareness-raising on alternatives to CFC metered dose inhalers (MDIs). UNEP provides its standard two sets of performance indicators although it proposes the inclusion of new performance indicators for its CAP-specific activities. As requested by the Executive Committee, UNEP presents in its 2006-2008 business plan, a strategy for providing assistance to countries with zero baselines for consumption of methyl bromide, carbon tetrachloride (CTC), and methyl chloroform (TCA).

Resource Allocation

8. Table 1 presents a summary of the resource allocation in UNEP's 2006-2008 business plan.

Table 1

RESOURCE ALLOCATION (US \$000)

	2006	2007	2008
New Activities Required in Three-year ODS Phase-out Model	3,793	6,654	2,799
Project Preparation Activities Required in Model	861	51	
New Metered Dose Inhaler (MDI) Activities	542	102	
Other New Activities	1,010	3,092	709
Annual Tranches of Approved Multi-year Agreements	434	259	109
Institutional Strengthening	5,277	3,199	5,214
UNEP CAP	8,643	8,902	9,170
Sub-total	20,560	22,259	18,001
Chiller	226		
Total	20,786	22,259	18,001

9. UNEP is seeking funding amounting to US \$20.79 million in 2006. Most of its 2006 allocation is for the CAP (US \$8.6 million) and institutional strengthening (US \$5.3 million).

10. "Other new activities" not required for compliance only represent US \$1.01 million of UNEP's planned allocation of US \$20.79 million for 2006. US \$542,000 of "other new activities" represents funds allocated for countries that are expected to ratify the Montreal Protocol. UNEP's balance in 2006 is directed towards special initiatives in the methyl bromide sector (round table discussions and farmer field schools for a total of US \$134,000), developing a strategy for assisting countries with zero baselines (US \$196,000), and US \$542,000 for regional six regional workshops on MDI awareness (listed in Table 1 as a "New MDI activity").

11. UNEP has indicated an allocation of US \$22.3 million in 2007 and US \$18 million in 2008. In 2007 and 2008 UNEP included in its business plan US \$3.1 million and US \$709,000, respectively, for "other new activities" not required for compliance.

12. In 2007, UNEP's allocations for "other new activities" not required for compliance include: US \$1.385 million for regional HCFC surveys; US \$678,000 for activities in countries expected to ratify the Montreal Protocol; US \$320,000 for the continuation of the Farmer Field School (FFS) funding from 2006; US \$34,000 for the methyl bromide round table discussions; US \$198,000 for a strategy for countries with a zero baseline; and US \$477,000 for the initiation of an annual programme for the management of halon banks. The last three projects also constitute the "other new activities" in UNEP's 2008 business plan.

General Comments

13. UNEP included activities in its business plan for projects that may raise issues and/or supplement the CAP. These include methyl bromide activities, UNEP's strategy for countries with zero baselines, its regional workshop on MDI awareness, and an annual global halon management programme.

14. It should be recalled that the Executive Committee approved the 2006 CAP budget on the basis that, *inter alia*, "UNEP would not in future seek separate funding through its business plans or work programme amendments for awareness or public information activities including the regional awareness programme previously funded at US \$200,000 per year" and that "UNEP was encouraged to continue to extend the prioritization of funding between CAP budget lines so as to accommodate changing priorities" (decision 47/24, para. a (i) and (iv)).

Round table workshop on methyl bromide

15. UNEP proposed a round table workshop on methyl bromide alternatives as a new annual activity. The proposed cost of the round table is US \$34,000 in each year of the triennium with the potential for continued annual renewal after 2006-2008. The plan proposes that this activity be held in conjunction with an annual Methyl Bromide Alternative Outreach Conference sponsored by the Government of the United States of America. UNEP's CAP programme includes the placement of Methyl Bromide Officers in two regional offices to assist countries with advice on methyl bromide alternatives and with the dissemination of information and experiences relating to methyl bromide alternatives during UNIDO's demonstration projects. The Executive Committee may wish to consider whether this new activity that may occur on an annual basis, might be considered as part of an expansion of the CAP budget.

Farmer field schools in Africa

16. UNEP is allocating additional funding for the existing FFS in Kenya. In addition, it proposes to build on the results of the experience in Kenya and initiate new activities in Botswana, Cameroon and Mozambique. UNDP included US \$100,000 in its 2006 business plan and US \$320,000 in 2007 for these activities. UNEP indicated that it would operate this activity jointly with the Food and Agriculture Organization (FAO) but it did not indicate any co-financing from FAO. UNEP stated that it would conduct the project in consultation with UNDP. UNDP is implementing regional methyl bromide projects in Africa that seek to achieve the complete phase-out of the substance. UNEP also indicated that the FFSs would complement the completed UNIDO demonstration projects in Botswana and Cameroon that were approved on the basis that they would be the last methyl bromide projects for these countries.

17. UNEP stated that the proposed FFS project would include both training and capacity building activities, and would provide assistance to Mozambique that is eligible for a methyl bromide project and is considered at risk of non-compliance due to influx of farmers from neighbouring countries. UNEP indicated that both Botswana and Cameroon also had experienced an influx of farmers and needed additional support.

18. UNEP stated that the FFS project would support the continuation of its activities in Kenya where it would provide technical assistance for the local production of *Trichoderma* and *Paecilomyces*. UNEP explained that the local production of these biological agents would enhance the long-term sustainability of the use of alternatives. The Executive Committee may wish to consider if additional funding should be provided to Botswana, Cameroon, and Kenya in light of the funding that has already been provided and whether funding for Mozambique might be considered in exchange for Mozambique's agreement to return to compliance.

Strategy for countries with zero baselines

19. In considering its policy on funding activities in countries with zero baselines and low consumption, the Executive Committee decided that, "Article 5 countries with zero methyl bromide, CTC and/or TCA baselines that were experiencing compliance difficulties with respect to one or more of those substances could be provided with assistance under UNEP's CAP". It requested that UNEP, "use funds from the 2006 CAP budget to provide assistance to [these countries]". It further requested that UNEP, "submit to the 48th Meeting a strategic plan indicating which countries with zero baselines it proposed to assist, the justification or criteria used for selecting those countries, the type of assistance to be provided and the extent to which the activities would be additional to the usual work of the CAP" (decision 47/10, paras. b-d).

20. UNEP provided such a strategy in Annex V of its business plan and included a global project for "Strategic action plan for assistance to countries with zero baselines" at a cost of US \$175,000 plus 13 per cent agency fees in each of its budgets for the years 2006, 2007 and 2008 with the expectation of continued funding after 2008. The strategy consists of activities in 2006 within the CAP budget as well six specific funding requests that are intended for countries declared to be in non-compliance or those at risk, and those countries that have recently come back into compliance with the relevant control measures. UNEP provided detailed information by country on activities to be funded from the CAP budget in an annex to the strategy.

21. Countries that do not fall into these categories would receive assistance from the CAP budget on activities including: information sharing during network meetings; normal services with respect to awareness raising, policy assistance, surveys and training; additional workshops to be held in conjunction with network meetings; and, through encouragement that activities for these substances be included in institutional strengthening projects, national compliance assistance programmes, and terminal ODS phase-out management plans.

22. UNEP is targeting priority assistance for methyl bromide to Armenia, Burkina Faso, Rwanda and Turkmenistan; for CTC to Barbados; for TCA to Oman; and for CTC and TCA to Myanmar. It should be noted that the Executive Committee has decided "not to provide assistance from the Multilateral Fund in the future for ODS phase-out activities in Turkmenistan other than for institutional strengthening (decision 46/21, para. c). Moreover, at its 47th Meeting,

the Executive Committee decided not to fund a methyl bromide project for Armenia but instead to allow the CAP to provide assistance to Armenia since Armenia had already committed to the complete phase-out of all controlled uses of methyl bromide without further assistance from the Multilateral Fund.

23. UNEP would also conduct national CTC/TCA surveys in Benin, Burkina Faso, Cape Verde, Central African Republic, Chad, Comoros, Cote d'Ivoire, Gabon, Guinea-Bissau, Mali, Mauritania, Rwanda, Sao Tome and Principe, Senegal and Togo). The surveys would be followed by a sub-regional workshop (US \$50,000).

24. The remaining five individual activities include: additional support to the Caribbean ODS Solvent Facility (US \$10,000); thematic meetings in Asia and the Pacific as part of the regional network meeting (US \$20,000); good fumigation practices training in Asia and the Pacific (US \$50,000) including the development of a training manual; workshops on methyl bromide alternatives in Burkina Faso, Cape Verde, Liberia, Rwanda and Tanzania (US \$25,000); and, a CTC/TCA inventory for Myanmar (US \$20,000).

25. These requests raise several issues in addition to the eligibility of funding for Armenia and Turkmenistan mentioned above. Two of the proposals are for regional activities in the Asia and Pacific region where only one country in the region, Myanmar, is listed as a priority country. Moreover, Myanmar is also intended to receive US \$20,000 for an inventory of CTC and TCA in the country. The plan for national surveys of CTC/TCA in 15 countries along with a sub-regional workshop does not seem to be feasible given the large number of countries involved. Workshops on methyl bromide alternatives have already been funded and a decision by the Executive Committee to fund annual methyl bromide round tables on methyl bromide alternatives could result in "double-counting".

26. The Executive Committee's decision 45/54 supported funding for terminal ODS phase-out management plans. In developing the proposal for TPMPs, the Secretariat noted that such plans could be used to address the phase-out of very low levels of consumption of ODS. Over the next three years, UNEP is also planning to prepare a significant number of TPMPs that could address the phase-out of low volumes of ODS, pursuant to decision 45/54. In light of decisions 45/54 and 47/10 (c) mentioned above, the Executive Committee may wish to request that UNEP implement its planned activities without additional funding.

MDI regional awareness programmes

27. In 2006 UNEP is planning to develop regional awareness workshop projects on MDIs in six regions at a cost of US \$542,400. In 2007 UNEP is also planning to develop a MDI strategy for one country in the Asia and Pacific region -- Bangladesh -- at a cost of US \$68,000. As mentioned in para. 14 in the present document, the 2006 CAP budget was approved with the understanding that separate funding should not be sought for awareness raising activities. However, subsequent to the decision at their Seventeenth Meeting, the Parties to the Montreal Protocol requested the Executive Committee "to consider appropriate regional workshops to create awareness and educate stakeholders, including doctors and patients, on alternative metered-dose inhalers and on the elimination of CFCs in MDI uses and technical assistance to Article 5 Parties to phase out this use" (decision XVII/14, para. 3). The costs of these activities

seem to be very high, even with workshops being held in every region, particularly as it is hoped to organize them back to back with Environment and Health Conferences. However, based on the request of the Meeting of the Parties and in lieu of its previous decision with respect to awareness raising in UNEP's CAP budget (decision 47/24, para. a (i)), the Executive Committee may wish to consider maintaining these activities in UNEP's business plan and giving more consideration to the costs and project components in the context of work programme requests to a future meeting.

Banking on the future: Integrated support for long-term management of halon banks

28. UNEP is planning a global halon banking activity "Integrated Support for Long-Term Management of Halon Banks" at a cost of US \$477,000 for each year, 2007 and 2008. UNEP indicated that the project is designed to reinforce and support prior Multilateral Fund investments in halon banking. UNEP stated that the project would: contribute to the long-term sustainability of halon banks established under the Multilateral Fund by sharing experiences and information among halon bank managers; help ensure in the medium term that Article 5 countries are able to comply with those control measures; and help avoid in the long term possible Essential Use Exemption requests by Article 5 countries for consumption or production of halons.

29. In cooperation with the Halon Technical Options Committee (HTOC) and other implementing agencies, UNEP would provide an integrated package of assistance from 2007-2010 to reinforce and build the capacity of halon bank managers, Ozone Officers and relevant stakeholders. The services and time of the CAP Halon Phase-Out Officer are integrated into this project. The Officer would manage, implement, and report on the various components of the project. Additional activities and costs not covered through existing CAP activities include:

- (a) Establishment of an annual experience-sharing forum for halon bank managers (primarily provision for travel/daily subsistence allowance (DSA) for meetings of halon bank managers who currently have no such forum under the CAP or elsewhere);
- (b) Development of guidelines for bank management based on real world experience to date (development, printing and translation of a document);
- (c) Strengthening of the capacity of bank managers through training tours and "bank-to-bank" exchanges (primarily provision for travel/DSA);
- (d) Technical assistance through HTOC experts (primarily provision for travel/DSA);
- (e) Substantially modifying the existing Online Halon Trader website and the development of a new facility that enables halon bank managers to keep track of their national inventories of banked halons;
- (f) Conduct of a needs assessment for (a) short- and long-term needs to support the halon recycling process; (b) options for Article 5 countries to establish certifying laboratories, with a focus on Africa.

30. Decision 47/10, para. a, allows countries with zero baselines and low levels of documented installed halon inventories to receive funding of between US \$25,000 and US \$50,000. Decision 18/22 as modified by decision 44/8, provides one-time funding directed at the halon sector for all other Article 5 countries. UNEP's business plan indicates that it will "use fully the capacities of the CAP halon officer for providing interested Parties in all regions with information on alternatives to halon, related regulations and standards as well as advice on halon management issues" (page 11 of UNEP's business plan) within the existing approved funding for the 2006 CAP. The Executive Committee may wish to consider if this activity should be maintained in the business plan in light of decisions 47/10, 18/22, 44/8, and the halon services currently offered through the CAP programme.

Regional HCFC survey in Africa, Asia, West Asia, Latin America, and Europe/Central Asia in 2007

31. UNEP is planning to conduct HCFC surveys in all five regions in 2007 at a cost of US \$1.385 million. As agreed at the coordination meeting in January 2006, UNEP moved all of these activities into its 2007 business plan pending consideration of the results of UNDP's HCFC surveys and the HCFC study by Germany, which are due for submission in 2006.

Project Implementation and Compliance

32. In its business plan UNEP did not address how it would expedite project implementation during 2006. As in previous years, however, in Annex I of its business plan it provided a detailed list of country-by-country activities to be implemented by CAP staff in 2006. This list specifies by country, *inter alia*, the name of the special CAP service for countries found to be at risk or in a state of non-compliance. It also specifies those activities that are expected to be approved in 2006, ongoing individual projects, anticipated UNEP missions, and work with other agencies.

Log-frame analyses

33. In considering the evaluation of UNEP's regional networks, the Executive Committee decided to request that UNEP "continue the formulation and refinement of objectives, sub-objectives, related results and indicators for the networks as a whole and for each region which clearly indicated their relationship to Article 5 countries' obligations under the Montreal Protocol, from a short- and medium-term perspective, and reflect those objectives in its annual work programmes" (decision 33/3, para. b (i)).

34. For each region UNEP has annexed log-frame analyses that specify the regional objectives, activities, expected results, performance indicators, and the assumptions/risks for each item. The log-frame analysis should be prepared by UNEP in advance of preparing its annual business plan. In 2005 and 2006 UNEP prepared log-frame analyses following the preparation of their draft business plans. In 2006 the Senior Monitoring and Evaluation Officer provided specific comments on the submissions and requested revisions. Two of the five regions revised their analyses, accordingly. The remaining networks continued to provide non-specific results that could not be measured and did not specify a complete list of the risks. In light of the fact that the log-frame analyses have been prepared out of sequence, the Executive Committee may wish to request that in the future UNEP implement decision 33/3, para. b (i) and develop the

resulting log-frame analyses with measurable results in advance of, and as an input to, the preparation of its annual business plans.

Performance indicators

35. A summary of UNEP's 2006 targets for performance indicators pursuant to decision 41/93 that are applied to all implementing agencies is provided below in Table 2.

Table 2

PERFORMANCE INDICATORS

Item	2006 Target
Number of annual programmes of multi-year agreements approved versus those planned	24
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved versus those planned	12
Milestone activities completed (e.g., policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches versus those planned	4
ODS phased-out for individual projects versus those planned per progress reports	0
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects versus those planned in progress reports	86
Percentage of policy/regulatory assistance completed versus that planned	77 countries or 100% of countries listed in Annex I of the narrative either received assistance or assistance offered
Speed of financial completion versus that required per progress report completion dates	On Time
Timely submission of project completion reports versus those agreed	On Time
Timely submission of progress reports and responses unless otherwise agreed	On Time

36. UNEP's target for the number of new multi-year agreements is 24. However, UNEP's 2006 business plan database only indicates 16 new multi-year agreements. For consistency with the other agencies, UNEP's target for the number of annual programmes approved should be 20 including four approved annual programmes of multi-year agreements.

37. UNEP's target for the number of individual projects approved versus those planned is 12. However, UNEP's business plan database indicates 16 individual projects to be submitted in 2006 including 10 for technical assistance and six phase-out plans. For consistency with the other agencies, UNEP's target for the number of individual projects approved should be 16.

38. Table 3 presents UNEP's proposal for modifying the performance indicators for its CAP, adopted in decision 41/93.

Table 3

**PERFORMANCE INDICATORS FOR UNEP'S COMPLIANCE ASSISTANCE
PROGRAMME (CAP)**

Performance Indicator	Data	Assessment	2006 Target
Efficient follow-up to regional network/thematic meetings	List of recommendations emanating from 2006 regional network/thematic meetings	Implementation rate of those meeting recommendations that are to be implemented in 2006	100 % implementation rate
Effective support to NOUs in their work, particularly guidance to new National Ozone Units (NOUs)	List of innovative ways/means/products/services for supporting NOUs in their work, with specification of those destined for new NOUs	Number of innovative ways/means/products/services for supporting NOUs in their work, with specification of those destined for new NOUs	10 such ways/means/products/services
Assistance to countries in actual or potential non-compliance (as per MOP decisions and/or as per reported Article 7 data and trend analysis)	List of countries in actual or potential non-compliance that received CAP assistance outside the network meetings	Number of countries in actual or potential non-compliance that received CAP assistance outside the network meetings	All such countries
Innovations in production and delivery of global and regional information products and services	List of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways	Number of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways	10 such products and services
Close cooperation between CAP regional teams and bilateral and multilateral implementing agencies working in the regions	List of joint missions/undertakings of CAP regional staff with IAS and Bas	Number of joint missions/undertakings	5 in each region

39. UNEP modified, combined and introduced new performance indicators based on the indicators approved in decision 41/93. For example, the indicator in decision 41/93, "Usefulness of the regional network" was replaced with an indicator to measure the "Efficiency of follow-up to regional network meetings". UNEP is proposing a target of 100 per cent follow-up for this indicator.

40. Decision 41/93 included the following four indicators that UNEP is proposing to combine into one indicator: "Assistance to countries in reporting data for baselines", "Assistance with Article 7 reporting", "Assistance to countries in actual non-compliance", and "Assistance to countries at risk of non-compliance". The combined indicator sets as its target the countries that are in actual or potential non-compliance, which would include countries in non-compliance with data reporting requirements. For these countries, UNEP would provide special CAP assistance outside of network meetings.

41. Instead of targets for the number of newsletter subscriptions, on-line queries, and the like, for the indicator "Information clearinghouse", UNEP is proposing a replacement indicator entitled "Innovations in production and delivery of global and regional information products and services" with 10 such products to be developed in 2006.

42. Also, a new indicator is being proposed to promote closer cooperation with implementing agencies by targeting five joint missions to countries in 2006.

43. The Executive Committee may wish to consider approving these new performance indicators for CAP to replace those approved in decision 41/93.

RECOMMENDATIONS

44. The Executive Committee may wish to:

- (a) Endorse the 2006-2008 business plan of UNEP, as contained in UNEP/OzL.Pro/ExCom/48/9 while noting that the endorsement denotes neither approval of the projects identified in the business plan nor their funding levels, with any modifications based on the consideration of the following activities:
 - (i) Round table workshop on Methyl bromide in light of funding for methyl bromide already provided through CAP;
 - (ii) Farmer Field Schools in Africa in particular with respect to activities in Botswana, Cameroon, and Kenya in light of funding that has already been approved and whether funding for Mozambique might be considered in exchange for Mozambique's agreement to return to compliance;
 - (iii) Strategy for countries with zero baselines in light of decisions 47/10 paras. c, d and f, and 45/54;
 - (iv) MDI regional awareness programmes bearing in mind that decision 47/24, para. a (i) on the CAP budget preceded decision XVII/14 of the Meeting of the Parties;
 - (v) Banking on the Future: Integrated Support for Long-Term Management of Halon Banks in the light of decisions 47/10, 18/22, 44/8, and the halon services currently offered through the CAP programme;
- (b) Request UNEP to implement decision 33/3, para. b (i) and provide a log-frame analyses with measurable results in advance of, and as an input to, the preparation of its annual business plans;
- (c) Replace the performance indicators agreed in decision 41/93 for the CAP with the following indicators:
 - (i) Efficient follow-up to regional network/thematic meetings;
 - (ii) Effective support to NOUs in their work with particular guidance to new NOUs;

- (iii) Assistance to countries in actual or potential non-compliance (as per decisions of the Meeting of the Parties and/or reported Article 7 data and trend analysis);
 - (iv) Innovations in production and delivery of global and regional information products and services; and
 - (v) Close cooperation between CAP regional teams and bilateral and multilateral implementing agencies working in the regions;
- (d) Approve the 2006 performance indicators and targets for UNEP set out in Tables 2 and 3 in the Secretariat's comments as contained in UNEP/OzL.Pro/ExCom/48/9 while setting a target of 20 for the number of annual programmes of multi-year agreements to be approved and a target of 16 for the number of individual projects approved.

UNEP BUSINESS PLAN 2006-2008

**Presented to the
48th Meeting of the Executive Committee
of the Multilateral Fund for the Implementation
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United Nations Environment Programme

A. INTRODUCTION

1. This document, as submitted for consideration to the 48th meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol, represents a Three-year Rolling Business Plan of the Montreal Protocol related activities of the United Nations Environment Programme. It comprises the UNEP Business Plan for 2006 and a forecast for the years 2007 and 2008.

2. In 2006 UNEP is planning to prepare and submit for approval of the Executive Committee 144 new projects with the total value of **US\$ 20,352,470** including an annual budget of the Compliance Assistance Programme (CAP) for the year 2007 and programme support costs. It is also planning to submit 4 tranches of approved multi-year agreements with the total value of **US\$ 433,807**. An estimated total value of all 2006 submissions is **US\$ 20,786,277**.

3. The 47th meeting of the Executive Committee in its decision 47/24 approved an annual budget of the CAP for the year 2006 amounting to **US\$ 8,391,600** including programme support costs. A description of global, regional and national activities to be funded from the CAP budget in 2006 can be found in the Business Plan narrative and Annexes.

4. A current forecast for the next two years is as follows: 106 projects with the total value of **US\$ 22,258,995** are planned for submission in 2007; 104 projects with the total value of **US\$ 18,001,177** are planned for submission in 2008. These amounts include respective annual budgets of the CAP, tranches of approved multi-year agreements and programme support costs.

5. A database of projects planned for submission in 2006-2008 is contained in Annex III.

B. METHODOLOGY USED FOR THE DEVELOPMENT OF THE UNEP BUSINESS PLAN 2006-2008

6. In developing the UNEP Business Plan 2006-2008 the following methodology has been used:

- The Business Plan 2006-2008 has been prepared on the basis the previous endorsed three-year rolling Business Plan taking into account approvals and experiences of the last year as well as new trends and developments.
- The 2006-2008 Model Three-year Phase-out Plan adopted by the 47th meeting of the Executive Committee has been used as a guidance document for resource planning for the triennium and identification of countries requiring immediate assistance.
- Consultations on business planning with National Ozone Units (NOUs) were held during country visits and meetings of Regional Networks of Ozone Officers to identify regional priorities and needs for country-specific compliance services.
- The following decisions of the Executive Committee were used as guidance: 45/7 on endorsement of UNEP's Business Plan 2005-2007; 45/54 and 38/64 on Terminal Phase-out Management Plans (TPMPs); 45/54 (e) on metered-dose inhalers (MDI) transitional

strategies; 46/5 on methyl bromide activities; 47/3 and 47/4 on Business Plans 2006-2008; 47/5 on the model three-year phase-out plan; 47/10 on assistance to countries with a baseline consumption of zero; 47/24 on approval of the CAP budget for 2006; 47/49 and 43/37 on funding level for institutional strengthening projects; 47/51 on performance indicators; 44/8 on assistance in halon management; 42/7 on assistance in data reporting.

- Due account was taken of the following decisions of the 17th Meeting of the Parties to the Montreal Protocol: XVII/14 on metered-dose inhalers; XVII/16 on illegal trade; XVII/20-22 on non-compliance with data reporting requirements; XVII/25-39 on non-compliance; and XVII/40 on the 2006-2008 replenishment of the Multilateral Fund.
- Consultations were held with the other Implementing and Bilateral Agencies to avoid duplication of effort and increase collaborative and mutually supportive initiatives. In compliance with the Executive Committee decision 43/4(a), Annex I of country-by-country UNEP activities was circulated to Implementing and Bilateral Agencies for their comments and input. Comments were provided by from UNDP, UNIDO, World Bank and Sweden.
- Guidance provided by the CAP Advisory Group meeting (Paris, 22-23 September 2005) and views expressed by National Ozone Officers in relation to CAP services were used as reference during the preparation of this Business Plan.

C. MULTILATERAL FUND TARGETS

I. OBJECTIVES OF THE THREE-YEAR BUSINESS PLAN

7. The focus and orientation of UNEP's work has always been defined by evolving needs of client countries, as they move further along in their implementation of the Montreal Protocol. With 2007 and 2010 phase-out milestones looming on the horizon and Article 5 countries approaching final stages of implementation of their commitments under the Protocol, **the overall objective** of UNEP's operation during the triennium will be twofold:

- To address immediate needs of Parties operating under para (1) of Article 5 of the Montreal Protocol and support their efforts to comply with 2005, 2007 and 2010 control measures;
- To further build and strengthen capacity of Parties to ensure long-term sustainability of compliance.

8. Consistent with the targets set by the Multilateral Fund Phase-Out Plan, **the immediate objectives** of the UNEP Business Plan 2006-2008 will be:

Objective 1 To continue strengthening capacity of National Ozone Units and relevant institutions through training and knowledge transfer;

- Objective 2** To leverage and improve existing national/regional/sub-regional institutional and legislative frameworks and support the development of new policies and legal instruments to enable the implementation of ODS phase-out strategies;
- Objective 3** To raise the political profile of the Montreal Protocol and thereby increase high-level support for its implementation;
- Objective 4** To enhance public awareness of the impact of the ozone layer depletion on human health and the environment and encourage civil society action;
- Objective 5** To improve the access of client countries to specific expertise and knowledge; and to disseminate and publicize good practices, innovative approaches and experiences in phase-out of controlled substances;
- Objective 6** To promote and enhance the inter-regional and intra-region information exchange and cooperation in the implementation of the Montreal Protocol;
- Objective 7** To enhance direct country-to-country assistance (formerly referred to as South-South/North-South cooperation), especially to those countries facing immediate and long-term compliance challenges;
- Objective 8** To support the development of regional/sub-regional approaches to tackling problems of common concern;
- Objective 9** To pursue universal membership of the Vienna Convention, the Montreal Protocol and its Amendments;
- Objective 10** To encourage countries that have recently ratified the Vienna Convention, the Montreal Protocol and its Amendments to put in place and implement appropriate national policies, strategies and programmes to control and reduce the use of ODS in refrigeration and air-conditioning servicing, agricultural, fire-fighting and other relevant sectors;
- Objective 11** To support regional/sub-regional initiatives to combat illegal trade in ODS;
- Objective 12** To develop a more structured working arrangement with other Implementing Agencies thereby allowing for the provision of a coordinated and holistic service to client countries.

9. The following **compliance-oriented approach** will continue to be used for UNEP operations:

- Prioritized assistance will be provided to those countries declared in non-compliance by the 17th Meeting of the Parties to the Montreal Protocol as well as those countries formulating and implementing their national action plans to return to compliance;

- Countries at risk of non-compliance according to their reported Article 7 data will be consulted to identify problems and appropriate solutions, and to deliver required urgent assistance;
- Analysis of trends in reported data conducted by the Multilateral Fund Secretariat will be used as an early-warning tool to help detect potential difficulties long in advance and to offer necessary advice;
- Continuous support will be provided to those countries that have recently come back to compliance to help maintain the achieved status;
- Technical and policy assistance will be offered to countries in good standing to help keep up a steady phase-out pace;
- Support will be offered to countries with zero consumption levels and/or zero baselines to help prevent consumption growth if relevant;
- Close coordination and collaboration will be promoted with the Implementing and Bilateral Agencies and the Ozone Secretariat to avoid duplication and maximize impact of assistance.

10. Applying this approach, UNEP will offer assistance to a majority of Article 5 countries to achieve sustained compliance. Assistance will be prioritised and delivered on the basis of countries' differentiated needs and priorities. In conformity with its mandate, UNEP will dedicate most of its resources to addressing specific problems of Low Volume Consuming (LVCs) countries.

11. UNEP will complement, support and backstop the work of the other Implementing and Bilateral Agencies in areas of its comparative advantage and expertise whenever opportune and agreed upon with the agencies concerned.

12. While the objectives of the UNEP Business Plan 2006-2008 will be maintained throughout the triennium, activities to achieve these objectives may vary from year to year depending on evolving countries' needs for assistance and a compliance situation.

13. In 2006, the objectives of the three-year Business Plan are to be accomplished through the combination of activities and projects at the national, regional and global levels as described below.

II. PLANNED 2006 ACTIVITIES AT THE NATIONAL LEVEL

Country-specific services

14. Consistent with the Multilateral Fund emphasis on compliance and implementation in 2006, UNEP plans to deliver the following services at the national level (reference to relevant Business Plan Objectives is given against each type of service):

- Assistance for extension and implementation of Institutional Strengthening projects in 99 countries, including 87 LVCs (*re: Objectives 1, 2, and 4*);
- Support to fully implement and complete activities of approved Refrigerant Management Plans (RMPs) and National Phase-out Plans (NPP) in 59 countries, including 43 LVCs.

- This includes the organization of training in good practices in refrigeration, training of customs officers and monitoring of RMP implementation. Extra effort will be made to expedite the implementation of delayed projects (*re: Objectives 1 and 2*);
- Policy assistance to develop, improve, adopt and enforce national ODS licensing systems and other legislation/policies in 39 countries (*re: Objectives 2 and 10*);
 - Support to public information, education and communication activities, including advice on the organization of celebrations of the International Day for the Preservation of the Ozone Layer in 18 countries (*re: Objectives 3, 4 and 6*);
 - Assistance to 12 countries in introducing the ozone layer protection issues in national educational programmes and updating vocational curricula (*Objective 4*);
 - Assistance in identification of alternatives to methyl bromide and advice on policy issues related to the methyl bromide phase-out in 33 countries (*re: Objective 5*);
 - Assistance and advice on the phase-out of CTC/TCA to 19 countries (*re: Objective 5*);
 - Expert and policy support on halon management issues to 16 countries (*re: Objective 5*);
 - Advice on the ratification of pending Amendments to the Montreal Protocol to 49 countries (*re: Objectives 3 and 9*);
 - Assistance with Article 7 data reporting to 41 countries (*re: Objective 1*);
 - Assistance in clarification of non-compliance procedures, implementation of MOP-17 decisions and follow up on national action plans on compliance in 22 countries (*re: Overall Objective*);
 - Policy support to national efforts to prevent illegal trade in ODS in 24 countries (*re: Objectives 8 and 11*);
 - About 180 country visits to provide technical and policy advice, especially to countries in non-compliance, at risk of non-compliance or implementing their agreed national compliance action plans. Whenever possible and appropriate such visits will be jointly arranged with other Implementing and Bilateral Agencies (*re: Overall Objective; Objectives 7 and 12*).

15. The above services will be provided by staff of the regional CAP teams (7 Regional Network Coordinators, 3 Policy and Enforcement Officers, 4 RMP Officers; 3 Methyl Bromide Officers and 1 Halon Officer). Expertise of Paris CAP staff will be drawn as necessary. A detailed list of country-specific services to be provided by the CAP staff in 2006 is contained in Annex I.

Terminal Phase-out Management Plans for CFCs

16. In conformity with decisions 38/64 and 45/54 of the Executive Committee and the Model Three-year Phase-out Plan of the Multilateral Fund, UNEP is planning a transition from Refrigerant Management Plans to Terminal Phase-out Management Plans.

17. A list of 52 TPMPs planned to be prepared and/or implemented with involvement of UNEP is presented in Table 1. This list has resulted from consultations with interested countries, Implementing and Bilateral Agencies.

Country	Co-implementing agency	Value for UNEP for TPMP preparation including PSC (US\$1,000)	Value for UNEP for TPMP implementation including PSC (US\$1,000)	Planned implementation arrangement
Bahrain	UNDP		320	Preparation of RMP update by UNDP was approved by ExCom 43. Implementation of investment components by UNDP and non-investment components by UNEP
Barbados	UNDP	17	167	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Belize	UNDP	17	167	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Benin	Canada	23	260	Joint preparation of TPMP by UNEP and Canada. Implementation of investment components by Canada and non-investment components by UNEP
Bhutan	-	34	232	The country indicated interest in TPMP with only non-investment components to be implemented by UNEP
Brunei Darussalam	UNDP	17	294	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Burkina Faso	Canada		260	Joint preparation of TPMP by UNEP and Canada was approved by ExCom 47. Implementation of investment components by Canada and non-investment components by UNEP
Burundi	UNDP		195	Preparation of TPMP by UNDP was approved by ExCom 47. Implementation of investment components by UNDP and non-investment components by UNEP
Cambodia	UNDP	17	294	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Cape Verde	Portugal	34	155	Preparation of TPMP by UNEP. Implementation of investment components by Portugal and non-investment components by UNEP
Central African Republic	France	17	116	Joint preparation of TPMP by UNEP and France. Implementation of investment components by France and non-investment components by UNEP (<i>subject to confirmation by France</i>)
Chad	UNDP	20	195	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Comoros	-		232	Preparation of TPMP by UNEP was approved by ExCom 47. The country requested TPMP with only non-investment components to be implemented by UNEP
Congo	UNDP	20	116	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Congo DR	UNDP		487	Preparation of TPMP by UNDP was approved by ExCom 47. Implementation of investment components by UNDP and non-investment components by UNEP
Cote d'Ivoire	UNIDO	17	339	Joint preparation of TPMP by UNEP and UNIDO. Implementation of investment components by UNIDO and non-investment components by UNEP

Country	Co-implementing agency	Value for UNEP for TPMP preparation including PSC (US\$1,000)	Value for UNEP for TPMP implementation including PSC (US\$1,000)	Planned implementation arrangement
Djibouti	UNDP	20	167	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Dominica	UNDP		101	TPMP has been developed using funds previously approved for the RMP update preparation. Implementation of investment components by UNDP and non-investment components by UNEP
El Salvador	UNDP		320	Preparation of TPMP by UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Gabon	UNDP	20	116	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Gambia	Germany	20	167	Joint preparation of TPMP by UNEP and Germany. Implementation of investment components by Germany and non-investment components by UNEP
Grenada	UNDP		95	TPMP has been developed using funds previously approved for the RMP update preparation. Implementation of investment components by UNDP and non-investment components by UNEP
Guatemala	UNDP	34	320	Preparation of TPMP by UNEP. Implementation of investment components by UNDP and non-investment components by UNEP
Guinea	UNDP	20	195	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Guinea Bissau	Portugal	34	222	Preparation of TPMP by UNEP. Implementation of investment components by Portugal and non-investment components by UNEP
Guyana	UNDP	17	195	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Haiti	UNDP	17	320	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Honduras	UNDP	17	320	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Kuwait	UNIDO	17	209	Joint preparation of TPMP by UNEP and UNIDO. Implementation of investment components by UNIDO and non-investment components by UNEP
Kyrgyzstan	UNDP		294	Preparation of TPMP by UNDP was approved by ExCom 47. Implementation of investment components by UNDP and non-investment components by UNEP
Lao	France	17	195	Joint preparation of TPMP by UNEP and France. Implementation of investment components by France and non-investment components by UNEP (<i>subject to confirmation by France</i>)

Country	Co-implementing agency	Value for UNEP for TPMP preparation including PSC (US\$1,000)	Value for UNEP for TPMP implementation including PSC (US\$1,000)	Planned implementation arrangement
Liberia	Germany	17	195	Joint preparation of TPMP by UNEP and Germany. Implementation of investment components by Germany and non-investment components by UNEP (<i>subject to confirmation by GTZ</i>)
Madagascar	-	34	390	The country requested TPMP with only non-investment components to be implemented by UNEP
Maldives	-	34	232	The country indicated interest in TPMP with only non-investment components to be implemented by UNEP
Mali	UNDP	20	294	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Mauritania	UNDP	20	167	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Moldova	UNDP	20	294	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Myanmar	UNIDO	20	136	Joint preparation of TPMP by UNEP and UNIDO. Implementation of investment components by UNIDO and non-investment components by UNEP
Nepal	UNDP	20	167	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Nicaragua	UNDP	17	294	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Niger	UNDP	20	195	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Paraguay	UNDP		320	Preparation of TPMP by UNDP was approved by ExCom 47. Implementation of investment components by UNDP and non-investment components by UNEP
Peru	UNDP	17	320	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Qatar	UNIDO		192	Preparation of TPMP by UNIDO was approved by ExCom 47. Implementation of investment components by UNIDO and non-investment components by UNEP
Rwanda	UNDP	20	195	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Sao Tome and Principe	Portugal	34	155	Preparation of TPMP by UNEP. Implementation of investment components by Portugal and non-investment components by UNEP
Senegal	UNIDO	17	392	Joint preparation of TPMP by UNEP and UNIDO. Implementation of investment components by UNIDO and non-investment components by UNEP

Country	Co-implementing agency	Value for UNEP for TPMP preparation including PSC (US\$1,000)	Value for UNEP for TPMP implementation including PSC (US\$1,000)	Planned implementation arrangement
Sierra Leone	UNDP	20	294	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
St Kitts and Nevis	UNDP		122	TPMP has been developed using funds previously approved for the RMP update preparation. Implementation of investment components by UNDP and non-investment components by UNEP
Surinam	UNDP	17	195	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Togo	UNDP	20	195	Joint preparation of TPMP by UNEP and UNDP. Implementation of investment components by UNDP and non-investment components by UNEP
Western Samoa		34	232	Co-implementing agency to be identified
TOTAL		867	12,041	

Table1. Planned TPMPs

18. UNEP will request preparatory funds for the development of a National Phase-out Plan for CFC for **Yemen** and implement its non-investment components. UNIDO will implement investment components resulting from the preparation.

19. UNEP and UNDP will collaborate on the development and implementation of Refrigerant Management Plans for **Eritrea** and **Somalia**. These two Parties have not yet received funding for RMP activities.

20. In conformity with decision 46/26 UNEP is cooperating with UNIDO on carrying out a preliminary analysis of the nature and cost of the assistance proposed to enable **Saudi Arabia** to continue its efforts to phase out ODS and fulfill its obligations under the Montreal Protocol. Depending on further guidance of the Executive Committee on this matter, UNEP may submit institutional strengthening project for Saudi Arabia as well as TPMP to be jointly implemented with UNIDO.

21. It is anticipated that **East Timor**, **Equatorial Guinea** and **Iraq** will join the Vienna Convention and the Montreal Protocol in 2006. Should these ratifications become a reality, UNEP may submit institutional strengthening projects for these countries and seek collaboration from interested Implementing and Bilateral Agencies to jointly develop CP/RMP.

22. While designing non-investment components of TPMPs, UNEP will strive to ensure that these projects will help Article 5 countries not only meet their commitments of total phase-out of CFC consumption, but also build foundation for long-term sustainability of achieved compliance. As directed by decision 47/10 of the Executive Committee, TPMPs will include support to maintain a zero level of consumption of methyl bromide, CTC and TCA whenever relevant.

Support to methyl bromide phase-out

23. Following guidance of the CAP Advisory Group, the focus of work of the CAP Methyl Bromide Officers will be on awareness raising, information sharing, continuous training and capacity building of farmers, assistance in data reporting, introduction of methyl bromide in ODS import-export licensing systems. UNEP will work with other Implementing Agencies to develop a communication/ awareness raising strategy to outreach results of successful demonstration projects and other activities to all countries. New electronic tools (a CD-ROM and a joint UNEP/UNIDO website) containing information on MB policies, alternatives and trends will be developed and launched in 2006.

24. New methyl bromide non-investment projects will be submitted for **Saint Kitts and Nevis, Swaziland** and **Trinidad and Tobago** as required by the MLF Model Phase-out Plan. These projects will aim at phasing-out all non-QPS consumption of methyl bromide and include such activities as training in the application of alternative fumigants, Integrated Pest Management / Integrated Commodity Management (IPM/ICM) as well as introduction of policy and regulatory measures.

25. Building on the results of implementation in Kenya of the previous Farmer Field School Project, UNEP jointly with FAO and in consultation with UNDP are developing a new Farmer Field School Project in Africa. It will aim at continuing support to the established schools in Kenya and replication this approach in Mozambique, Cameroon and Botswana.

26. UNEP will assist Spain in implementing two bilateral projects, approved by the 47th meeting of the Executive Committee, to support methyl bromide phase-out in **Guatemala, Honduras** and **Paraguay**.

27. In consultation with the United States of America UNEP is proposing the organisation of compliance round-tables on occasion of annual Methyl Bromide Alternatives Outreach Conferences sponsored by USA.

Support to halon management activities

28. Following the recommendations of the MLF evaluation of halon banks and as directed by decision 44/8 of the Executive Committee, UNEP will undertake to use fully the capacities of the CAP Halon Officer, located in the UNEP Regional Office for West Asia, for providing interested Parties in all regions with information on alternatives to halon, related regulations and standards as well as advice on halon management issues.

29. A non-exhaustive list of halon related activities planned for 2006 include:

- Preparation of a halon phase-out project for **Haiti**;
- Advice on halon management practices to **Afghanistan** and **DPR Korea**;
- Establishment of regional information networking for cooperation in managing halon stocks in **West Asia**;

- Expert assistance on halon phase-out issues and convening of a national halon workshop in **Bosnia and Herzegovina**;
- Organisation of an experience exchange meeting of Halon Bank Managers of Asia and the Pacific;
- Assistance in developing a national halon management strategy in **Somalia**;
- Technical assistance in implementing the approved National Halon Management Plan in **Sri Lanka**;
- Organisation of a thematic workshop on halon management in the maritime sector.

30. Additional halon phase-out related services will be provided upon requests from the Parties and as a need arises.

Assistance to countries in non-compliance

31. Placing compliance support at the core of the CAP operation, UNEP has assessed phase-out trends and needs for assistance of all Parties declared to be in non-compliance by the 17th Meeting of the Parties to the Montreal Protocol. A resulting list of services to the non-compliant countries is contained in Annex IV.

III. PLANNED 2006 ACTIVITIES AT THE REGIONAL LEVEL

Regional Networking

32. Being a flagship activity of UNEP, Regional Networking continues to offer a forum for experience exchange and knowledge transfer between NOUs of Article 5 countries, while adopting innovative approaches and shifting to new thematic areas (*re: Objectives 1-12*).

33. UNEP currently facilitates the operation of 10 Regional/Sub-regional Networks involving 148 members from developing countries and countries with economies in transition as well as 14 developed countries and the European Commission. These include:

- Latin America-South (10 countries, with participation of USA and Canada);
- Latin America-Central (10 countries, with participation of USA and Canada);
- Caribbean (13 countries, with participation of USA and Canada);
- English-speaking Africa (27 countries, with participation of Germany);
- French-speaking Africa (27 countries, with participation of France and Switzerland);
- West Asia (12 countries, with participation of France and Germany);
- South Asia (11 countries, with participation of United Kingdom and Japan);
- Southeast Asia and the Pacific (11 countries, with participation of Australia, New Zealand and Sweden. This Network is funded by the Government of Sweden);
- Pacific Island Countries (14 countries, with participation of Australia, New Zealand and Sweden. This Network is funded through an individual project);
- Europe and Central Asia (12 countries, with participation of Austria, Czech Republic, Hungary, Slovak Republic, Sweden and the European Commission).

34. Main activities of the Regional Networks include:

- Main Network Meetings (*re: Objectives 1, 6 and 8*);
- Thematic workshops (*re: Objectives 1 and 6*);
- Small Group meetings (*re: Objectives 1, 5, 6 and 8*);
- Contact Group meetings (*re: Objectives 1, 5, 6 and 8*);
- Direct country-to-country assistance or South-South/North-South cooperation (*re: Objectives 2, 7 and 10*);
- Electronic discussion groups (e-fora) (*re: Objectives 5 and 6*);
- Cooperation with relevant regional Ministerial/intergovernmental processes and economic/trade fora on the ozone layer protection issues (*re: Objective 3*);
- Support for regional information, education and communication initiatives (*re: Objective 4*);
- Regional and sub-regional initiatives and mechanisms to prevent illegal trade in ODS (*re: Objective 11*);

35. The above activities will be provided by staff of the Regional CAP teams (7 Regional Network Coordinators, 3 Policy and Enforcement Officers, 4 RMP Officers; 3 Methyl Bromide Officers and 1 Halon Officer) under the overall coordination of Network and Policy Manager. Relevant Paris CAP staff will be involved as necessary. The UNEP Regional Directors will provide overall guidance and political support.

36. Region-specific priorities, challenges, initiatives and selected planned activities are described below.

Africa: regional priorities and challenges

37. In 2006 the CAP team in Africa will focus on assisting African countries in evaluating needs for financial and technical support for phasing out their residual consumption of CFCs as per the phase out schedule defined by the Montreal Protocol in view of a total phase-out of CFCs in 2010. This support will be provided through, *inter alia*, the preparation of TPMPs for 28 African countries where UNEP will be directly involved in the implementation. Technical and policy support will also be given by the CAP team to those countries who seek such guidance for TPMP while UNEP is not directly involved in the implementation.

38. As the success and sustainability of past and present phase-out activities will depend on policy measures being taken by countries, the CAP team in Africa will put an emphasis on advising countries on ways and means to effectively enforce regulations that are in place at both national and sub-regional levels. For the few countries that are still in the process of setting up their policies and control measures, UNEP will facilitate enactment of ODS regulations through country visits and South-South cooperation as well as collaboration with sub-regional economic and customs organisations.

39. An important achievement of the Regional Networks in Africa is improved collaboration between customs authorities and ozone officers in the regional trade blocks in exchange of information related to the Montreal Protocol and in control of illegal ODS trade through harmonisation of regulations. The regional trade blocks collaborating in this way include the

Southern Africa Development Cooperation (SADC), the Common Market for Eastern and Southern Africa (COMESA), the Southern Africa Customs Union (SACU), the Eastern African Community (EAC), the Economic Community of West African States (ECOWAS), as well as the World Customs Organisation's Regional Intelligence Liaison Office for Eastern and Southern Africa (WCO-RILO). It is planned to assist the sub-regional economic organisations in establishing harmonized ODS regulations with a view of facilitating their entry in force by the end of 2006.

40. In response to challenges of methyl bromide phase-out, the CAP team is planning to implement, jointly with FAO, a Farmer Field School programme in at least 2 countries in 2006 and prepare a similar programme for a few other countries in the following years. Guidance will also be provided to countries with methyl bromide baseline and/or consumption of zero to prevent future uses of this chemical.

41. As regards other ODS with small consumption in Africa such as CTC and TCA, the regional CAP team will focus on guiding all NOU in the region in conducting a comprehensive survey on possible consumption of these substances. Countries will then be advised on action to ensure total and sustainable phase-out. This will be built upon the national studies and surveys on minor uses of carbon tetrachloride and methyl chloroform being conducted in **Sierra Leone** and **Uganda** with the purpose of assessing current imports, applications and use of these substances; reviewing existing national legal instruments; and identifying strategies and activities required to achieve compliance with the Montreal Protocol.

42. The CAP team in Africa will closely work with Portugal and the CAP Information Management team, based in Paris, to provide policy support, public awareness and information services to Portuguese-speaking countries of the region (**Angola, Cape Verde, Guinea-Bissau, Mozambique and Sao Tome and Principe**) through the implementation of the bilateral project approved by the 47th meeting of the Executive Committee.

43. The CAP team will continue working with the Ozone Secretariat to facilitate the ratification of the ozone layer protection agreements by the Government of **Equatorial Guinea**, which is the last remaining non-Party on the continent.

Asia and the Pacific: regional priorities and challenges

44. The CAP team in Asia and the Pacific region will pay special attention to needs of the countries in actual or potential non-compliance as per the 17th Meeting of the Parties decisions. The priority countries will be:

- **Bangladesh** for non-compliance with freeze in consumption of TCA;
- **Fiji** for non-compliance with control measures for MB;
- **Federated States of Micronesia** for non-compliance with control measures for CFC;
- **Cook Islands** and **Nauru** for non-compliance with data reporting obligations for 2004.

45. The CAP team will continue supporting **Bangladesh, Maldives, Nepal** and **Pakistan** to monitor their national action plans to sustain compliance.

46. The Parties concerned will be offered assistance in expediting Article 7 data reporting.

47. The CAP team will facilitate and strengthen the work of the Joint Regional Advisory Task Force comprising Implementing and Bilateral Agencies and the Secretariats to provide coordinated compliance advice and assistance to countries.

48. An extra effort will be made by the CAP team to support **Afghanistan, Bhutan, Cook Islands** and **Niue** through UNEP's expedited assistance approach for new Parties to the Protocol and through the timely implementation of approved projects.

49. The CAP team will continue working with the Ozone Secretariat and Portugal to facilitate the ratification of the Montreal Protocol and its Amendments by the Government of **East Timor**, which is the last remaining non-Party in the region.

50. Policy advice and assistance will be provided to National Ozone Units to mainstream ozone issues in the priorities of other Line Ministries at the national level through network meetings, workshops and country missions as well as through encouraging national synergies/policies for chemical related multilateral environmental agreements (MEAs).

51. In 2006 the CAP team will launch of a comprehensive review of ozone policies, regulations and legislations in all countries of the region with a view to monitoring enforcement and including all ODS in existing legislation.

52. Special initiatives of the CAP team in Asia and the Pacific in 2006 include:

- Assistance to **China** to initiate a Country Convention Compliance Centre as part of their Accelerated Phase out Plan. This Centre will serve as a regional training centre for newly recruited National Ozone Officers and staff of National Ozone Units from the countries of South Asia with a potential expansion to include the SEAP countries in the future;
- Assistance to **Nepal** to set up a refrigeration technical training institute.

53. The CAP team will attempt to address issues of illegal trade in ODS through awareness, information exchange, regional and sub-regional cooperation between countries and enforcement organisations as well as integrated training.

54. In 2004-2005 members of the Regional Networks for South Asia (SA) and South-East Asia and the Pacific (SEAP) agreed, during bilateral and trilateral talks and network meetings, to introduce a voluntary Prior Informed Consent (PIC) procedure to control ODS import/export and curb the illegal ODS traffic in the region. In 2006 the informal PIC mechanism for export and import of ODS will become operational and results of its work will be presented to the other regions at a later stage.

55. Building on the outcomes of the successful Swedish bilateral projects on customs cooperation (ASP/SEV/34/TAS/SA and ASP/SEV/34/TAS/42), UNEP will work with Sweden on the development of a new initiative to promote Regional Enforcement Networking. The initiative

will aim at further strengthening the cooperation between environmental and enforcement authorities to control and monitor export/ import of ODS and hazardous chemicals in the region. Sweden will submit this project in the bilateral Business Plan for 2007.

56. The regional CAP team is planning a production of short public service announcements “My Ozone Wish” to be broadcast by TV. They will feature personal views/wishes of 6-8 individuals in Asia and the Pacific region ranging from presidents and celebrities to peasants, cooks, housewives, engineers, students and social workers - to capture the diversity of opinions and perspectives. “My Ozone Wish” is intended as a way to mobilise greater interest and awareness on remaining ODS phase-out challenges. It is proposed to be launched during the 18th MOP and will focus on 2007 control measures.

Latin America and the Caribbean: regional priorities and challenges

57. Latin America and the Caribbean (LAC) face a great challenge in attaining and keeping the allowable levels of ODS consumption, set for 2005. Moreover, the goals for 2007 and 2010 are even more difficult to achieve. Therefore, a high commitment to the implementation of the Montreal Protocol is essential at the national level, along with expeditious and efficient technology transfer and capacity building activities.

58. In 2006, the highest priority for the CAP team in LAC will be to facilitate the implementation of approved national and regional projects for CFC and methyl bromide phase-out. Greater emphasis will be placed on completing delayed projects and assisting countries with specific compliance difficulties. Therefore, the regional CAP team will focus on the following implementation issues:

- To continue strengthening national institutional arrangements to prepare countries for new projects/activities and for the challenges ahead;
- To foster intra-regional technical cooperation particularly in VLVC countries;
- To arrange intensive project-management training to new ozone officers and their assistants, particularly in LVC countries;
- To use occasions of country visits for thorough evaluation of the Montreal Protocol activities at the national level and to actively seek cooperation of high level ministerial officials;
- To improve internal funds disbursement mechanisms and monitoring of resource allocation at the national level;
- To guide NOUs on adjusting and streamlining work plans for each project to respond to the current country situation and demands.

59. The regional CAP team recognizes the importance of helping National Ozone Units perform a strategic analysis of their countries' needs and opportunities in order to comply with current and future requirements arising out of the Montreal Protocol and its Amendments. The CAP team will therefore endeavour to learn from the projects under implementation to understand unattended technical problems, legal voids as well as institutional limitations to law enforcement and introduction of ODS-free technologies.

60. Given the conditions of the LAC region, especially its geographical proximity to Article 2 countries and location of CFC-producing companies within the region, the prevention of illegal trade in ODS is high on the agenda of the CAP team in 2006. As CFC-producing companies are approaching the closure of their operations and non-producing countries are restricting import quotas, there will be a risk of emerging camouflaged products derived from the illegal trade.

61. To address the anticipated increase in illegal ODS trade, the CAP team is planning joint meetings of ozone and customs officers at the sub-regional level, training in border regions and fostering cross-border customs cooperation and information exchange.

62. The CAP team will continue working with Sweden to replicate and expand the sub-regional customs cooperation approach first introduced in SEAP/SA through the Swedish bilateral project. A Regional Enforcement Networking project will be included in the bilateral Business Plan of Sweden for 2006.

63. The success of the Montreal Protocol may be jeopardized in LAC due to the cases of methyl bromide use, when this substance can not be substituted under a low risk scenario for local growers and a simple field application of alternatives. Efficiency and efficacy in this matter are considered more relevant than the cost of the alternative itself. To help address this challenge, the CAP team will provide policy support to **Guatemala, Honduras, Paraguay** and other LAC countries through the approved Spanish bilateral project and will submit new methyl bromide projects for **Saint Kitts and Nevis** and **Trinidad and Tobago**.

64. Sound technical and scientific cooperation with the private sector is just as important as any investment. For that reason, South-South and North-South cooperation schemes will continue being promoted by the CAP team in LAC, including the discouragement of advertisement activities of methyl bromide producers.

West Asia: regional priorities and challenges

65. Although the trends of ODS consumption show that most countries in West Asia will comply smoothly with the 2005 control measures of the Montreal Protocol, compliance with 2007 and 2010 commitments remains questionable in light of the evolving challenges faced by all Parties.

66. An additional challenge facing the region in its efforts to maintain the achieved compliance status is the presence of two non-Parties in West Asia, Iraq and Palestine. **Iraq** becoming a Party is considered a crucial element not only for the country itself but also for the West Asian region and the globe. The regional CAP team, in consultation with the Ozone Secretariat, will continue paying special attention to this case and maintaining very close communication channels – at all levels - with the Iraqi authorities to encourage the ratification of the ozone treaties as a high priority.

67. Another major challenge is to ensure sustainability of ODS phase-out activities through the integration of the Montreal Protocol objectives in broader national frameworks. The CAP team will continue its close contact with countries to strengthen the enforcement of national/regional ODS related regulations and legislation through various political and technical means.

68. Experience of the last few years shows that the enhanced information exchange on illegal trade issues in West Asia had a remarkable impact on the compliance status in the region. The CAP team will thus keep the momentum gained in curbing the illegal trade and continue strengthening cooperation and coordination with relevant national/regional/international entities.

69. One of the regional CAP team's major goals for the forthcoming year will be building up and institutionalizing relations with relevant regional/sub-regional organizations and secretariats i.e. LAS, CAMRE, GCC, RILO, WCO and ASHRAE with a view to mainstreaming support for national compliance strategies and action-plans.

70. The CAP team in West Asia will also take into consideration emerging regional and global concerns on specific technical issues i.e. ODS waste management, destruction, HCFCs as well as assessment of unforeseen consumption in some sectors. Specifically, the regional CAP team will carry out an assessment of ODS phase-out needs in the Maritime and Oil off-shore sectors in West Asia.

Europe and Central Asia: regional priorities and challenges

71. Countries with economies in transition operating under Article 5 of the Montreal Protocol are distributed throughout the Pan-European region. They are surrounded by both countries with economies in transition operating under Article 2 and the developed countries members of the European Union. A blend of expertise and experience in all aspects of ODS phase-out is accumulated in the developed countries and some Article 5 countries in advanced stages of the implementation of the Montreal Protocol. This specific situation determines the focus and approaches of work of the Regional Ozone Network for Europe and Central Asia as well as services to be provided by the CAP team.

72. One of the priorities for the year 2006 will be to promote and enhance the regional cooperation, both within Article 5 group of countries and with Article 2 neighbours. Such cooperation will be crucial to tackle problems of common concern, in particular illegal trade. Building on the outcomes of the Trilateral Meeting between China, Kazakhstan and Kyrgyzstan held in 2005, a voluntary PIC procedure to control ODS import and export in **China** and interested **Central Asian** countries will be introduced in 2006 on a trial basis.

73. Collaboration with various regional and sub-regional initiatives and organizations, such as OECD's Regulatory Environmental Programme Implementation Network (REPIN), WCO's Regional Intelligence Liaison Office for the Commonwealth of Independent States (RILO/CIS), the Regional Environment Centres (RECs) and the European Commission will be promoted with a view to raising the political profile and awareness of the Montreal Protocol objectives.

74. The CAP team will facilitate direct country-to-country assistance to those countries facing immediate and long-term compliance challenges through exchange of experience with Network countries, operation of Contact Groups and involvement of local experts. Such activities will include:

- Induction training and mentoring of newly recruited National Ozone Officers by their more experience counterparts from other Network countries;
- Sharing of experiences in the implementation of End-User Incentive Programmes through a contact group meeting for interested countries;
- Networking of national halon banks/centres in the Balkans.

75. Special compliance sessions will be organized in margins of network and thematic meetings with involvement of Network members, Implementing Agencies, Secretariats, bilateral partners and other stakeholders. Through these sessions countries experiencing compliance difficulties will benefit from a peer review of their national situation in terms of ODS phase-out as well as from advice and consultation on the ways to return to compliance.

Support to the Pacific Island Countries

76. The Regional Strategy to Comply with the Montreal Protocol in the Pacific Island Countries, which included institutional strengthening, capacity building activities and the PIC Network, expire by the end of 2005. While the Pacific Island Countries have very low or zero consumption of ODS, they are still faced with similar problems and have to implement phase-out measures and activities as other Parties.

77. UNEP is cooperating with Australia and SPREP on the development of a new proposal for the establishment of a sub-regional network for 14 Pacific Island Countries. The proposal is included in the bilateral Business Plan of Australia for 2006.

IV. PLANNED 2006 ACTIVITIES AT THE GLOBAL LEVEL

Information and public awareness services

78. Information and awareness activities (*Objectives 1, 2, 3, 4, 5, 6, 9, 10 and 11*) planned for 2006 are outlined below.

79. Information support to NOUs will continue to be provided upon request from Article 5 countries and in close coordination with the Regional CAP teams.

80. Training manuals, guidelines and other information tools will be offered to facilitate capacity building and training of new Ozone Officers and their assistants to ensure their quick understanding of Montreal Protocol requirements.

81. To help ensure the long-term sustainability of the Montreal Protocol implementation in Article 5 countries, UNEP will provide guidance and materials that can be used by Ozone Officers and Ministries of Education to incorporate issues of the ozone layer protection into their national school curricula. The main related product will be an Education Pack (in English, French, Spanish). The pack will include a teacher's guide for primary schools with detailed lessons building on many didactic activities and guidelines for encouraging children's direct participation in a school project on responsibility toward the ozone layer and health

protection. The World Health Organisation and UNESCO will review the pack prior to its finalisation.



82. Adaptable media materials and guidance will be made available to NOUs to support their national celebrations of 2006 International Day for the Preservation of the Ozone Layer. These will include a suite of materials using the Ozzy Ozone theme: Education Pack, new radio programmes, educational electronic game for children and an illustrated booklet on methyl bromide alternatives (in English, French, Spanish, Arabic and Russian).

83. Video, audio, media and published produced will be produced in all regions using regional awareness raising funds that were incorporated in the CAP budget for 2006 as per decision 47/24 of the Executive Committee. Electronic versions of the final awareness products will be publicized through the OzonAction web site.

84. In cooperation with an expert institution, a Journalist's Kit will be developed and disseminated in compliance with decision 45/7 of the Executive Committee.

85. Information related to specific compliance issues will continue to be provided through core clearinghouse services including 3 issues of the OzonAction Newsletter in Arabic, Chinese, English, French, Russian and Spanish, electronic news services (OzoNews, Clío3 and RUMBA), outreach activities, and CD-ROMs.

86. The OzonAction web site will be revamped and improved to emphasize support for Ozone Officers, highlight compliance issues, and share information about activities of the Regional Networks. Additionally, in accordance with decision 46/5 of the Executive Committee, the Information Clearinghouse, in close cooperation with the CAP Methyl Bromide Officers, will work with UNIDO, other implementing and bilateral agencies to continue updating and maintaining the joint website on methyl bromide alternatives based on the experience gained in implementation of methyl bromide phase-out projects.

87. UNEP will develop a Chiller web-portal to provide Article 5 countries with technical information on chillers as well as lessons learnt and cases studies from the chiller projects approved for other Implementing Agencies. A set of quick reference tools will be developed under this project. This information will be made available in a CD-ROM form.

88. UNEP will review its Customs Training Manual. The update will cover areas which have been identified in the recent years – namely legislation and illegal trade issues related to methyl bromide and involvement of other enforcement actors.

89. Web-based information on countries with zero baselines of methyl bromide, CTC and TCA will be collected and made available to interested NOUs to support the strategic plan being submitted by UNEP to the 48th meeting of the Executive Committee.

90. UNEP will continue encouraging countries, organisations and companies to translate and adapt existing information and awareness materials produced under the Multilateral Fund into national languages at their own cost.

91. UNEP will strive to establish linkages with other initiatives (international, regional, national and corporate) that may help propagate or incorporate information and awareness messages related to the Montreal Protocol, such as the International Polar Year.

92. The CAP Information Management Team consists of Information Manager, Information Officer and two assistants.

Programme management and coordination

93. Head of the OzonAction Branch provides overall strategic direction and oversight of all UNEP's activities related to the Montreal Protocol implementation.

94. The Paris-based CAP team ensures the overall coordination of regional networking activities (Network and Policy Manager), input in capacity building programmes (Capacity Building Manager and CP/IS/RMP Programme Officer), coordination of programme planning, budgeting and reporting (Associate Programme Officer) as well as monitoring and administrative services (Monitoring and Administration Officer). Paris-based Information Management team (as per para (92) above) coordinates public awareness and information exchange activities with the regional teams.

V. EXPECTED RESULTS FROM UNEP'S INTERVENTION

95. It is expected that the implementation of the above projects and activities will result in the following:

- Improved capabilities and technical skills of NOUs staff to effectively carry out approved phase-out programmes and thus ensure sustained compliance;
- Countries in non-compliance received necessary support enabling swift return to compliance;
- Increased high level political commitment to the ozone agreements;
- ODS phase-out obligations mainstreamed into national environmental strategies/policies;
- Increased number of Parties to the Montreal Protocol and its Amendments;
- Enhanced awareness of users and other relevant stakeholders of forthcoming reductions in ODS supply and availability of viable alternatives;
- All client countries reported Article 7 data by established deadlines; quality of reported data improved;
- Majority of client countries submitted outstanding reports on implementation of their Country Programme to the Multilateral Fund Secretariat;
- Improved and enforced ODS related legal instruments;
- NOUs provided with best available information that enable them to make decisions on alternative technologies, sound approaches and methodologies;
- Broadened and strengthened regional cooperation in the implementation of the ozone treaties;
- Increased number of countries benefiting from direct country-to-country assistance;
- Concerted actions taken at national and regional levels to combat illegal trade in ODS;
- Improved access to ODS-related technical information and enhanced experience exchange in widely-spoken languages, such as Russian and Portuguese;
- Indirect support provided for the implementation of investment projects through strengthened institutional and legal frameworks.

95. Qualitative results are covered in Performance Indicators section.

VI. RESOURCE ALLOCATION

96. As stated above, the annual budget of the UNEP Compliance Assistance Programme for 2006 was approved by 47th meeting of the Executive Committee at the amount of **US\$ 8,391,600** including programme support costs.

97. The 2006 CAP budget is to be used for salaries of 45 CAP staff members, more than 540 country-specific compliance services, operation of 9 Regional/Sub-regional Networks (less the Swedish-funded Network of South-East Asia and the Pacific and the planned Australian-funded Network for Pacific Island Countries) and the Information Clearing House.

98. In 2006 UNEP will submit for approval to the 50th meeting of the Executive Committee an annual budget of the CAP for 2007 at the estimated amount of **US\$ 8,643,240** including programme support costs.

99. A summary of projects planned for submission by UNEP in 2006 is presented in Table 2.

Type of project	Number of projects 2006	Value plus PSC (US\$ 1,000)
Tranches of Multi-year agreements	4	434
CAP budget	1	8,643
Institutional strengthening projects	70	5,277
Project preparation	41	1,065
Terminal Phase-out Management Plans/Refrigerant Management Plans	22	3,903
Methyl bromide projects	5	335
Halon projects	1	28
Other TAS	4	1,102
TOTAL	148	20,786

Table 2. Projects planned for submission in 2006

100. Distribution of resources between different types of projects is shown in Chart 1.

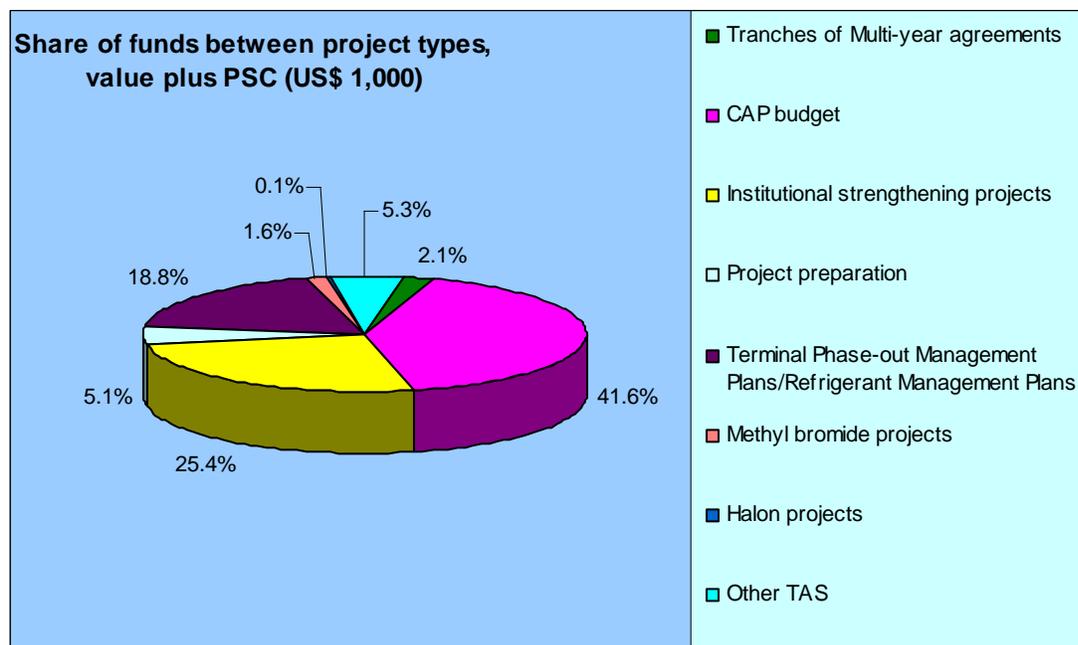


Chart 1. Resource distribution

D. SPECIAL INITIATIVES

Activities to prevent illegal trade in ODS

101. Decision XII/16 of the Meeting of the Parties to the Montreal Protocol recommends “to encourage further work on the Green Customs initiative of the United Nations Environment Programme in combating illegal trade in controlled ozone-depleting substances as well as further networking and twinning activities in the framework of regional networks aimed at the exchange of information and experience on both licit and illicit trade in controlled ozone-depleting substances between the Parties, including enforcement agencies”.

102. The Green Customs illustrates an initiative bringing additional bilateral resources for the implementation of the Montreal Protocol in addition to the Multilateral Fund. Funds have been received from the Governments of Norway, the Czech Republic and Finland. By bringing various bilateral partners, enforcement agencies and intelligence organizations such as Interpol or the Regional Intelligence Liaison Offices of the World Customs Organisation, it creates synergies in combating illegal trade in ODS. It also positions the implementation of the Montreal Protocol at the cornerstone of countries’ environmental and security agendas. Finally, it facilitates country-to-country twinning and sub-regional exchanges on customs control procedures and anti-smuggling activities.

103. Initially based on regional and sub-regional workshops, the Initiative will also now explore national-level complementary training, which will introduce Montreal Protocol activities in synergy with other MEAs. The Green Customs Partners’ meeting will be held in April 2006 in Paris to agree upon future orientations.

104. The following activities will be completed or considered for 2006, in addition to further sub-regional workshops:

- The Training Guide for the Green Customs Initiative (GCI) will be completed by mid 2006. Awareness activities to promote it as a joint product of Green customs partners will be discussed in the Partners’ Meeting.
- Case studies on the linkages between environmental crime and organized crime being developed in coordination with Interpol.
- Workshops for Prosecutors and Judges on strengthening the whole enforcement chain of MEAs.
- Possibility of thematic Green Customs Workshops (Themes considered include: Implementation of MEAs in Free Trade Zones; Prior Informed Consent Procedures; or Linkages between environmental and organized crime).

105. The Green Customs is also interlinked with the initiatives of the Enforcement Networks on customs and ODS/chemicals, which are currently being developed by Sweden and UNEP in Latin America and the Caribbean and SEAP/SA regions.

Awareness raising on alternative metered-dose inhalers (MDI)

106. The Meeting of the Parties to the Montreal Protocol in its decision XVII/14 requested the Executive Committee “to consider appropriate regional workshops to create awareness and educate stakeholders including doctors and patients on alternative metered-dose inhalers and on the elimination of chlorofluorocarbons in metered-dose inhaler uses.”

107. Consistent with this decision UNEP proposes to organise a series of awareness raising workshops in six regions (English-speaking Africa; French-speaking Africa; Asia and the Pacific; West Asia; Latin America and the Caribbean; and Europe and Central Asia) and develop related information/awareness materials.

108. The workshops would be held with involvement of both environmental and public health authorities with the aim at providing the participants with tools and information for national awareness/educational campaigns on available alternatives to CFC-based metered-dose inhalers. These campaigns would cover a broad range of national stakeholders, including Ministries of Health, clinics, pharmaceutical companies and dealers, child care centres, allergy and respiratory disease research institutions, universities, NGOs and civil society organizations.

109. Cooperation for the organization of the regional workshops and national campaigns would be sought from the World Health Organisation, UNESCO and other relevant international entities such as the Global Alliance against Chronic Respiratory Diseases and NGOs active in the health sector. Other Implementing and Bilateral Agencies of the Multilateral Fund will be consulted and invited to participate.

110. UNEP will also strive to integrate the issue of CFC-free MDI to the regional Ministerial “Environment and Health” processes. Possibilities to convene the regional MDI workshops back-to-back with scheduled Environment and Health Conferences will be explored.

E. PLANNED BUSINESS PLAN ACTIVITIES

111. *Ongoing projects* – By the end of 2005, UNEP project portfolio consisted of 185 ongoing non-investment projects as contained in Annex II. In addition UNEP is implementing 99 institutional strengthening projects. UNEP will strive to complete delayed projects and those projects due for completion in 2006 in a timely manner, taking into account the importance of efficient project implementation for compliance with the 2005 and 2007 phase-out targets.

112. *Programme expansion* – UNEP plans to prepare and submit for approval during 2006-2008 232 non-investment projects as itemised in Annex III.

F. PERFORMANCE INDICATORS

113. As per Decision 47/51, UNEP will use the following indicators in 2006:

Item	Weighting	Target
Approval Indicators		
Number of annual programmes of multi-year agreements approved vs. those planned, may not be applicable to UNEP	15	24 (4 tranches of approved MYA and 20 new MYA)
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved vs. those planned	10	12 (2 RMP and 10 TAS)
Implementation Indicators		
Milestone activities completed (e.g. policy measures, regulatory assistance)/ODS levels achieved for approved multi-year annual tranches, may not be applicable to UNEP	20	4
ODP phased-out for individual projects vs. those planned per progress reports, may not be applicable to UNEP	15	0
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects vs. those planned in progress reports	10	86
Percentage of policy/regulatory assistance completed vs. that planned	10	77 countries or 100% of countries listed in Annex I either received assistance or assistance was offered
Administrative Indicators		
Speed of financial completion vs. that required per progress report completion dates	10	On time
Timely submission of project completion reports vs. those agreed	5	On time
Timely submission of progress reports and responses unless otherwise agreed	5	On time

114. UNEP CAP indicators will be as follows:

Performance Indicator	Data	Assessment	Target
Efficient follow-up to regional network/thematic meetings	List of recommendations emanating from 2006 regional network/thematic meetings	Implementation rate of those meeting recommendations that are to be implemented in 2006	100 % implementation rate
Effective support to NOUs in their work, particularly guidance to new NOUs	List of innovative ways/means/products/services for supporting NOUs in their work, with specification of those destined for new NOUs	Number of innovative ways/means/products/services for supporting NOUs in their work, with specification of those destined for new NOUs	10 such ways/means/products/services
Assistance to countries in	List of countries in	Number of countries in actual	All such countries

Performance Indicator	Data	Assessment	Target
actual or potential non-compliance (as per MOP decisions and/or as per reported Article 7 data and trend analysis)	actual or potential non-compliance that received CAP assistance outside the network meetings	or potential non-compliance that received CAP assistance outside the network meetings	
Innovations in production and delivery of global and regional information products and services	List of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways	Number of global and regional information products and services destined for new target audiences or that reach existing target audiences in new ways	10 such products and services
Close cooperation between CAP regional teams and IAs and BAs working in the regions	List of joint missions/undertakings of CAP regional staff with IAs and BAs	Number of joint missions/undertakings	5 in each region

G. POLICY ISSUES

HCFC related activities

115. While most of developed countries started reducing their dependency on HCFCs, Article 5 countries show a rapid growth in consumption. Reports of the TEAP Task Force and IPCC/TEAP indicate that the cumulative HCFCs consumption figure in Article 5 has magnified about 4 times since 1995.

116. Despite more urgent priorities of phasing-out CFCs, halon and methyl bromide, some NOUs have expressed a need for the development of long-term strategies and approaches to HCFCs management in preparation for the future phase-out. About 60 countries, mostly LVCs, have requested UNEP to assist in assessing the break-down and trends in HCFCs use in their countries. The primary objective of such assistance would be to carry out a comprehensive survey of HCFCs uses as well as assess the adequacy of technologies and existing policies/legislations required to comply with future control measures under the Montreal Protocol. UNEP envisages that prompted by such HCFCs activities, Article 5 countries may undertake an early shift from the use of HCFCs where cost-effective alternatives are identified.

117. UNEP has included in its Business Plan 2006-2008 HCFCs surveys in the five regions, planned for submission in 2007. The year 2006 will be utilized for further consultation with countries on their actual needs, review of experiences gained by UNDP in implementation of similar projects approved in 2005 and fine-tuning approach to HCFCs issue.

118. UNEP seeks guidance of the Executive Committee on the proposed line of action and on the future eligibility of HCFCs related projects.

MDI transitional strategies

119. Decision XVII/14 of the Meeting of the Parties highlighted difficulties related to compliance with the upcoming reduction requirements of the Protocol that may be faced by Article 5 Parties consuming CFCs for the manufacture of metered dose inhalers. To prevent a potential non-compliance situation in Bangladesh, who sponsored the cited decision, UNEP and UNDP would like to present for consideration of the Executive Committee both a request for the development of an MDI transitional strategy (UNEP) and a request for preparatory funds for an investment enterprise conversion project (UNDP).

120. In light of the above decision and articulated needs of Article 5 countries, UNEP and UNDP seek guidance of the Executive Committee on the possibility of amending eligibility criteria for MDI related projects.

Assistance to countries with zero baseline of consumption of MB, CTC and TCA

121. Decision 47/10 of the Executive Committee states that “Article 5 countries with zero methyl bromide, CTC and/or TCA baselines that were experiencing compliance difficulties with respect to one or more of those substances could be provided with assistance under UNEP’s Compliance Assistance Programme”. It also requests UNEP “to submit to the 48th Meeting a strategic plan indicating which countries with zero baselines it proposed to assist, the justification or criteria used for selecting those countries, the type of assistance to be provided and the extent to which the activities would be additional to the usual work of the CAP”.

122. In response to this decision UNEP has prepared a strategic action plan on assistance to countries with a baseline consumption of zero. The action plan is contained in Annex V. The action plan has financial implications as some activities cannot be covered within the CAP budget.

123. UNEP seeks guidance of the Executive Committee on the possibility to submit a funding request to the 48th meeting of the Executive Committee for the implementation of those activities in the strategic action plan requiring additional resources.

H. ADMINISTRATIVE AND FINANCIAL MATTERS

124. None.

LIST OF ANNEXES

Annex I: Country-specific UNEP services

Annex II: Approved projects and forward commitments

Annex III: Planned projects

Annex IV: Assistance to countries in non-compliance

Annex V: Strategic action plan for assistance to countries with zero baselines for MB, CTC/TCA

Annex VI: Regional Logical Framework Analyses

Annex I: Country-specific UNEP services in 2006

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Afghanistan	Institutional strengthening: Technical assistance for IS project and strengthening the Ozone office	AFG/SEV/47/INS/04	X	X		
	South-south cooperation: Facilitate the Ozone Officer visit to ozone offices in Iran and Pakistan for experience exchange		X			
	Awareness raising: Support to the awareness raising and stakeholder consultation workshop and duplication of awareness material developed by Iran in Farsi		X			
	Policy support: Technical Assistance for developing a licensing system and harmonising with similar mechanisms in Iran and Pakistan		X			
	Refrigerant Management Plan: Implementation of the CP/RMP		X	X	GTZ	
	South-south cooperation: Facilitate south-south cooperation: Iran and Pakistan to provide one identifier to Afghanistan		X			
	Halon Management: Advice on halon management issues		X	X		
Albania	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings		X		UNIDO	
	Awareness raising: Assistance in national awareness raising including International Ozone Day		X			
	Institutional strengthening: Technical support to the implementation of IS project. Assistance in preparation of IS renewal.	ALB/SEV/38/INS/04 ALB/SEV/46/INS/12		X		
	Ratification: Assistance in ratification of London, Copenhagen, Montreal and Beijing amendments				OS	
	Refrigerant Management Plan: Technical assistance for the implementation of RMP activities (Phase 2 training for customs and refrigeration)	ALB/PHA/39/TRA/06 ALB/PHA/39/TRA/07			X	UNIDO
	Refrigerant Management Plan: Support to the implementation of R&R project led by UNIDO	ALB/PHA/39/TAS/05				UNIDO
Algeria	Institutional strengthening: Technical support to the implementation of IS project	ALG/SEV/37/INS/54		X		
	Ratification: Advice on ratification of pending Amendments (Montreal, Beijing)		X		OS	
Angola	Ratification: Advice on ratification of all pending Amendments to the Protocol		X	X	OS	
	Policy support: Assistance in implementation of policy support project for Portuguese speaking countries	GLO/SEV/47/TAS/269	X	X	Portugal	
Antigua and Barbuda	Institutional strengthening: Institutional strengthening project implementation	ANT/SEV/44/INS/11				
	Ratification: Assistance with ratification of the Beijing Amendment			X	OS	
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
Argentina	Data reporting: Follow up on ODS data reporting.		X		OS, MFS	
	Ratification: Assistance with ratification of the Beijing Amendment		X		OS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Armenia	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings		X	X		
	Awareness raising: Assistance in national awareness raising including International Ozone Day			X		
	Institutional strengthening: Technical support to the implementation of IS project	GEF				
	Methyl Bromide: Assistance in methyl bromide phase-out through participation in methyl bromide training, thematic meeting and site visit on alternatives to methyl bromide in flour mills					UNDP
	Ratification: Assistance in ratification of Montreal and Beijing amendments					OS
	Refrigerant Management Plan: Steering committee meeting with participation of UNEP/GEF for policy advice and implementation status review	GEF			X	UNDP

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
	Refrigerant Management Plan: Technical assistance for the implementation of RMP activities (Phase 1 and 2 customs training, Phase 2 refrigeration training)	GEF		X	UNDP	
Bahamas	Institutional strengthening: Institutional strengthening project implementation	BHA/SEV/42/INS/10		X		
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS; MFS	
	CTC/TCA: Technical assistance for CTC/TCA phase out activities		X			
Bahrain	Policy support: Follow-up on legislation review, update and enforcement to ensure compliance with control measures		X	CAP/ROWA duty station	GCC Secretariat	
	Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments		X		GCC Secretariat	
	Capacity building: Provide necessary policy and technical support to the National Ozone Unit		X			
	Ratification: Continue close cooperation to assist in ratification of the Beijing Amendment		X			OS
	TPMP: Support UNDP in the preparation of Terminal Phase-out Management Plan		X			UNDP
	Data reporting: Support in reviewing Article 7 data and CP progress reporting requirements		X			OS, MFS
	CTC/TCA: Support to UNIDO project for CTC phase-out		X			UNIDO
	Capacity building: Work with the country and other GCC countries to update vocational curricula		X			
	Institutional strengthening: Start the implementation of IS project (phase III)	BAH/SEV/47/INS/??				MFS
	Halon Management: Develop regional information networking for cooperation in managing Halon stocks in West Asia		X			
Bangladesh	Compliance: Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and 34th Imp.Com. Recommendation 34/5		X		OS	
	Refrigerant Management Plan: Mission for follow up of action plan and implementation of non-investment component of NCAP		X	X		
	MDI: Provide assistance with UNDP for the phase-out of CFC used in MDI production				UNDP	
	Methyl bromide: Technical assistance to Juta Association on ISPM 15 issues		X			
	South-south cooperation: Facilitate the south-south cooperation with India on the illegal trade and MDI issues					
Barbados	Institutional strengthening: Institutional strengthening project implementation	BAR/SEV/46/INS/13		X		
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
	Refrigerant Management Plan: RMP implementation	BAR/REF/43/TAS/10 BAR/REF/43/TAS/11 BAR/REF/43/TAS/12		X	UNDP	
	CTC/TCA: Technical assistance for CTC/TCA phase out activities		X			
	TPMP: Preparation of TPMP					
Belize	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
	Institutional strengthening: Institutional strengthening project implementation	BZE/SEV/46/INS/15				
	Refrigerant Management Plan: RMP implementation	BZE/REF/44/TAS/11 BZE/REF/44/TAS/12 BZE/REF/44/TAS/13 BZE/REF/44/TAS/14				
	TPMP: Preparation of TPMP	X				
	Ratification: Assistance with ratification of Montreal and Beijing Amendments		X		OS	
	CTC/TCA: Technical assistance for CTC/TCA phase out activities		X			
Benin	Refrigerant Management Plan: Assistance in completing RMP activities and preparation of TPMP		X		Canada	
	Institutional strengthening: Support to the implementation of institutional strengthening project. Reactivating dormant NOU.	BEN/SEV/40/INS/14	X	X		

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Bhutan	Institutional strengthening: Technical Assistance for IS project and strengthening the Ozone office		X	X		
	South-south cooperation: Facilitate the Ozone Officer visit to ozone office in Sri Lanka for experience exchange		X			
	Awareness raising: Awareness raising and stakeholder consultation workshop and duplication of awareness material developed by India and development of an IEC strategy		X			
	Policy support: Technical Assistance for strengthening the licensing system		X			
	Refrigerant Management Plan: Implementation of the CP/RMP		X	X	UNDP	
	South-south cooperation: Cooperate with India to provide one identifier to Bhutan					
Bolivia	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	Ratification: Assistance with ratification of Beijing Amendment		X		OS	
	Institutional strengthening: Institutional strengthening project implementation	BOL/SEV/47/INS/26				
	CTC/TCA: Support for compliance on CTC/TCA		X			
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Bosnia and Herzegovina	Halon management: Expert assistance on halon phase out issues and convening of a national halon workshop		X	X	UNIDO	
	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings					
	Policy support: Assistance in development and introduction of ODS legislation and import / export licensing system		X		UNIDO	
	Compliance: High level mission considered jointly with UNIDO		X	X	UNIDO	
	Awareness raising: Assistance in national awareness raising including International Ozone Day		X			
	Methyl Bromide: participation in GEF methyl bromide training				UNDP, UNIDO	
	Ratification: Assistance in ratification of Beijing amendment				OS	
Botswana	Policy support: Assistance in setting up ODS related regulations, including a licensing system		X	X	GTZ	
	Institutional strengthening: Guidance on IS Phase II implementation	BOT/SEV/41/INS/		X		
Brazil	Policy support: Policy assistance to prevent ODS illegal trade		X			
Brunei Darussalam	Ratification: Ratification of the London, Copenhagen, Montreal and Beijing Amendments		X		OS	
	Policy support: Technical and policy assistance to establish licensing system		X			
	Institutional strengthening: Support to the implementation of IS Phase 2	BRU/SEV/43/INS/05		X		
	Refrigerant Management Plan: Technicians training	BRU/REF/44/TRA/07		X		
	Refrigerant Management Plan: Customs training programme	BRU/REF/44/TRA/08		X		
	Refrigerant Management Plan: RMP monitoring	BRU/REF/44/TRA/09		X		
	Refrigerant Management Plan: Provide technical and policy assistance related to RMP implementation and coordination with UNDP	BRU/REF/44/TRA/10				UNDP
Burkina Faso	Refrigerant Management Plan: Assistance in preparation and Implementation of TPMP		X	X	Canada	
	Institutional strengthening: Implementation of institutional strengthening project (phase 5)	BKF/SEV/44/INS/17				
Burundi	Institutional strengthening: Implementation of institutional strengthening project (Phase II)	BDI/SEV/44/INS/18				
	Refrigerant Management Plan: Assistance in preparation and Implementation of TPMP			X	UNDP	

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Cambodia	Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments					
	Methyl bromide: Coordinate with UNIDO on Training and awareness workshop in the fumigants sector (methyl bromide)	KAM/FUM/46/TAS/10		X	UNIDO	
	Institutional strengthening: Support to the implementation of IS Phase 3	KAM/SEV/47/INS/11		X		
	Refrigerant Management Plan: Technicians training	KAM/REF/41/TRA/06		X		
	Refrigerant Management Plan: Customs training programme	KAM/REF/41/TRA/07				
	Refrigerant Management Plan: RMP monitoring	KAM/REF/41/TAS/08		X		
Cameroon	CTC/TCA: Technical assistance to conduct survey on CTC/TCA		X			
	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	CMR/SEV/47/INS/23				
Cape Verde	Refrigerant Management Plan: Advice and assistance to speed up the implementation of CP/RMP in order to meet the phase-out requirements.	CBI/REF/44/TAS/		X	UNDP	
	Institutional strengthening: Establishment of the Ozone Unit	CBI/SEV/36/INS/02				
	Policy support: Assistance in implementation of policy support project for Portuguese speaking countries		X	X	Portugal	
Central African Republic	Refrigerant Management Plan: Assistance in implementation of delayed RMP activities and preparation of TPMP update	CAF/REF/34/TAS/10 CAF/REF/34/TAS/11 CAF/REF/34/TRA/08 CAF/REF/34/TRA/09		X	France	
	Institutional strengthening: Extension of institutional strengthening project. Assist in reactivating dormant NOU	CAF/SEV/45/INS/13		X		
Chad	Institutional strengthening: Implementation of institutional strengthening project (Phase II)	CHD/SEV/44/INS/11				
	TPMP: Assistance in preparation and Implementation of TPMP			X	UNDP	
Chile	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	Refrigerant Management Plan: RMP Implementation	CHI/REF/35/TAS/146 CHI/REF/35/TAS/147 CHI/REF/35/TAS/148 CHI/REF/35/TAS/149 CHI/REF/35/TRA/150		X	Canada	
	Methyl bromide: MB compliance support to NOU		X			
	Policy support: Policy assistance to prevent ODS illegal trade		X			
China	Methyl bromide: Policy assistance in implementing the methyl bromide activities		X	X	UNIDO	
	Policy support: Policy assistance in implementing the servicing sector strategy with UNIDO		X	X	UNIDO	
	Institutional strengthening: China delegation to visit Bangkok office to review the progress of the implementation of policy training strategy		X			
	Policy support: Policy training for local authorities (third tranche) - 2 workshops	CPR/SEV/37/TRA/392		X	WB/UNDP	
	Capacity building: Assist in developing a training module for managers of the on-line training at provincial level			X	WB/UNDP/UNIDO	
	Policy support: Facilitate the implementation of export licensing through informal PIC in 2006			X		
Colombia	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	Ratification: Assistance with ratification of Beijing Amendment		X		OS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Comoros	TPMP: Assistance in preparation and Implementation of TPMP	COI/PHA/45/PRP/11	X	X		
	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	COI/SEV/45/INS/10				

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Congo	Methyl bromide: Provide advice on MB phase out		X	X	UNDP	
	Institutional strengthening: Implementation of institutional strengthening project (phase 4)	PRC/SEV/45/INS/12				
Congo, Democratic Republic of	Methyl bromide: Provide advice on MB phase out		X	X	UNDP	
	TPMP: Assistance in preparation and Implementation of TPMP			X	UNDP	
	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	DRC/SEV/46/INS/22		X		
Cook Islands	Compliance: Assistance in data reporting (17th MOP Decision XVII/20)		X		OS	
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/REF/44/TAS/51				
	Refrigerant Management Plan: Technicians training	CKI/REF/44/TAS/01				
	Refrigerant Management Plan: Customs training programme	CKI/REF/44/TAS/03				
	Institutional strengthening: Establishment of a National Compliance Centre	CKI/SEV/44/INS/02				
Costa Rica	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	Methyl bromide: Implementation of non-investment activities to support MB phase out	LAC/FUM/47/TAS/37			Spain, UNDP	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Côte d'Ivoire	TPMP: Assistance in preparation and Implementation of TPMP		X	X	UNIDO	
	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	IVC/SEV/43/INS/20	X			
Croatia	Awareness raising: Assistance in national awareness raising including International Ozone Day					
	Institutional strengthening: Technical assistance to implement Institutional Strengthening project.	CRO/41/SEV/INS/21 CRO/SEV/47/INS/28				
Cuba	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Djibouti	TPMP: Assistance in preparation and Implementation of TPMP			X	UNDP	
	Institutional strengthening: Implementation of institutional strengthening project (phase 1)	DJI/SEV/37/INS/06				
Dominica	Institutional strengthening: Institutional strengthening project implementation	DMI/SEV/45/INS/08		X		
	TPMP: Assistance in preparation and Implementation of TPMP			X		
	Data reporting: Follow up on ODS data reporting		X			
	Ratification: Assistance with ratification of the Copenhagen, Montreal and Beijing Amendments		X			
Dominican Republic	Institutional strengthening: Institutional strengthening project implementation	DOM/SEV/39/INS/34				
	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	Ratification: Assistance in ratification of Montreal and Beijing Amendments.		X		OS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
East Timor (non-Party)	Ratification: Assistance with ratification of the Ozone Treaties and Amendments	X	X		OS, Portugal	
	Awareness raising: Country Visit by Regional Director/Branch Head		X	X		
Ecuador	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Egypt	Networking: Encourage the country to fully participate in all network activities.		X		UNIDO	
El Salvador	Institutional strengthening: Institutional strengthening project implementation	ELS/SEV/44/INS/17				High level mission of UNDP and UNEP
	Data reporting: Follow up on ODS data reporting		X		OS; MFS	
	Ratification: Assistance with ratification of Beijing Amendment.		X		OS	
	Methyl bromide: Policy assistance to maintain zero level of MB consumption		X		UNIDO	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Equatorial Guinea (non Party)	TPMP: Preparation of TPMP		X		UNDP	
	Ratification: Advise government on implication of being non-Party and guide in ratification process enlisting support of ROA Director.		X	X	OS	
	Policy support: Advise the country on co-ordination and enforcement of quotas system as well as harmonising regulation within CEMAC system.		X	X		

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Eritrea	TPMP: Assistance in preparation and Implementation of TPMP		X		UNDP	
	Country Programme: Preparation and implementation of Country Programme		X			
	Institutional Strengthening: Implementation of the Institutional Strengthening project		X	X		
Ethiopia	Policy support: Assistance in setting and enforcement of ODS regulations and completing RMP activities.		X	X	GTZ	
	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	ETH/SEV/41/INS/				
Fiji	Compliance: assistance with implementation of 17th MOP Decision XVII/33		X		OS	
	Ratification: Assistance in ratification of the Montreal and Beijing Amendments		X		OS	
	Institutional strengthening: Support to the implementation of institutional strengthening project (Phase IV)	FIJ/SEV/44/INS/10, FIJ/SEV/47/INS/14				
	TPMP: Implementation of non-investment component	FIJ/PHA/47/TAS/16		X		
	Methyl bromide: Implementation of non-investment component of methyl bromide project	FIJ/FUM/47/TAS/13				
Gabon	Methyl bromide: coordination with UNDP on the implementation of investment component	FIJ/FUM/47/TAS/17			UNDP	
	Institutional strengthening: Implementation of institutional strengthening project (Phase IV)	GAB/SEV/44/INS/16				
	TPMP: Assistance in preparation and Implementation of TPMP			X	UNDP	
Gambia	Ratification: Advice and assistance on ratification of Amendments (Copenhagen, Montreal, Beijing)		X	X	OS	
	TPMP: Assistance in preparation and Implementation of TPMP			X	GTZ	
Georgia	Institutional strengthening: Implementation of institutional strengthening project (Phase 3)	GAM/SEV/41/INS/13				
	Awareness raising: Assistance in national awareness raising including International Ozone Day					
	Institutional strengthening: Technical assistance in implementation of Institutional Strengthening project. Assistance in preparation of IS renewal	GEO/SEV/39/INS/14 GEO/SEV/45/INS/18				
	Ratification: Assistance in ratification of Beijing amendment				OS	
Grenada	Refrigerant Management Plan: Technical assistance in the implementation of remaining RMP activities (Phase 3)	GEO/REF/35/TRA/12			UNDP	
	Institutional strengthening: Institutional strengthening project implementation	GRN/SEV/44/INS/07		X		
	TPMP: Assistance in preparation and implementation of TPMP					
Guatemala	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
	Institutional strengthening: Institutional strengthening project implementation	GUA/SEV/43/INS/30		X		
	Refrigerant Management Plan: RMP Implementation	GUA/REF/27/TAS/19 GUA/REF/27/TAS/20 GUA/REF/27/TRA/18 GUA/REF/35/TAS/23 GUA/REF/35/TAS/24 GUA/REF/35/TAS/25 GUA/REF/35/TAS/26 GUA/REF/35/TRA/27			X	
	Methyl bromide: Implementation of non-investment activities to support MB phase out	LAC/FUM/47/TAS/37			Spain, UNIDO	
	Compliance: Assistance to the Ozone Secretariat in following up on the action plan to return to compliance submitted in pursuance of XIV MOP Decisions.				OS	
	TPMP: Preparation of TPMP					
	CTC/TCA: Support for compliance on CTC/TCA			X		
	Data reporting: Follow up on ODS data reporting			X	OS; MFS	
	Policy support: Policy assistance to prevent ODS illegal trade			X		
	Guinea	TPMP: Assistance in preparation and implementation of TPMP			X	UNDP
Institutional strengthening: Implementation of institutional strengthening project (Phase IV)		GUI/SEV/41/INS/				

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Guinea-Bissau	Refrigerant Management Plan: Assistance in implementation of RMP activities	GBS/REF/43/TAS/05		X	UNDP	UNEP providing CAP services as lead agency. UNDP to provide support and possible visit along with UNEP if required.
	TPMP: Assistance in preparation of TPMP			X	UNDP	
	Policy support: Assistance in implementation of policy support project for Portuguese speaking countries		X	X	Portugal	
	Institutional strengthening: Implementation of institutional strengthening project (phase 1)	GBS/SEV/39/INS/01				
Guyana	Institutional strengthening: Institutional strengthening project implementation	GUY/SEV/34/INS/09		X		
	Refrigerant Management Plan: RMP Implementation	GUY/REF/23/TAS/08 GUY/REF/23/TRA/06 GUY/REF/23/TRA/07 GUY/REF/35/TAS/10		X		
	TPMP: Assistance in preparation of TPMP					
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
Haiti	Institutional strengthening: Institutional strengthening project implementation	HAI/SEV/43/INS/08				Joint high level mission UNEP is being planned.
	Refrigerant Management Plan: RMP Implementation	HAI/REF/39/TAS/04 HAI/REF/39/TAS/06 HAI/REF/39/TRA/05 HAI/REF/39/TRA/07				
	TPMP: Assistance in preparation of TPMP					
	Halon management: Preparation of Halon phase out project					
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
	Ratification: Assistance with ratification of Beijing Amendment.		X		OS	
Honduras	Institutional strengthening: Institutional strengthening project implementation	HON/SEV/45/INS/19		X		
	Refrigerant Management Plan: RMP Implementation	HON/REF/44/TAS/15 HON/REF/44/TAS/17 HON/REF/44/TAS/18 HON/REF/44/TRA/16		X		
	Methyl bromide: Implementation of non-investment activities to support MB phase out	HON/FUM/37/INV/10			Spain, UNIDO	
	Compliance: Assistance to the Ozone Secretariat in following up on the action plan to return to compliance submitted in pursuance of XIV MOP Decisions.				OS	
	TPMP: Assistance in preparation of TPMP					
	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
	CTC/TCA: Support for compliance on CTC/TCA		X			
	Data reporting: Follow up on ODS data reporting		X		OS; MFS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
India	Policy support: Facilitate the implementation of export licensing through informal PIC in 2006		X			
	Capacity building: Technical assistance, including awareness generation in the servicing sectors		X	X	Germany and Switzerland	
	Capacity building: Implementation the policy training strategy and annual review mission to Bangkok		X	X		
	South-south cooperation: Facilitate south-south cooperation for the capacity building of Bhutan		X			
Indonesia	Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments		X		OS	
	Policy support: Policy assistance to facilitate improvement of the existing licensing system		X	X	UNDP, WB	

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Iran	Compliance: Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and 34th Imp.Com. Recommendation 34/20		X		Ozone Secretariat	
	Policy support: Implement the policy component of the approved CFC NPP being coordinated by GTZ		X	X	GTZ	
	Policy support: Participation in the custom training workshop organized jointly by Iran/UNIDO				UNIDO	
	Policy support: Participation in initiation mission for the Enforcement Unit		X	X		
	Policy support: Follow up on the recommendations of the Teheran dialogue		X			
Iraq (non-Party)	Country programme: Finalization of country programme update	IRA/SEV/36/CPG/145				
	Ratification: Assistance to become the Party to the Ozone treaties.		X		OS	
	Policy support: Advisory services to national authorities with regard to the potential use of ODS in Iraq		X			
	Country Programme: Assistance with preparation of Country Programme and explore country's phase out requirements subject to becoming a Party		X	X	UNIDO	Planned activity: ODS phase-out plan.
	Institutional strengthening: Assistance with establishment of NOU subject to becoming a Party		X			
Jamaica	Institutional strengthening: Institutional strengthening project implementation	JAM/SEV/47/INS/23				
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
	CTC/TCA: Assistance to CTC/TCA laboratory use phase out		X		UNDP	
Jordan	Halon Management: As requested by the country, assist in providing technical support in implementing national Halon management plan		X	X	WB	
	Awareness raising: Work with the country to implement an awareness project under the West Asia regional awareness project		X			
	Capacity building: Work with country and other Mashrik countries to update vocational curricula		X	X		
	Refrigerant Management Plan: Technical assistance to Jordan in the implementation of the servicing sector phase-out strategies as per country request.		X	X		
Kenya	Policy support: Assistance in implementation and enforcement of ODS regulations	KEN/SEV/37/TAS/29			UNDP	
Kiribati	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
	Refrigerant Management Plan: Technicians training	KIR/REF/36/TAS/03				
	Refrigerant Management Plan: Customs training programme	KIR/REF/36/TAS/02				
	Institutional strengthening: Establishment of a National Compliance Centre	KIR/SEV/36/INS/04				
Korea DPR	Institutional strengthening: Technical assistance to manage IS		X			
	TPMP: Implement TPMP with UNIDO			X	UNIDO	
	Halon management: Advice on halon management		X	X		
Korea, Republic	Networking: Encourage participation in Network meetings and sharing experiences with other network countries		X			
	Policy support: Facilitate the implementation of export licensing through informal PIC in 2006		X			
	Compliance: Initiate dialogue on consumption increases in CTC and CFC in 2004		X			

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies	
Kuwait	Policy support: Assistance in prioritizing the ODS aspects in the national Environment legislation (under update) to ensure proper coverage of ODS monitor and control.		X		GCC Secretariat		
	Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments		X		GCC Secretariat		
	Ratification: Continue close cooperation to assist in ratification of Beijing Amendment		X		OS		
	Data reporting: Follow-up on Article 7 reporting and CP progress reporting		X		OS, MFS		
	Halon Management: Explore means of regional cooperation in managing Halon stocks in West Asia.		X	X	UNIDO		
	Institutional strengthening: Evaluate experience gained from phase I and start the implementation of IS project (phase II)	KUW/SEV/47/INS/??			X	MFS	
	Refrigerant Management Plan: Completion of training program of customs officers in monitoring of ODS	KUW/REF/37/TRA/03				MFS	
	Refrigerant Management Plan: Completion of training program on refrigeration good practices	KUW/REF/37/TRA/04			X	MFS	
	Refrigerant Management Plan: Start-up implementation of monitoring RMP activities in coordination with UNIDO for monitoring R&R project	KUW/REF/37/TAS/06				UNIDO, MFS	
	Capacity building: Work with country and other GCC countries to update vocational cirrucla			X			
Technical Support: Support NOU in implementing national phase-out activities related to the refrigeration sector benefiting of the cooperation agreement with the Lebanese ASHRAE Chapter			X				
Kyrgyzstan	Awareness raising: Assistance in national awareness raising including International Ozone Day		X				
	Institutional strengthening: Technical assistance in implementation of Institutional Strengthening project, assistance in preparation for renewal of IS.	KYR/SEV/37/INS/05 KYR/SEV/44/INS/10					
	Policy support: Review of ODS legislation (national law on ozone layer protection)		X		UNDP		
	Refrigerant Management Plan: Support to the establishment of training centres for refrigeration technicians			X			
	Refrigerant Management Plan: training of customs officers and personnel involved in the monitoring of ODS/equipment	KYR/REF/37/TRA/03			X		
	Refrigerant Management Plan: training of refrigeration technicians	KYR/REF/37/TRA/06			X		
TPMP: Joint mission with UNDP to formulate TPMP components			X	X	UNDP		
Lao PDR	Ratification: Assistance in ratification of the London, Copenhagen, Montreal and Beijing Amendments		X		OS		
	Institutional strengthening: Support to the implementation of IS Phase 2	LAO/SEV/43/INS/12			X		
	Refrigerant Management Plan: RMP monitoring	LAO/REF/34/TAS/07					
Lebanon	Policy support: Follow-up with NOU in the issuance of the ODS legislation and its enforcement.		X				
	Ratification: Follow up with NOU on Beijing Amendment ratification		X		OS		
	Data reporting: Follow up on Article 7 reporting and CP reporting-		X		OS, MFS		
	Capacity building: Work with country and other Mashrik countries to update vocational cirrucla		X	X			
	Technical Support: Support NOU in implementing national phase-out activities related to the refrigeration sector benefiting of the cooperation agreement with the Lebanese ASHRAE Chapter			X			
	Halon Management: Develop regional information networking for cooperation in managing Halon stocks in West Asia			X	X		
Lesotho	Institutional strengthening: Implementation of institutional strengthening project (phase 2)	LES/SEV/29/INS/06					
	Halon Management: Assistance in halons phase-out		X	X	GTZ		
	Ratification: Assistance in ratification of all Amendments		X	X	OS		

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Liberia	TPMP: Assistance in preparation and implementation of TPMP			X	GTZ	
	Refrigerant Management Plan: Provide guidance and assistance in the implementation of CP/RMP	LIR/REF/41/TAS/		X	GTZ	
	Refrigerant Management Plan: RMP Refrigeration training	LIR/REF/41/TAS/		X		
	Institutional strengthening: Provide guidance on IS Phase II	LIR/SEV/41/INS/02				
Libyan Arab Jamahiriya	Networking: Encourage to participate fully in Network activities.		X		UNIDO	
	Policy support: Involve Regional Director in soliciting political support.		X	X		
Macedonia FYR	Awareness raising: Assistance in national awareness raising including International Ozone Day			X		
Madagascar	Institutional strengthening: Implementation of institutional strengthening project (phase 2). Country to host Joint Network meeting for Africa	MAG/SEV/43/INS/06				
	TPMP: Assistance in preparation and implementation of TPMP			X		
Malawi	Policy support: Assistance in the enforcement of the existing ODS regulations		X	X		
	Institutional strengthening: Guidance in implementation of IS Phase 4	MLW/SEV/41/INS/				
Malaysia	Methyl bromide: Provide policy assistance for the implementation of UNDP project to phase out remaining uses of MB in Malaysia	MAL/FUM/43/TAS/151			UNDP	
	Methyl bromide: Initiate QPS survey		X			
Maldives	Institutional strengthening: Technical assistance for managing the IS		X			
	Compliance: Assist Ozone Secretariat in following up the action plan submitted in pursuance of MOP Decisions XIV/16, XIV/26 and XV/37 and 34th Imp.Com recommendation 34/26		X		OS	
	Capacity building: Assist in organising a small group network meeting on SIDS		X	X	MFS	
	TPMP: Closure of the RMP and initiation of the TPMP		X			
Mali	TPMP: Assistance in preparation and implementation of TPMP			X	UNDP	
	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	MLI/SEV/44/INS/15				
Marshall Islands	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
	Refrigerant Management Plan: Technicians training	MAS/REF/36/TAS/02				
	Refrigerant Management Plan: Customs training programme	MAS/REF/36/TAS/04				
	Institutional strengthening: Establishment of a National Compliance Centre	MAS/SEV/36/INS/03				
Mauritania	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	MAU/SEV/43/INS/14				
	TPMP: Assistance in preparation and implementation of TPMP			X	UNDP	
Mauritius	TPMP: Advise country on terminal phase out plan		X		GTZ	
Mexico	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
	Methyl bromide: Technical assistance to implement MB phase-out project		X		UNIDO	
Micronesia	Compliance: Assistance with implementation of 17th MOP Decision XVII/32		X		OS	
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
	Refrigerant Management Plan: Technicians training	FSM/REF/36/TAS/01				
	Refrigerant Management Plan: Customs training programme	FSM/REF/36/TAS/02				
	Institutional strengthening: Establishment of a National Compliance Centre	FSM/SEV/36/INS/03				

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies	
Moldova	Awareness raising: Assistance in national awareness raising including International Ozone Day		X				
	Institutional strengthening: Assistance in preparation for renewal of institutional strengthening project	MOL/SEV/36/INS/07 MOL/SEV/43/INS/09					
	Methyl Bromide: Assistance in methyl bromide phase-out through participation in GEF methyl bromide training				UNIDO, UNDP		
	Refrigerant Management Plan: Certification of refrigerant identifiers (national standardization bodies)			X		UNDP	
	Ratification: Assistance in ratification of Beijing amendment					OS	
	TPMP: Joint mission with UNDP to formulate TPMP components			X	X	UNDP	
Mongolia	Policy support: Assistance with developing a quota system and strengthening country consultation process on illegal trade with the Japan bilateral		X		Japan		
	TPMP: Assist Japan to implement TPMP with a focus on chiller sector		X	X	Japan		
	Institutional strengthening: Technical assistance for managing the IS		X	X			
Morocco	Institutional strengthening: Implementation of institutional strengthening project (phase 3)	MOR/SEV/43/INS/49					
Mozambique	Methyl bromide: Assist country through the Farmer Field School project		X	X			
	Institutional strengthening: Guidance on implementation of IS Phase 3	MOZ/SEV/41/INS/					
	Policy support: Assistance in implementation of policy support project for Portuguese speaking countries		X	X	Portugal		
Myanmar	Ratification: Assistance in ratification of the Copenhagen, Montreal and Beijing Amendments		X		OS		
	Policy support: preparation of ozone regulations for control of ODSs	MYA/REF/45/TAS/05					
	Refrigerant Management Plan: monitoring implementation of the RMP	MYA/REF/45/TAS/06					
	Refrigerant Management Plan: Assist with UNIDO on the implementation of the RMP: establishing conversion practice of domestic refrigerators	MYA/REF/45/TAS/07			UNIDO	Joint implementation of the RMP. UNEP leading agency.	
Namibia	Institutional strengthening: Support to the implementation of IS	MYA/SEV/29/INS/02					
	Policy support: Assist NOU in enforcing ODS regulations in Cooperation with SACU and SADC		X	X	GTZ		
Nauru	Institutional strengthening: Guide implementation of IS Phase 3	NAM/SEV/41/INS/					
	Compliance: Assistance on data reporting (17th MOP Decision XVII/20)		X		OS		
	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/REF/44/TAS/51					
	Refrigerant Management Plan: Technicians training	NAU/REF/44/TAS/03					
	Refrigerant Management Plan: Customs training programme	NAU/REF/44/TAS/01					
Nepal	Institutional strengthening: Establishment of a National Compliance Centre	NAU/SEV/44/INS/02					
	Compliance: Assist Ozone Secretariat in following up the action plan submitted in pursuance of MOP Decisions XIV/27 and XV/39 and 34th Imp.Com. Recommendation 34/30 and strengthening the licensing system implementation		X		Ozone Secretariat		
	Refrigerant Management Plan: Implement RMP update		X	X			
	Institutional strengthening: Technical Assistance for institutional strengthening project (Phase 4)			X			
	Refrigerant Management Plan: Assist the country in setting up Refrigeration Training Institute		X				

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Nicaragua	Institutional strengthening: Institutional strengthening project implementation	NIC/SEV/39/INS/08		X		Joint mission with UNEP will be carried out.
	Refrigerant Management Plan: RMP Implementation	NIC/REF/45/TAS/13 NIC/REF/45/TAS/15 NIC/REF/45/TAS/16 NIC/REF/45/TRA/14		X		
	Methyl bromide: Policy assistance to maintain zero level of MB consumption		X			
	TPMP: Preparation of TPMP					
	Ratification: Assistance with ratification of Montreal and Beijing Amendments.		X		OS	
	CTC/TCA: Support for compliance on CTC/TCA		X			
	Data reporting: Follow up on ODS data reporting				OS, MFS	
Niger	TPMP: Assistance in preparation and Implementation of TPMP		X	X	UNDP	
	Institutional strengthening: Implementation of institutional strengthening project (Phase V)	NER/SEV/47/INS/16				
Nigeria	Methyl bromide: Provide advice on MB phase out		X	X	UNDP	
	Awareness raising: Assistance in developing and implementing national awareness strategy for ODS phase out		X	X	Japan	
Niue	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/REF/44/TAS/51				
	Refrigerant Management Plan: Technicians training	NIU/REF/44/TAS/02				
	Refrigerant Management Plan: Customs training programme	NIU/REF/44/TRA/03				
	Institutional strengthening: Establishment of a National Compliance Centre	NIU/SEV/44/INS/01				
Oman	Policy support: Completion of the legislation update project after the endorsement of the new ODS legislation	OMA/SEV/37/TAS/07		X	MFS GCC Secretariat	
	Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments	OMA/SEV/37/TAS/07		X	MFS GCC Secretariat	
	Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting.		X		OS, MFS	
	CTC/TCA: Support to UNIDO project for CTC phase-out consumption of CTC/TCA.		X	X	UNIDO	
	Policy Support: Assist country in training customs authorities to enforce the new issued legislation		X	X		
	Capacity building: Work with country and other GCC countries to update vocational curricula		X			
Pakistan	Halon Management: Provide technical assistance, upon request, for the preparation of the National Halon Bank, and in holding technical awareness seminars for stakeholders by sectors		X	X	WB, UNIDO	
	Policy support: Follow up on the recommendations of the Joint IA mission of June 2003		X		WB, UNIDO, UNDP	
	Compliance: Assistance with implementation of 15th MOP Decision XV/22, XVI/29 and 34th Imp.Com recommendation 34/32		X			
	South-south cooperation: Coordinate with Pakistan to provide identifier and assistance to Afghanistan for capacity building		X			
	Policy support: Organise industry delegation visit on the solvent sector		X	X	UNIDO, UNDP, WB	
Palau	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
	Refrigerant Management Plan: Technicians training	TTR/REF/36/TAS/02				
	Refrigerant Management Plan: Customs training programme	TTR/REF/36/TAS/01				

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Panama	Institutional strengthening: Establishment of a National Compliance Centre	TTR/SEV/36/INS/03				
	Institutional strengthening: Institutional strengthening project implementation	PAN/SEV/44/INS/21		X		
	TPMP: RMP/TPMP Implementation			X		
	Methyl bromide: Policy assistance to maintain zero level of MB consumption		X			
	CTC/TCA: Support for compliance on CTC/TCA					
	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
Papua New Guinea	Policy support: Policy assistance to prevent ODS illegal trade		X			
Paraguay	Institutional strengthening: Institutional strengthening project implementation	PAR/SEV/39/INS/13		X		
	Refrigerant Management Plan: RMP Implementation	PAR/REF/32/TAS/06 PAR/REF/32/TAS/08 PAR/REF/32/TAS/10 PAR/REF/32/TRA/07		X		
	Methyl bromide: Co-implementation of MB phase out project	PAR/FUM/47/TAS/15			Spain	
	TPMP: Preparation of TPMP		X		UNDP	
	Ratification: Assistance with ratification of Beijing Amendment		X			
	Data reporting: Follow up on ODS data reporting		X			
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Peru	Institutional strengthening: Institutional strengthening project implementation	PER/SEV/37/INS/31		X		Joint mission with UNEP will be carried out.
	Refrigerant Management Plan: RMP Implementation	PER/REF/43/TAS/34 PER/REF/43/TAS/35 PER/REF/43/TAS/36 PER/REF/43/TAS/37		X		
	TPMP: Preparation of TPMP					
	Ratification: Assistance with ratification of Montreal and Beijing Amendment		X		OS	
	Data reporting: Follow up on ODS data reporting		X		OS, MFS	
	CTC/TCA: Support for compliance on CTC/TCA		X			
	Methyl bromide: Policy assistance to maintain zero level of MB consumption		X			
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Philippines	Ratification: Ratification of the Montreal and Beijing Amendments					
	Refrigerant Management Plan: Follow up and conclude the Customs Training project	PHI/REF/35/TRA/66				
Qatar	Policy support: Support and follow-up with country in enacting ODS legislation including Licensing and Quota system with accordance to decision XV/41 requirements		X	X	GCC Secretariat	
	Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments		X	X	GCC Secretariat	
	Ratification: Continue close cooperation with GCC Secretariat & other relevant organizations to ratify Montreal and Beijing amendments		X		OS	
	Compliance: Close support in maintaining the compliance status that country managed to return to it in 2004.		X			
	Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting.		X		OS, MFS	
	Capacity building: Provide necessary policy and technical support to the National Ozone Unit		X			
	Halon Management: Develop regional information networking for cooperation in managing Halon stocks in West Asia. Organize national seminar for Halon main stakeholders.		X	X		
Capacity building: Work with country and other GCC countries to update vocational curricula		X				

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
	TPMP: Support UNIDO in the development of the Terminal phase-out project as requested by country		X	X	UNIDO	

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Romania	Awareness raising: Assistance in national awareness raising including International Ozone Day					
Rwanda	Institutional strengthening: Implementation of institutional strengthening project (Phase I)	RWA/SEV/41/INS/05				
	Refrigerant Management Plan: Assistance in expediting implementation of CP/RMP in order to comply with phase out schedule as soon as possible.			X	UNDP	
	TPMP: Assistance in preparation and Implementation of TPMP			X	UNDP	
Saint Kitts & Nevis	Institutional strengthening: Institutional strengthening project implementation	STK/SEV/47/INS/08		X		
	TPMP: RMP/TPMP Implementation	STK/REF/24/TAS/04		X	Canada	
	TPMP: Preparation of TPMP					
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
	Ratification: Assistance with ratification of the Beijing Amendment		X		OS	
Saint Lucia	Methyl bromide: Preparation of MB phase out project					
	Institutional strengthening: Institutional strengthening project implementation	STL/SEV/43/INS/09	X			
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
Saint Vincent & the Grenadines	CTC/TCA: Technical assistance for CTC/TCA phase out activities		X			
	Institutional strengthening: Institutional strengthening project implementation	STV/SEV/45/INS/09	X	X		
	Refrigerant Management Plan: RMP implementation	STV/REF/25/TRA/02 STV/REF/25/TRA/03	X			
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X			
	Ratification: Assistance with ratification of the Montreal and Beijing Amendment		X			
Sao Tome and Principe	Refrigerant Management Plan: Advice and assistance to NOU to speed up the implementation of CP/RMP in order to meet the freeze requirements.	STP/REF/44/TAS/10	X	X	UNDP	
	Institutional strengthening: Assist the country in organising the National Ozone Unit. Country to host French-speaking network meeting	STP/SEV/44/INS/05		X		
	TPMP: Assistance in preparation and Implementation of TPMP			X	UNDP	
	Policy support: Assistance in implementation of policy support project for Portuguese speaking countries		X	X	Portugal	
Saudi Arabia	Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments		X	X	GCC Secretariat	
	Ratification: Assist national authorities to ratify Montreal and Beijing amendments		X		OS	
	Data reporting: Close support in reviewing and submitting Article 7 data		X		OS	
	Capacity building: Work with country and other GCC countries to update vocational curricula		X			
	Country programme: Work with UNIDO to prepare a CP/TPMP for Saudi Arabia as per decision 46/26		X	X	UNIDO, MFS	
Senegal	TPMP: Assistance in preparation and Implementation of TPMP			X		
	Institutional strengthening: Implementation of institutional strengthening project (Phase V)	SEN/SEV/47/INS/20				
Serbia and Montenegro	Halon Management: Assistance in establishing cooperation with countries of the region, especially on halon phase out issues		X			
	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings		X			
	Policy support: Assistance with ODS legislation and import / export licensing system		X		UNIDO	
	Data reporting: Assistance in reporting of baseline data		X		UNIDO	
	Policy support: High level mission jointly with UNIDO		X	X	UNIDO	Sweden is interested to participate in the joint mission
	Awareness raising: Assistance in national awareness raising including International Ozone Day		X			
Seychelles	Compliance: Guide country on maintaining compliance		X		GTZ	

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Sierra Leone	Institutional strengthening: Guidance on implementation of IS Phase 1	SIL/SEV/47/INS/11		X		
	Methyl bromide: Assist country in Implementation of MB Communication Programme	SIL/FUM/47/TAS/12				
	TPMP: Assistance in preparation and Implementation of TPMP			X	UNDP	
Solomon Islands	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
	Refrigerant Management Plan: Technicians training	SOI/REF/36/TAS/04				
	Refrigerant Management Plan: Customs training programme	SOI/REF/36/TAS/02				
	Institutional strengthening: Establishment of a National Compliance Centre	SOI/SEV/36/INS/03				
Somalia	Policy support: Technical Assistance for developing ODS licensing system		X			
	Awareness raising: Provide guidance to NOU on public awareness activities and training		X		UNDP	
	Refrigerant Management Plan: Provide guidance on implementation of RMP once approved		X			
	Halon management: Preparation of a halon management plan		X			
South Africa	Policy support: Support in ODS control activities in cooperation with SACU		X	X		
Sri Lanka	Policy support: Assistance in implementing the NCAP with Japan and UNDP, including functioning of the enforcement unit on illegal trade		X		UNDP	
	Methyl bromide: Policy advise in the UNDP/UNEP project for methyl bromide		X	X	UNDP	
	CTC/TCA: Technical Assistance on activated carbon sector for CTC		X		UNDP	
	Policy support: Assist in setting up the eGRID tracking system as part of the SIDA project		X	X	Sweden	
	Halon Management: Provide technical assistance in implementing National Halon Management Plan	SRI/PHA/43/TAS/24	X	X		
Sudan	Methyl bromide: Provide advises on MB phase out		X	X	UNDP	
	Networking: Assistance to improve communication with other network members and IAs by strengthening the NOU.		X	X	UNIDO, GTZ	
	CTC/TCA: Technical assistance to comply with CTC phase out requirements		X			
Suriname	Institutional strengthening: Institutional strengthening project implementation	SUR/SEV/41/INS/03		X		
	Refrigerant Management Plan: RMP implementation	SUR/REF/44/TAS/09 SUR/REF/44/TAS/10				
	TPMP: Preparation of TPMP					
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS, MFS	
	Ratification: Assistance with ratification of MP Amendments		X		OS;MFS	
Swaziland	Methyl bromide: Provide advice on MB phase out		X	X	UNDP	
	Ratification: Advise country on the ratification process of all amendments to the Montreal Protocol		X	X	OS	
	Institutional strengthening: Guide implementation of IS Phase 3	SWA/SEV/41/INS/		X		
Syria	Refrigerant Management Plan: Ensure proper completion and closing of RMP remaining activities through close cooperation with NOU.	SYR/REF/29/TRA/47 SYR/REF/29/TRA/49		X	MFS	
	Capacity building: Work with country to organize the first sub-regional thematic meeting on updating vocational curricula		X	X		
Tanzania, United Republic of	Policy support: Assistance in establishment of import control system and ODS regulations		X		GTZ	
	Institutional strengthening: Guide implementation of IS Phase 2	URT/SEV/20/INS/07		X		
Thailand	Ratification: Assistance in ratification of the Beijing Amendment		X			
Togo	TPMP: Assistance in preparation and Implementation of TPMP			X	UNDP	
	Institutional strengthening: Implementation of institutional strengthening project (Phase 2)	TOG/SEV/44/INS/11				

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Tonga	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
	Refrigerant Management Plan: Technicians training	TON/REF/36/TAS/03				
	Refrigerant Management Plan: Customs training programme	TON/REF/36/TAS/01				
	Institutional strengthening: Establishment of a National Compliance Centre	TON/SEV/36/INS/02				
Trinidad & Tobago	Refrigerant Management Plan: Refresher- Five days mixed approach Customs Training		X	X	UNDP	
	Data reporting: Follow up on ODS data reporting, online compliance support to NOU		X		OS	
	CTC/TCA: Assistance to CTC/TCA laboratory use phase out		X			
	Methyl bromide: Preparation of MB phase out project					
Tunisia	Networking: Encourage NOU to continue participation in network activities and share experiences		X			
Turkey	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings		X		UNIDO	
	Policy support: Assistance in addressing BCM phase-out in coordination with TEAP, OS and UNIDO		X		TEAP, OS and UNIDO	
	Awareness raising: Assistance in national awareness raising including International Ozone Day		X			
Tuvalu	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
	Refrigerant Management Plan: Technicians training	TUV/REF/36/TAS/04				
	Refrigerant Management Plan: Customs training programme	TUV/REF/36/TAS/02				
	Institutional strengthening: Establishment of a National Compliance Centre	TUV/SEV/36/INS/03				
Turkmenistan	Compliance: Advice on compliance issues through compliance sessions in the margins of ECA network meetings		X			
	Policy support: Assistance in developing a State law on ozone layer protection		X			
	Awareness raising: Assistance in national awareness raising including International Ozone Day		X			
	Institutional strengthening: Policy and technical advice in implementation of Institutional strengthening project	TKM/SEV/46/INS/01				
	Ratification: Assistance in ratification of Copenhagen, Montreal and Beijing amendments				OS	
Uganda	Institutional strengthening: Guide implementation of IS Project	UGA/SEV/13/INS/02		X		
	Policy support: Assistance in the implementation and enforcement of existing ODS regulations		X			
	Ratification: Assistance in ratification of Beijing Amendment		X		OS	
	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	
United Arab Emirates	CTC/TCA: Development of phase out action plan for CTC/TCA phase-out		X			
	Policy support: Follow-up with NOU in implementation of ODS legislation. Provide necessary policy and technical support to the NOU.		X	X		
	Policy support: Ensure that the new ODS Unified Regulation is integrated within the national legislative related instruments		X	X		
	Data reporting: Follow-up in Article 7 reporting		X		OS	
	Capacity building: Work with country and other GCC countries to update vocational curricula		X			
	Technical Support: Support NOU in implementing national phase-out activities related to the refrigeration sector benefiting of the cooperation agreement with the Emirate ASHRAE Falcon Chapter		X	X		
	Halon Management: Provide technical assistance to the NOU for assessing installed capacities and requirements for Halon management.		X	X		

Country	Name of service/project	Assistance with ongoing approved projects	Special compliance service	Anticipated UNEP missions	UNEP's support to work of other IAs, Secretariats & bilateral agencies and joint activities	Comments from other agencies
Uruguay	Data reporting: Follow up on ODS data reporting.		X		OS, MFS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Vanuatu	Refrigerant Management Plan: Pacific Island Country Regional Strategy	ASP/SEV/36/TAS/45, ASP/SEV/36/TAS/46, ASP/SEV/36/TAS/47				
	Refrigerant Management Plan: Technicians training	VAN/REF/36/TAS/04				
	Refrigerant Management Plan: Customs training programme	VAN/REF/36/TAS/02				
	Institutional strengthening: Establishment of a National Compliance Centre	VAN/SEV/36/INS/03				
Venezuela	Data reporting: Follow up on ODS data reporting.		X		OS, MFS	
	Ratification: Assistance with ratification of Montreal and Beijing Amendment		X		OS	
	Policy support: Policy assistance to prevent ODS illegal trade		X			
Vietnam	Institutional strengthening: Support to the implementation of IS Phase 4	VIE/SEV/46/INS/46				
	Methyl bromide: Initiate QPS survey in coordination with WB				WB	
Western Samoa	Institutional strengthening: Support to the implementation of IS Phase 3	SAM/SEV/47/INS/07				
	TPMP: support to prepare TPMP		X	X		
Yemen	Policy support: Continue providing technical and policy support in the enactment of the new ODS legislation		X	X		
	Ratification: continue assistance for Beijing amendment ratification		X		OS	
	Data reporting: Follow-up in reviewing and submission of Article 7 reporting and CP reporting.		X		OS, MFS	
	Halon Management: Develop regional information networking for cooperation in managing Halon stocks in West Asia		X	X		
	Refrigerant Management Plan: training programme on good practices in refrigeration	YEM/REF/37/TRA/17		X	MFS	
	Refrigerant Management Plan: Start the project of training programme for customs officers after the issuance of the new legislation	YEM/REF/37/TRA/18		X	MFS	
	Refrigerant Management Plan: Completion of the project of establishment of regulations and legislation	YEM/REF/37/TAS/16			MFS	
	Refrigerant Management Plan: monitoring the activities in the RMP	YEM/REF/37/TAS/19			UNDP	
	Institutional strengthening: Start up the implementation of phase IV of ISP of Yemen and support the country to benefit from decision 47/49	YEM/SEV/47/INS/??			X	MFS
	Capacity building: Work with country and other Mashrik countries to update vocational curricula			X		
CTC/TCA: Support to UNIDO project to phase-out consumption of CTC/TCA.			X	X	UNIDO	
Zambia	Policy support: Assist NOU in enforcement process of licensing system		X			
	Ratification: Assist with ratification of Amendments to Montreal Protocol (Copenhagen, Montreal, Beijing)		X	X	OS	
Zimbabwe	Ratification: Assistance in ratification of Montreal and Beijing Amendments		X		OS	
	Methyl Bromide: Policy support to the implementation of UNIDO-led project		X		UNIDO	
	Policy support: Assist in enforcement of ODS licensing and quota systems		X	X		

Annex II: Ongoing projects and forward commitments

Inventory code	Title	Country	Agency	LVC / Non-LVC / NDR	Type	Chemical / Substance	Sector / Sub-Sector	Value (US\$ 1,000) 2006 incl. PSC	ODP in 2006	Value (US\$ 1,000) 2007 incl. PSC	ODP in 2007	Value (US\$ 1,000) 2008 incl. PSC	ODP in 2008	Value (US\$ 1,000) after 2008 incl. PSC	ODP after 2008	Approved ODP phaseout 2006 / project completion	Approved ODP phaseout 2007 / project completion	Approved ODP phaseout 2008 / project completion	Approved ODP phaseout after 2008	Approved Multi-Year (Yes / Blank)	Approved / Planned	Individual / Multi-Year	Planned date of compl. as per proposal
APPROVED PROJECTS AND FORWARD COMMITMENTS																							
AFG/SEV/43/CPG/02	Preparation of the country programme/RMP project	Afghanistan	UNEP	Non-LVC	CPG	ODS	Several Country Programme / country survey														A	I	Mar-05
AFG/PHA/47/INV/05	National phase-out plan (1st tranche)	Afghanistan	UNEP	Non-LVC	PHO	CFC	Refrigeration Training programme / workshop														A	I	Dec-09
ALB/PHA/39/TRA/06	Albania TPP customs	Albania	UNEP	LVC	TRA	CFC	Refrigeration Training programme / workshop														A	I	Apr-04
ALB/PHA/39/TRA/07	Albania TPP refrigeration	Albania	UNEP	LVC	TRA	CFC	Refrigeration Training programme / workshop														A	I	Dec-05
ARG/REF/32/TRA/114	Argentina customs	Argentina	UNEP	Non-LVC	TRA	CFC	Refrigeration Technical assistance / support														A	I	Feb-02
ARG/SEV/30/TAS/104	Argentina policy - design and implementation of an ODS import/export licensing system for Argentina	Argentina	UNEP	Non-LVC	TAS	CFC	Refrigeration Technical assistance / support														A	I	Nov-01
ARG/REF/32/115/TRA	Argentina refrigeration (Phase III)	Argentina	UNEP	Non-LVC	TRA	CFC	Refrigeration Technical assistance / support														A	I	Dec-03
BHA/REF/23/TRA/04	Bahamas customs	Bahamas	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Feb-98
Multi-year	National ODS phase-out plan	Bangladesh	UNEP	Non-LVC	TAS	ODS	Phaseout plan	142		34		34		60						Yes	A	M	Apr-05
BAR/REF/43/TAS/10	Implementation of the RMP: import-export licensing system and establishment of refrigeration and air-conditioning association	Barbados	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
BZE/REF/44/TAS/14	Belize RMP implementation: monitoring	Belize	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07
BZE/REF/44/TAS/13	Belize RMP implementation: prevention of illegal trade	Belize	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07
BZE/REF/44/INV/11	Belize RMP implementation: certification of refrigeration technicians	Belize	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07
BHU/SEV/43/CPG/01	Preparation of the country programme/RMP project	Bhutan	UNEP	LVC	PRP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Jul-06
BHU/REF/45/TRA/04	Implementation of the RMP: train the trainer programme for customs and enforcement officers	Bhutan	UNEP	LVC	RMP	CFC	Refrigeration training programme / workshop														A	I	Apr-06
BHU/REF/45/TRA/05	Implementation of the RMP: train the trainer programme for refrigeration service technicians	Bhutan	UNEP	LVC	RMP	CFC	Refrigeration training programme / workshop														A	I	Oct-06
BRU/REF/44/TRA/08	Brunei RMP - customs training	Brunei	UNEP	LVC	RMP	CFC	Refrigeration training programme / workshop														A	I	Dec-06
BRU/REF/44/TRA/07	Brunei RMP - refrigeration training	Brunei	UNEP	LVC	RMP	CFC	Refrigeration training programme / workshop														A	I	Dec-06
BRU/REF/44/TAS/09	Brunei RMP - monitoring	Brunei	UNEP	LVC	RMP	CFC	Refrigeration training programme / workshop														A	I	Dec-06
BKF/PHA/47/PRP/18	Project preparation request for TPMP	Burkina Faso	UNEP	LVC	PRP	CFC	Preparation of project proposal																Dec-06
BDI/REF/41/TRA/14	Burundi customs (RMP update)	Burundi	UNEP	LVC	RMP	CFC	Refrigeration training programme / workshop														A	I	Dec-04
BDI/REF/41/TRA/15	Burundi refrigeration (RMP update)	Burundi	UNEP	LVC	RMP	CFC	Refrigeration training programme / workshop														A	I	Jun-05
CBI/REF/44/TRA/05	Cape Verde RMP - refrigeration training	Cape Verde	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
CBI/REF/44/TAS/06	Cape Verde RMP - monitoring	Cape Verde	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
CBI/REF/44/TRA/07	Cape Verde RMP - customs training	Cape Verde	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06

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KAM/REF/41/TRA/07	Cambodia customs	Cambodia	UNEP	LVC	TAS	ODS	Refrigeration technical assistance / support														A	I	Dec-05	
KAM/REF/41/TAS/08	Cambodia monitoring	Cambodia	UNEP	LVC	TAS	ODS	Refrigeration technical assistance / support															A	I	Dec-06
KAM/REF/41/TRA/06	Cambodia refrigeration	Cambodia	UNEP	LVC	TAS	ODS	Refrigeration technical assistance / support															A	I	Dec-05
CHI/REF/35/TAS/148	Chile awareness - end-users and public awareness programme	Chile	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-05
CHI/REF/35/TAS/149	Chile monitoring - monitoring, evaluation and reporting of the activities in the RMP	Chile	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-05
CHI/REF/35/TAS/146	Chile policy - enabling a control and regulatory network	Chile	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Sep-02
CPR/SEV/37/TRA/392	China policy training for local authorities 2. Tranche	China	UNEP	Non-LVC	TRA	CFC	Refrigeration Training programme / workshop															A	I	Aug-03
CPR/SEV/43/TRA/413	China policy training for local authorities 3. tranche approval	China	UNEP	Non-LVC	TRA	CFC	Refrigeration Training programme / workshop										27,686					A	M	Dec-07
CPR/REF/45/TAS/426	Refrigeration servicing sector CFC phase-out plan (revised 2005 annual implementation programme)	China	UNEP	Non-LVC	TAS	CFC	Refrigeration Training programme / workshop															A	M	Dec-07
COI/REF/35/TAS/06	Comoros assessment of the end-users subsector	Comoros	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-05
COI/REF/35/TAS/05	Comoros monitoring	Comoros	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-05
COI/PHA/47/PRP/11	Project preparation for a TPMP	Comoros	UNEP	LVC	PRP	CFC	Preparation of project proposal																	
DRC/REF/41/TRA/18	Congo DR customs	Congo DR	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-04
DRC/REF/41/TAS/17	Congo DR monitoring	Congo DR	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-06
DRC/REF/41/TRA/15	Congo DR refrigeration	Congo DR	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Oct-04
CKI/REF/44/TAS/03	Cook Islands: Implementation of the PIC strategy: assistance for enforcing ODS regulations and training programme for customs officers	Cook Islands	UNEP	LVC	RMP	ODS	Refrigeration training programme / workshop															A	I	Dec-06
CKI/REF/44/TAS/01	Cook Islands: Implementation of the PIC strategy: training programme for refrigeration technicians including MAC recovery and recycling equipment	Cook Islands	UNEP	LVC	RMP	ODS	Refrigeration training programme / workshop															A	I	Dec-06
DJI/REF/37/TRA/04	Djibouti customs	Djibouti	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Aug-03
DJI/REF/37/INV/05	Djibouti refrigeration	Djibouti	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Aug-03
DMI/REF/26/TRA/02	Dominica customs	Dominica	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Nov-00
DMI/REF/26/TRA/03	Dominica refrigeration	Dominica	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Nov-00
DMI/REF/44/PRP/07	Dominica RMP update preparation	Dominica	UNEP	LVC	PRP	CFC	Refrigeration Refrigerant Management Plan (development)															A	I	Mar-05
DOM/SEV/37/TAS/31	Dominican Republic policy and technical assistance (10000 from CAP)	Dominican Republic	UNEP	Non-LVC	TAS	CFC	Refrigeration technical assistance / support															A	I	Aug-03
ERI/SEV/47/PRP/03	Country programme/RMP project preparation	Eritrea	UNEP	LVC	PRP	CFC	Project preparation/supervision															A	I	Dec-06
FIJ/PHA/45/PRP/11	Development of a total ODS phase out plan	Fiji	UNEP	LVC	PRP	CFC	Preparation of project proposal															A	I	Apr-06
FIJ/PHA/47/TAS/16	Implementation of the TPMP (non-investment component)	Fiji	UNEP	LVC	TAS	CFC	CFC phase out plan																	Dec-09

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FJI/FUM/47/TAS/13	Technical assistance project to install alternatives, achieve compliance and phase-out methyl bromide	Fiji	UNEP	LVC	TAS	FUM	Methyl bromide														A	I	Dec-08	
GAB/REF/41/TRA/12	Gabon customs (RMP update)	Gabon	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-04	
GAB/REF/41/TRA/13	Gabon refrigeration (RMP update)	Gabon	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jul-05	
GEO/REF/23/TRA/02	Georgia customs	Georgia	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Feb-98	
GEO/REF/35/TRA/12	Georgia RMP update - refrigeration (update by UNDP)	Georgia	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jan-03	
GLO/SEV/39/TAS/247	Global awareness raising at regional level 2003	Global	UNEP	Global	TAS	ODS	Several Technical assistance / support														A	I	Apr-04	
GLO/SEV/42/TAS/255	Global awareness raising at regional level 2004	Global	UNEP	Global	TAS	ODS	Several Technical assistance / support														A	I	Apr-05	
GLO/SEV/45/TAS/262	Global awareness raising at regional level 2005	Global	UNEP	Global	TAS	ODS	Several Technical assistance / support														A	I	Apr-06	
GLO/SEV/45/TAS/263	Development of effective awareness materials	Global	UNEP	Global	TAS	ODS	Several Technical assistance / support																	Apr-06
GLO/SEV/29/TAS/198	Global complement for translation and printing of four guidelines and training modules into Arabic, Chinese, French and Spanish	Global	UNEP	Global	TAS	ODS	Several Information Exchange														A	I	Dec-00	
GLO/ARS/39/TAS/246	Global develop guidance to promote safety in aerosol conversions	Global	UNEP	Global	TAS	ODS	Several Document / video / diskette														A	I	Dec-03	
GLO/SEV/39/TAS/248	Global reprinting / updating of existing publications 2003 and Russian version of Newsletter (CAP complement at 8% PSC)	Global	UNEP	Global	TAS	ODS	Several Document / video / diskette														A	I	Mar-04	
GLO/SEV/34/TAS/230	Global study on development of ODS phase-out strategy for SMEs	Global	UNEP	Global	TAS	ODS	Several Information Exchange														A	I	Dec-02	
GLO/SEV/19/TAS/112	Global training module on management of ODS phase-out in SMEs	Global	UNEP	Global	TAS	ODS	Several Information Exchange														A	I	Dec-96	
GLO/REF/46/PRP/264	Project preparation in the chiller sector	Global	UNEP	Global	PRP	ODS	Preparation of project proposal														A	I	Nov-05	
GLO/SEV/44/TAS/260	Compliance Assistance Programme: 2005 budget	Global	UNEP	Global	TAS	ODS	Agency programme														A	I	Dec-05	
GLO/SEV/47/TAS/270	Compliance Assistance Programme: 2006 budget	Global	UNEP	Global	TAS	ODS	Agency programme														A	I	Dec-06	
GRN/REF/30/TRA/04	Grenada customs	Grenada	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Oct-01	
GRN/REF/30/TRA/03	Grenada refrigeration	Grenada	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Oct-00	
GRN/REF/46/PRP/08	Preparation of refrigerant management plan update	Grenada	UNEP	LVC	PRP	CFC	Refrigeration Training programme / workshop														A	I	Jul-05	
GUA/REF/35/TAS/24	Guatemala alternatives to the use of CFC-12	Guatemala	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07	
GUA/REF/35/TRA/27	Guatemala customs	Guatemala	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07	
GUA/REF/35/TAS/23	Guatemala establishment of licensing system	Guatemala	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07	
GUA/REF/35/TAS/26	Guatemala legislation	Guatemala	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07	
GUA/REF/35/TAS/25	Guatemala monitoring	Guatemala	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07	
GBS/REF/43/TAS/05	Implementation of the RMP: monitoring	Guinea Bissau	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jul-07	
GBS/REF/43/TRA/08	Implementation of the RMP: training for refrigeration technicians	Guinea Bissau	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jul-06	

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GBS/REF/43/TRA/06	Implementation of the RMP: customs	Guinea Bissau	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jul-06	
GUI/REF/45/TAS/14	Implementation of the RMP: monitoring the activities of the RMP	Guinea	UNEP	LVC	TAS	CFC	Refrigeration Refrigerant Management Plan (development)															A	I	Apr-07
GUI/REF/45/TRA/12	Implementation of the RMP: customs officers training in monitoring and control of ODS (phase II)	Guinea	UNEP	LVC	TRA	CFC	Refrigeration Refrigerant Management Plan (development)															A	I	Apr-06
GUI/REF/45/TRA/13	Implementation of the RMP: training programme for refrigeration technician (phase II)	Guinea	UNEP	LVC	TRA	CFC	Refrigeration Refrigerant Management Plan (development)															A	I	Oct-05
GUY/REF/35/TAS/10	Guyana RMP update - implementation of non-investment components	Guyana	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-07
HAI/REF/39/TRA/07	Haiti customs	Haiti	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Apr-04
HAI/REF/39/TRA/05	Haiti refrigeration	Haiti	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Apr-04
HON/REF/44/TAS/17	Honduras Implementation of the RMP: programme for prevention of illegal ODS trade	Honduras	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-07
HON/REF/44/TAS/18	Honduras Implementation of the RMP: programme for permanent monitoring of the RMP	Honduras	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-07
HON/REF/44/TRA/16	Honduras Implementation of the RMP: programme for certification and licensing of refrigeration technicians	Honduras	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-07
IND/SOL/35/TAS/343	India overall strategy for the solvent sector to support the phaseout of ODS in SMEs	India	UNEP	Non-LVC	TAS	SOL	Solvents Technical assistance / support															A	I	Dec-03
Multi-year	National CFC consumption phase-out plan focusing on the refrigeration service sector: 2005 work programme	India	UNEP	Non-LVC	TRA	CFC	Refrigeration training programme / workshop	96	10,800	96	10,800	37	4,100							Yes	A	M	Dec-05	
IRA/PHA/41/TAS/161	Iran implementation of non-investment component of NCAP	Iran	UNEP	Non-LVC	TAS	CFC	Refrigeration technical assistance / support															A	I	Dec-06
KEN/SEV/37/TAS/29	Kenya policy and technical assistance (10000 from CAP)	Kenya	UNEP	LVC	TAS	CFC	Refrigeration Technical assistance / support															A	I	Aug-03
DRK/REF/40/INV/28	Korea DPR customs	Korea, DPR	UNEP	Non-LVC	RMP	CFC	Refrigeration training programme / workshop															A	I	Jul-06
DRK/PHA/46/PRP/34	Preparation of a terminal phase-out management plan	Korea, DPR	UNEP	Non-LVC	PRP	CFC	Preparation of project proposal															A	I	Jul-06
Multi-year	Implementation of the NPP: regulations, training programme and monitoring	Korea, DPR	UNEP	Non-LVC	TAS	CFC	CFC phase out plan	185		113		23		11						Yes	A	M	Dec-06	
KUW/REF/37/TAS/06	Kuwait monitoring	Kuwait	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Aug-05
KUW/REF/37/TRA/04	Kuwait refrigeration	Kuwait	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Aug-04
KYR/REF/37/TRA/03	Kyrgyzstan customs	Kyrgyzstan	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Aug-04
KYR/REF/37/TRA/06	Kyrgyzstan refrigeration	Kyrgyzstan	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Aug-03
LAO/REF/34/TAS/07	Lao monitoring	Lao	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Aug-03
LIR/REF/41/TRA/07	Liberia customs	Liberia	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop															A	I	Dec-04
MAG/REF/44/PRP/08	Madagascar RMP update preparation	Madagascar	UNEP	LVC	PRP	ODS	Refrigeration training programme / workshop															A	I	Dec-05

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MAG/REF/47/TRA/10	Implementation of the RMP: training of customs officers	Madagascar	UNEP	LVC	TRA	ODS	Refrigeration training programme / workshop														A	I	Dec-06
MAG/REF/47/TRA/11	Implementation of the RMP: training of maintenance technicians	Madagascar	UNEP	LVC	TRA	ODS	Refrigeration training programme / workshop														A	I	Dec-06
MDV/REF/38/TRA/08	Maldives customs	Maldives	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	May-05
MDV/REF/38/TAS/06	Maldives monitoring	Maldives	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	May-05
MDV/REF/38/TRA/07	Maldives refrigeration	Maldives	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	May-05
MLI/REF/43/PRP/13	Mali RMP update preparation	Mali	UNEP	LVC	PRP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Jul-05
MLI/REF/45/TAS/19	Implementation of the RMP update: monitoring of the activities in the RMP	Mali	UNEP	LVC	TAS	CFC	Refrigerant management plan														A	I	Apr-07
MLI/REF/45/TRA/17	Implementation of the RMP update: training programme for customs officers (phase II)	Mali	UNEP	LVC	TRA	CFC	Refrigerant management plan														A	I	Oct-06
MLI/REF/45/TRA/18	Implementation of the RMP update: training programme for refrigeration service technicians (phase II)	Mali	UNEP	LVC	TRA	CFC	Refrigerant management plan														A	I	Oct-06
MAU/REF/41/TRA/09	Mauritania customs	Mauritania	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-04
MAU/REF/41/TAS/13	Mauritania monitoring	Mauritania		LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
MAU/REF/41/TRA/10	Mauritania refrigeration	Mauritania	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jul-05
MOL/REF/44/TAS/11	Moldova Implementation of the RMP: monitoring the activities in the RMP	Moldova	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
MOR/REF/27/PRP/32	Morocco RMP preparation	Morocco	UNEP	Non-LVC	PRP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Apr-00
MYA/REF/29/PRP/03	Myanmar RMP preparation	Myanmar	UNEP	LVC	PRP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Dec-00
MYA/REF/45/TAS/05	Implementation of the RMP: preparation of ozone regulations for control of ODSs	Myanmar	UNEP	LVC	TAS	CFC	Refrigerant management plan														A	I	Nov-05
MYA/REF/45/TAS/06	Implementation of the RMP: monitoring implementation of the RMP	Myanmar	UNEP	LVC	TAS	CFC	Refrigerant management plan														A	I	Apr-08
NAU/REF/44/TAS/01	Nauru Implementation of the PIC strategy: assistance for enforcing ODS regulations and training programme for customs officers	Nauru	UNEP	LVC	RMP	ODS	Refrigeration training programme / workshop														A	I	Dec-06
NAU/REF/44/TAS/03	Nauru Implementation of the PIC strategy: training programme for refrigeration technicians including MAC recovery and recycling equipment	Nauru	UNEP	LVC	RMP	ODS	Refrigeration training programme / workshop														A	I	Dec-06
NEP/REF/44/TAS/15	Nepal RMP update - assistance to remain in compliance with the Montreal Protocol	Nepal	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07
NEP/SOL/47/TAS/17	Technical assistance in CTC management	Nepal	UNEP	LVC	TAS	CTC	Technical assistance/support									0.900					A	I	Dec-07
NIC/REF/41/PRP/09	Nicaragua RMP update preparation	Nicaragua	UNEP	LVC	PRP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Dec-04
NIC/REF/45/TAS/15	Implementation of the RMP update: programme for prevention of illegal CFC trade	Nicaragua	UNEP	LVC	TAS	CFC	Refrigerant management plan														A	I	Apr-08

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NIC/REF/45/TAS/16	Implementation of the RMP update: monitoring the activities of the RMP	Nicaragua	UNEP	LVC	TAS	CFC	Refrigerant management plan														A	I	Apr-08
NIC/REF/45/TRA/14	Implementation of the RMP update: licensing and certification system for refrigeration technicians	Nicaragua	UNEP	LVC	TAS	CFC	Refrigerant management plan														A	I	Apr-08
NER/REF/42/TAS/15	Implementation of the RMP update: monitoring	Niger	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Apr-06
NER/REF/42/TRA/14	Implementation of the RMP update: train the trainer programme for refrigeration service technicians	Niger	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Oct-05
NER/REF/42/TRA/13	Implementation of the RMP update: training for customs	Niger	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Oct-05
NIU/REF/44/TAS/02	Niue Implementation of the PIC strategy: training programme for refrigeration technicians including MAC recovery and recycling equipment	Niue	UNEP	LVC	RMP	ODS	Refrigeration training programme / workshop														A	I	Dec-06
NIU/REF/44/TRA/03	Niue Implementation of the PIC strategy: assistance for enforcing ODS regulations and training programme for customs officers	Niue	UNEP	LVC	RMP	ODS	Refrigeration training programme / workshop														A	I	Dec-06
OMA/SEV/37/TAS/07	Oman policy and technical assistance (10000 from CAP)	Oman	UNEP	LVC	TAS	CFC	Refrigeration technical assistance / support														A	I	Aug-03
PAN/REF/29/TAS/14	Panama monitoring and legislation	Panama	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-02
PAN/REF/29/TRA/13	Panama refrigeration	Panama	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-02
Multi-year	National phase-out plan for Annex A (Group I) substances (first tranche)	Panama	UNEP	Non-LVC	TAS	CFC	CFC phase out plan	11												Yes	A	M	Dec-05
PNG/REF/21/PRP/03	Papua New Guinea RMP preparation	Papua New Guinea	UNEP	LVC	PRP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Sep-97
PAR/REF/32/TAS/06	Paraguay customs	Paraguay	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-01
PAR/REF/32/TAS/10	Paraguay policy	Paraguay	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Sep-01
PAR/REF/32/TRA/07	Paraguay refrigeration	Paraguay	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-04
PER/REF/43/TAS/34	Implementation of the RMP update: monitoring	Peru	UNEP	LVC	RMP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Dec-07
PER/REF/43/TAS/35	Implementation of the RMP update: refrigeration technicians certification and licensing system	Peru	UNEP	LVC	RMP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Dec-07
PER/REF/43/TAS/36	Implementation of the RMP update: technical assistance for prevention of illegal CFC trade	Peru	UNEP	LVC	RMP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Dec-07
PHI/REF/35/TRA/66	Philippines customs	Philippines	UNEP	Non-LVC	TRA	CFC	Refrigeration Training programme / workshop														A	I	Jan-04
EUR/SEV/39/TAS/05	Regional Network for 11 Article 5 Parties in Eastern Europe / Central Asia (second half 2003)	Region EUR	UNEP	Regional	TAS	ODS	Several Networks														A	I	Dec-03
ASP/SEV/36/TAS/47	Regional PIC assistance and monitoring	Region ASP	UNEP	Regional	TAS	CFC	Refrigeration Technical assistance / support														A	I	Dec-05
ASP/SEV/36/TAS/45	Regional PIC assistance to countries not included	Region ASP	UNEP	Regional	TAS	CFC	Refrigeration Technical assistance / support														A	I	Apr-05
ASP/SEV/36/TAS/46	Regional PIC policy assistance and regulations	Region ASP	UNEP	Regional	TAS	CFC	Refrigeration Technical assistance / support														A	I	Oct-03
ASP/SEV/36/TAS/44	Regional PIC three thematic meetings	Region ASP	UNEP	Regional	TAS	CFC	Refrigeration Technical assistance / support														A	I	Apr-02

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ASP/SEV/44/TAS/51	Implementation of the PIC strategy: technical assistance to countries and monitoring the implementation of the strategy	Region ASP	UNEP	Regional	TAS	CFC	Refrigeration Technical assistance / support														A	I	Dec-06
AFR/SEV/45/TAS/33	Sub-regional project on harmonisation of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption in English speaking Africa	Region AFR	UNEP	Regional	TAS	ODS	Technical assistance/support														A	I	Dec-06
RWA/REF/41/TRA/07	Rwanda customs	Rwanda	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-04
RWA/REF/41/TAS/09	Rwanda monitoring	Rwanda	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
RWA/REF/41/TRA/06	Rwanda refrigeration	Rwanda	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-04
STK/REF/44/PRP/07	Saint Kitts and Nevis RMP update preparation	Saint Kitts and Nevis	UNEP	LVC	PRP	ODS	Refrigeration training programme / workshop														A	I	Dec-05
STP/REF/44/TAS/06	Sao Tome & Principe Implementation of the RMP: assistance for development of a licensing system	Sao Tome & Principe	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jun-05
STP/REF/44/TAS/09	Sao Tome & Principe Implementation of the RMP: monitoring the activities of the RMP	Sao Tome & Principe	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-07
STP/REF/44/TRA/07	Sao Tome & Principe Implementation of the RMP: training programme for custom officers	Sao Tome & Principe	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-05
STP/REF/44/TRA/08	Sao Tome & Principe Implementation of the RMP: training programme for refrigeration service technicians	Sao Tome & Principe	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
SIL/REF/41/TRA/08	Sierra Leone customs	Sierra Leone	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-05
SIL/REF/41/TAS/09	Sierra Leone monitoring	Sierra Leone	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
SIL/REF/41/TRA/04	Sierra Leone refrigeration	Sierra Leone	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-06
SIL/FUM/47/TAS/12	Methyl bromide communication programme	Sierra Leone	UNEP	LVC	TAS	FUM	Technical assistance/support										0.400				A	I	Dec-07
SOM/SEV/35/TAS/01	Somalia National Phaseout Strategy preparation (NCAP)	Somalia	UNEP	LVC	CPG/RMP	ODS	Several Country Programme / country survey														A	I	Aug-02
SRL/REF/32/TRA/16	Sri Lanka customs	Sri Lanka	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jan-03
SRL/PHA/43/TAS/24	Sri Lanka National compliance action plan: halon bank management	Sri Lanka	UNEP	Non-LVC	TAS	ODS	Refrigeration technical assistance / support														A	I	Dec-09
SRL/PHA/43/TRA/23	Sri Lanka National compliance action plan: enhancement of national capacity to monitor trade and prevent illegal trade of ODS	Sri Lanka	UNEP	Non-LVC	TAS	ODS	Refrigeration technical assistance / support														A	I	Dec-09
SRL/PHA/43/TRA/25	Sri Lanka National compliance action plan: extension training of the established refrigeration technicians	Sri Lanka	UNEP	Non-LVC	TAS	ODS	Refrigeration technical assistance / support														A	I	Dec-07
STV/REF/25/TRA/03	St Vincent & the Grenadines customs	St Vincent & the Grenadines	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Feb-00
STV/REF/44/PRP/08	St Vincent and the Grenadines RMP update preparation	St Vincent & the Grenadines	UNEP	LVC	PRP	CFC	Refrigeration Refrigerant Management Plan (development)														A	I	Dec-05
Multi-year	Terminal phase out management plan for CFCs (first tranche)	St Vincent & the Grenadines	UNEP	LVC	TRA	CFC	CFC phase out plan			16		16		16						Yes	A	M	Dec-06

Inventory code	Title	Country	Agency	LVC / Non-LVC / NDR	Type	Chemical / Substance	Sector / Sub-Sector	Value (US\$ 1,000) 2006 incl. PSC	ODP in 2006	Value (US\$ 1,000) 2007 incl. PSC	ODP in 2007	Value (US\$ 1,000) 2008 incl. PSC	ODP in 2008	Value (US\$ 1,000) after 2008 incl. PSC	ODP after 2008	Approved ODP phaseout 2006 / project completion	Approved ODP phaseout 2007 / project completion	Approved ODP phaseout 2008 / project completion	Approved ODP phaseout after 2008	Approved Multi-Year (Yes / Blank)	Approved / Planned	Individual / Multi-Year	Planned date of compl. as per proposal
SUR/REF/41/TRA/05	Suriname customs	Suriname	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-04
SUR/REF/41/TRA/06	Suriname refrigeration	Suriname	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jul-05
SUR/REF/41/TAS/04	Suriname regulations	Suriname	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-04
SYR/REF/29/TRA/47	Syria customs	Syria	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jun-01
SYR/REF/29/TRA/49	Syria refrigeration	Syria	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Dec-02
TOG/REF/38/TRA/09	Togo customs	Togo	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	May-04
TOG/REF/38/TRA/08	Togo refrigeration	Togo	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	May-04
URU/REF/34/TAS/36	Uruguay refrigeration	Uruguay	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Aug-02
VEN/REF/34/TRA/92	Venezuela customs	Venezuela	UNEP	Non-LVC	TRA	CFC	Refrigeration Training programme / workshop														A	I	Dec-03
VEN/SEV/34/TAS/90	Venezuela policy - review of ODS license system and Decree 3220 related to control of these substances	Venezuela	UNEP	Non-LVC	TAS	CFC	Refrigeration Technical assistance / support														A	I	Dec-02
YEM/REF/37/TRA/18	Yemen customs	Yemen	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Aug-04
YEM/REF/37/TAS/19	Yemen monitoring	Yemen	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Aug-05
YEM/REF/37/TAS/16	Yemen policy and legislation	Yemen	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Jan-04
YEM/REF/37/TRA/17	Yemen refrigeration	Yemen	UNEP	Non-LVC	RMP	CFC	Refrigeration Training programme / workshop														A	I	Aug-05
	TOTAL APPROVED PROJECTS							434	10,800	259	10,800	109	4,100	87	0,000	0,000	28,986	0,000	0,000				

Annex IV: Assistance to countries in non-compliance as per MOP-17

Country	MOP decision	Subject of non-compliance	Planned assistance
Armenia	XVII/25	Methyl bromide	<p>Joint UNIDO / UNEP assistance in the preparation of the MeBr plan of action as requested by NOU.</p> <p>Participation in thematic meeting on MeBr alternatives in flour mills</p> <p>Participation in specific workshops of the GEF-funded total MeBr phase-out project in CEIT countries implemented by UNEP/UNDP</p> <p>Compliance session in the margins of the ECA network meeting involving interested agencies and secretariats</p> <p>Potentially MeBr workshop in Armenia jointly organised by Gov. of Israel and UNEP in cooperation with UNIDO and the participation of other interested ECA network members (co-funded by Gov. of Israel)</p>
Bangladesh	XVII/27	Methyl chloroform (<i>returned to compliance</i>)	<p>Assist Ozone Secretariat in following up on the action plan for compliance pursuant to MOP Decision XVI/20 and 34th Imp.Com. Recommendation 34/5</p> <p>Refrigerant Management Plan: Mission for follow up of action plan and implementation of non-investment component of NCAP</p> <p>Provide assistance with UNIDO for the phase-out of CFC used in MDI production</p> <p>Technical assistance to Juta Association on ISPM 15 issues</p> <p>Facilitate the south-south cooperation with India on the illegal trade and MDI issues</p>
Bosnia and Herzegovina	XVII/28	Methyl chloroform (<i>in addition to CFC and methyl bromide non-compliance recorded in previous MOP decision</i>)	<p>Joint UNIDO / UNEP letter to the three ministries at State and Entity level encouraging them to expedite the adoption of ODS legislation</p> <p>Compliance session in the margins of the ECA network meeting involving interested agencies and secretariats</p>
Chile	XVII/29	Methyl chloroform (<i>returned to compliance</i>) Methyl bromide	<p>Chile will receive policy assistance and technical support from the CAP team in order to prepare a new MB phase-out project proposal for submission to the Multilateral Fund. Also, guidance and follow-up for implementation of quota system will be provided to NOO</p>
Cook Islands	XVII/20	2004 data	<p>Assistance in data reporting</p> <p>Refrigerant Management Plan: Pacific Island Country Regional Strategy</p>
Ecuador	XVII/31	Methyl chloroform	<p>Follow up on ODS data reporting</p> <p>Assistance with ratification of Montreal and Beijing Amendments.</p> <p>Policy assistance to prevent ODS illegal trade</p>
Eritrea	XVII/21	All data	<p>Assistance in preparation and Implementation of TPMP</p> <p>Preparation and implementation of Country Programme</p> <p>Implementation of the Institutional Strengthening project</p>
Federated States of Micronesia	XVII/32	CFC (Annex A group I)	<p>Assistance in cooperation with Australia through the PIC Network (under development)</p>
Fiji	XVII/33	Methyl bromide	<p>Assistance with implementation of 17th MOP Decision XVII/33</p> <p>Assistance in ratification of the Montreal and Beijing Amendments</p> <p>Support to the implementation of institutional strengthening project (Phase IV)</p> <p>Implementation of non-investment component</p> <p>Implementation of non-investment component of methyl bromide project</p> <p>Coordination with UNDP on the implementation of investment component</p>
Honduras	XVII/34	Methyl bromide	<p>Honduras will receive policy assistance and technical support from the CAP team through the co-implementation of the Spain bilateral assistance project approved by last ExCom meeting. Guidance and follow-up for implementation of quota system will be provided to NOO.</p>

Country	MOP decision	Subject of non-compliance	Planned assistance
Kyrgyzstan	XVII/36	Halon	Assistance in implementation of halon plan of action by ROWA Halon Officer Programmatic assistance to revise ODS legislation Potentially thematic meeting on halon bank management including site visit Potentially briefing on halon management in civil aviation during ECA network meeting
Libyan Arab Jamahiriya	XVII/37	Halon and methyl bromide	Encourage to participate fully in Network activities. Involve Regional Director in soliciting political support.
Mozambique	XVII/20	2004 data	Assist country through the Farmer Field School Project Guidance on implementation of IS Phase 3 Assistance in implementation of policy support project for Portuguese speaking countries
Nauru	XVII/20	2004 data	Assistance on data reporting (17th MOP Decision XVII/20) Pacific Island Country Regional Strategy Technicians training Customs training programme Establishment of a National Compliance Centre
Serbia and Montenegro	XVII/22	Annex B and E baseline data	UNIDO as the lead agency implementing the IS project conducted a mission in 12.05 to find out the present situation in the country and to reactivate IS project. The country confirmed in the meantime that they are at the final stage of signing the IS renewal. UNIDO informed that a restructuring of the Administration is expected and 500 posts may be abolished. When the Ozone Officer of Serbia & Montenegro was in Vienna in June 2005, he told that they are considering establishing two NOUs - in Serbia and in Montenegro. UNIDO recommended to rather established two sub-offices to the NOU similar as it was done in Bosnia & Herzegovina. Mr. Spasojevic takes care of reporting to the Ozone Secretariat and the MLF but due to his position of Assistant Director in the Directorate for Environment, he also takes care of the agendas of the other multilateral environmental treaties and the relationship with EU in the environment sector. UNIDO and UNEP will consider joint UNIDO / UNEP letter to the minister or high-level mission to speak to the Minister and the Director of the Directorate for Environment at the Ministry for Science and Environment in case the IS project is r Compliance session in the margins of the ECA network meeting involving interested agencies and secretariats
Sierra Leone	XVII/38	Halon	Guidance on implementation of IS Phase 1 Assist country in Implementation of MB Communication Programme Assistance in preparation and Implementation of TPMP
Uruguay	XVII/39	Methyl bromide (<i>returned to compliance</i>)	Follow up on ODS data reporting Policy assistance to prevent ODS illegal trade
China	XVII/30	CFC (Annex B group I)	Policy assistance in implementing the methyl bromide activities Policy assistance in implementing the servicing sector strategy with UNIDO China delegation to visit Bangkok office to review the progress of the implementation of policy training strategy Policy training for local authorities (third tranche) - 2 workshops Assist in developing a training module for managers of the on-line training at provincial level Facilitate the implementation of export licensing through informal PIC in 2006

Annex III: Planned projects

Inventory code	Title	Country	Agency	LVC / Non-LVC / NDR	Type	Chemical / Substance	Sector / Sub-Sector	Value (US\$ 1,000) 2006 incl. PSC	ODP in 2006	Value (US\$ 1,000) 2007 incl. PSC	ODP in 2007	Value (US\$ 1,000) 2008 incl. PSC	ODP in 2008	Value (US\$ 1,000) after 2008 incl. PSC	ODP after 2008	Approved ODP phaseout 2006 / project completion	Approved ODP phaseout 2007 / project completion	Approved ODP phaseout 2008 / project completion	Approved ODP phaseout after 2008	Approved Multi-Year (Yes / Blank)	Approved / Planned	Individual / Multi-Year	Planned date of compl. as per proposal
PLANNED PROJECTS																							
Planned	Afghanistan IS renewal	Afghanistan	UNEP	Non-LVC	INS	CFC	Institutional Strengthening			150				150							P	I	Dec-08
Planned	Albania IS renewal	Albania	UNEP	LVC	INS	CFC	Institutional Strengthening	108				108		54							P	I	Jul-08
Planned	Algeria IS renewal	Algeria	UNEP	Non-LVC	INS	CFC	Institutional Strengthening	257	21,240			257	21,240	129	10,661				10,620		P	I	Jul-08
Planned	Antigua & Barbuda IS renewal	Antigua & Barbuda	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-08
New	Armenia IS	Armenia	UNEP	LVC	INS	CFC	Institutional Strengthening			150				150							P	I	Dec-08
Planned	Bahamas IS renewal	Bahamas	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-08
Planned	Bahrain IS renewal	Bahrain	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-08
New	Bahrain Implementation of TPMP	Bahrain	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	160		160											P	M	Dec-10
New	Formulation of transitional strategy for MDI	Bangladesh	UNEP	Non-LVC	TAS	CFC	ARS/ Technical assistance / support			68											P	I	Jul-08
Planned	Barbados IS renewal	Barbados	UNEP	LVC	INS	CFC	Institutional Strengthening	118				118		59							P	I	Dec-08
Planned	Barbados preparation of TPMP	Barbados	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (preparation)	17													P	I	Jul-07
Planned	Barbados implementation of TPMP	Barbados	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			83		83									P	M	Jul-10
Planned	Belize IS renewal	Belize	UNEP	LVC	INS	CFC	Institutional Strengthening			77				77							P	I	Dec-08
New	Belize Preparation of TPMP	Belize	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Jul-07
New	Belize Implementation of TPMP	Belize	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			83		83									P	M	Dec-10
Planned	Benin IS renewal	Benin	UNEP	LVC	INS	CFC	Institutional Strengthening	90				90		45							P	I	Dec-07
Planned	Benin Preparation of TPMP	Benin	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	23													P	I	Dec-06
Planned	Benin implementation of TPMP	Benin	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	155		105											P	M	Jul-10
Planned	Bhutan IS renewal	Bhutan	UNEP	LVC	INS	CFC	Institutional Strengthening			90				90							P	I	Jul-07
New	Bhutan Preparation of TPMP	Bhutan	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	34													P	I	Dec-07
New	Bhutan Implementation of TPMP	Bhutan	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			232											P	M	Dec-10
Planned	Bolivia IS renewal	Bolivia	UNEP	LVC	INS	CFC	Institutional Strengthening			79				79							P	I	Dec-08
Planned	Botswana IS renewal	Botswana	UNEP	LVC	INS	CFC	Institutional Strengthening			79				79							P	I	Dec-08
Planned	Brunei Darussalam IS renewal	Brunei Darussalam	UNEP	LVC	INS	CFC	Institutional Strengthening	70				70		35							P	I	Dec-07
Planned	Brunei Darussalam Preparation of TPMP	Brunei Darussalam	UNEP	LVC	PRP	CFC	Refrigeration Training programme / workshop			17											P	I	Dec-09
Planned	Brunei Darussalam implementation of TPMP	Brunei Darussalam	UNEP	LVC	PHA	CFC	Refrigeration Training programme / workshop			294											P	I	Dec-09

Inventory code	Title	Country	Agency	LVC / Non LVC / NDR	Type	Chemical / Substance	Sector / Sub-Sector	Value (US\$ 1,000) 2006 incl. PSC	ODP in 2006	Value (US\$ 1,000) 2007 incl. PSC	ODP in 2007	Value (US\$ 1,000) 2008 incl. PSC	ODP in 2008	Value (US\$ 1,000) after 2008 incl. PSC	ODP after 2008	Approved ODP phaseout 2006 / project completion	Approved ODP phaseout 2007 / project completion	Approved ODP phaseout 2008 / project completion	Approved ODP phaseout after 2008	Approved Multi-Year (Yes / Blank)	Approved / Planned	Individual / Multi-Year	Planned date of compl. as per proposal
Planned	Burkina Faso IS renewal	Burkina Faso	UNEP	LVC	INS	CFC	Institutional Strengthening	73				73		37							P	I	Dec-08
Planned	Burkina Faso implementation of TPMP	Burkina Faso	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (development)	160		100											P	M	Jul-10
Planned	Burundi IS renewal	Burundi	UNEP	LVC	INS	CFC	Institutional Strengthening	58				58		29							P	I	Dec-08
New	Burundi Implementation of TPMP	Burundi	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	98		98											P	M	Dec-10
Planned	Cambodia IS renewal	Cambodia	UNEP	LVC	INS	CFC	Institutional Strengthening				113			113							P	I	Dec-08
New	Cambodia Preparation of TPMP	Cambodia	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-06
New	Cambodia Implementation of TPMP	Cambodia	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)				294										P	I	Dec-10
Planned	Cameroon IS renewal	Cameroon	UNEP	LVC	INS	CFC	Institutional Strengthening				140			140							P	I	Dec-08
Planned	Cape Verde IS renewal	Cape Verde	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-08
Planned	Cape Verde Preparation of TPMP	Cape Verde	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	34													P	I	Dec-06
Planned	Cape Verde implementation of TPMP	Cape Verde	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)				155										P	M	Jul-10
Planned	Central African Republic IS renewal	Central African Republic	UNEP	LVC	INS	CFC	Institutional Strengthening				60			60							P	I	Dec-08
New	Central African Republic Preparation of TPMP	Central African Republic	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-06
New	Central African Republic Implementation of TPMP	Central African Republic	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)				116										P	I	Dec-10
Planned	Chad IS renewal	Chad	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-08
Planned	Chad Preparation of TPMP	Chad	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Chad implementation of TPMP	Chad	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)				98		98								P	M	Jul-10
Planned	Comoros IS renewal	Comoros	UNEP	LVC	INS	CFC	Institutional Strengthening				60			60							P	I	Dec-08
Planned	Comoros implementation of TPMP	Comoros	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	232													P	M	Jul-10
Planned	Congo Brazzaville Preparation of TPMP	Congo	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Congo Brazzaville implementation of TPMP	Congo	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)				116										P	M	Jul-10
Planned	Congo Brazzaville IS renewal	Congo	UNEP	LVC	INS	CFC	Institutional Strengthening				60			60							P	I	Dec-08
Planned	Congo DR implementation of NPP	Congo DR	UNEP	Non-LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	277		153		57									P	M	Jul-10
Planned	Congo DR IS renewal	Congo DR	UNEP	Non-LVC	INS	CFC	Institutional Strengthening			65	5,372			65	5,372						P	I	Dec-08
Planned	Cook Islands IS renewal	Cook Islands	UNEP	NDR	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
Planned	Cote d'Ivoire IS renewal	Cote d'Ivoire	UNEP	LVC	INS	CFC	Institutional Strengthening	107				107		54							P	I	Dec-08
Planned	Cote d'Ivoire Preparation of TPMP	Cote d'Ivoire	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-06

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Planned	Cote d'Ivoire implementation of TPMP	Cote d'Ivoire	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	339													P	M	Jul-10
Planned	Croatia IS renewal	Croatia	UNEP	LVC	INS	CFC	Institutional Strengthening			88				88							P	I	Dec-08
Planned	Djibouti IS renewal	Djibouti	UNEP	LVC	INS	CFC	Institutional Strengthening	90				90		45							P	I	Dec-07
Planned	Djibouti Preparation of TPMP	Djibouti	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Djibouti implementation of TPMP	Djibouti	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			83		83									P	M	Jul-10
Planned	Dominica IS renewal	Dominica	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-08
Planned	Dominica TPMP implementation	Dominica	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	18		53		21		9							P	M	Dec-08
Planned	Dominican Republic IS renewal	Dominican Republic	UNEP	Non-LVC	INS	CFC	Institutional Strengthening	134	11,075			134	11,075	67	5,537						P	I	Jul-08
New	East Timor CP/RMP preparation	East Timor (potential new Party)	UNEP	NDR	PRP	CFC	Country programme preparation	68													P	I	Jul-07
New	East Timor RMP implementation	East Timor (potential new Party)	UNEP	NDR	RMP	CFC	Refrigeration Training programme / workshop			226											P	I	Jul-09
New	East Timor IS	East Timor (potential new Party)	UNEP	NDR	INS	CFC	Institutional Strengthening	100				100		50							P	I	Jul-07
Planned	El Salvador IS renewal	El Salvador	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-08
New	El Salvador Implementation of TPMP	El Salvador	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			160		160									P	M	Dec-10
New	Equatorial Guinea CP/RMP preparation	Equatorial Guinea (potential new Party)	UNEP	NDR	PRP	CFC	Country programme preparation	68													P	I	Jul-07
New	Equatorial Guinea RMP implementation	Equatorial Guinea (potential new Party)	UNEP	NDR	RMP	CFC	Refrigeration Training programme / workshop			226											P	I	Jul-09
New	Equatorial Guinea IS	Equatorial Guinea (potential new Party)	UNEP	NDR	INS	CFC	Institutional Strengthening	100				100		50							P	I	Jul-07
Planned	Eritrea IS renewal	Eritrea	UNEP	LVC	INS	CFC	Institutional Strengthening	100				100		50							P	I	Dec-08
New	Eritrea RMP implementation	Eritrea	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop	120		120											P	M	
Planned	Ethiopia IS renewal	Ethiopia	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
Planned	Fiji IS renewal	Fiji	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-08
New	Formulation of transitional strategy for aerosol inhalant drug products	Fiji	UNEP	LVC	TAS	CFC	ARS/ Technical assistance / support			34											P	I	Jul-08
Planned	Gabon IS renewal	Gabon	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-08
Planned	Gabon Preparation of TPMP	Gabon	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Gabon implementation of TPMP	Gabon	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			116											P	I	Jul-10
Planned	Gambia IS renewal	Gambia	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07

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New	Gambia Preparation of TPMP	Gambia	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
New	Gambia Implementation of TPMP	Gambia	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			83		83									P	M	Dec-10
Planned	Georgia IS renewal	Georgia	UNEP	LVC	INS	CFC	Institutional Strengthening	61				61		31							P	I	Dec-08
Planned	Global CAP 2007 work programme	Global	UNEP	Global	TAS	CFC	Technical assistance / support	8643													P	I	Dec-07
Planned	Global CAP 2008 work programme	Global	UNEP	Global	TAS	CFC	Technical assistance / support			8902											P	I	Dec-08
Planned	Global CAP 2009 work programme	Global	UNEP	Global	TAS	CFC	Technical assistance / support					9170									P	I	Dec-09
Planned	Strategic action plan for assistance to countries with zero baselines	Global	UNEP	Global	TAS	MB	Technical assistance / support	198		198		198		396							P	I	Dec-07
Planned	Awareness raising in chillers sector	Global	UNEP	Global	TAS	CFC	Technical assistance / support	226													P	I	Dec-07
Planned	Update of the Customs Training Manual in 6 UN languages	Global	UNEP	Global	TAS	CFC	Technical assistance / support	136													P	I	Dec-07
New	Round-tables on compliance during annual Methyl Bromide Alternatives Outreach Conferences	Global	UNEP	GLO	TAS	MB	Technical assistance/ workshop	34		34		34									P	I	Dec-08
New	Banking on the Future: Integrated Support for Long-Term Management of Halon Banks	Global	UNEP	GLO	TAS	HAL	Technical assistance/ workshop			477		477									P	I	Dec-09
New	Regional awareness workshops on MDI	Global	UNEP	GLO	TAS	CFC	Technical assistance/ workshop	542													P	I	Jul-08
Planned	Grenada IS renewal	Grenada	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
Planned	Grenada TPMP implementation	Grenada	UNEP	LVC	PHA	CFC	Refrigeration Training programme / workshop	95													P	M	Dec-08
New	Guatemala Preparation of TPMP	Guatemala	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	34													P	I	Dec-06
New	Guatemala Implementation of TPMP	Guatemala	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			160		160									P	M	Dec-10
Planned	Guatemala IS renewal	Guatemala	UNEP	LVC	INS	CFC	Institutional Strengthening	63		126				126							P	I	Dec-07
Planned	Guinea IS renewal	Guinea	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07
Planned	Guinea Preparation of TPMP	Guinea	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Guinea implementation of TPMP	Guinea	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	98		98											P	M	Jul-10
Planned	Guinea Bissau IS renewal	Guinea Bissau	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-08
New	Guinea Bissau Preparation of TPMP	Guinea Bissau	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
New	Guinea Bissau Implementation of TPMP	Guinea Bissau	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			83		83									P	M	Dec-10
Planned	Guyana Preparation of TPMP	Guyana	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-06

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Planned	Guyana implementation of TPMP	Guyana	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			98		98									P	M	Jul-10
Planned	Guyana IS renewal	Guyana	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
Planned	Haiti IS renewal	Haiti	UNEP	LVC	INS	CFC	Institutional Strengthening	100				100		50							P	I	Dec-07
Planned	Haiti preparation of TPMP	Haiti	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (preparation)			17											P	I	Dec-07
Planned	Haiti implementation of TPMP	Haiti	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)					160		160							P	M	Jul-10
Planned	Haiti halon phase out	Haiti	UNEP	LVC	TAS	HAL	Halon technical assistance/ support	28													P	I	Dec-07
Planned	Honduras preparation of TPMP	Honduras	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (preparation)	17													P	I	Dec-07
Planned	Honduras implementation of TPMP	Honduras	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			160		160									P	M	Jul-10
Planned	Honduras IS renewal	Honduras	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-08
New	Iraq CP/RMP preparation	Iraq (potential new Party)	UNEP	NDR	PRP	CFC	Country programme preparation	68													P	I	Jul-07
New	Iraq RMP implementation	Iraq (potential new Party)	UNEP	NDR	RMP	CFC	Refrigeration Training programme / workshop			228											P	I	Jul-09
New	Iraq IS	Iraq (potential new Party)	UNEP	NDR	INS	CFC	Institutional Strengthening	100				100		50							P	I	Jul-07
Planned	Jamaica IS renewal	Jamaica	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-08
Planned	Kiribati IS renewal	Kiribati	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Mar-08
Planned	Korea DPR IS renewal	Korea DR	UNEP	Non-LVC	INS	CFC	Institutional Strengthening			124	10,248			124	10,248						P	I	Dec-08
Planned	Kuwait IS renewal	Kuwait	UNEP	Non-LVC	INS	CFC	Institutional Strengthening			105	8,678			105	8,679						P	I	Dec-08
New	Kuwait preparation of TPMP	Kuwait	UNEP	Non-LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Jul-07
New	Kuwait implementation of TPMP	Kuwait	UNEP	Non-LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	105		105											P	M	Jul-10
New	Kyrgyzstan Implementation of TPMP	Kyrgyzstan	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	147		147											P	M	Dec-10
Planned	Kyrgyzstan IS renewal	Kyrgyzstan	UNEP	LVC	INS	CFC	Institutional Strengthening	115				115		58							P	I	Dec-07
Planned	Lao IS renewal	Lao	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
New	Lao Preparation of TPMP	Lao	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-06
New	Lao Implementation of TPMP	Lao	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			195											P	I	Dec-10
Planned	Lesotho IS renewal	Lesotho	UNEP	LVC	INS	CFC	Institutional Strengthening	52				52		26							P	I	Dec-07
Planned	Liberia IS renewal	Liberia	UNEP	LVC	INS	CFC	Institutional Strengthening	85				85		43							P	I	Dec-07
Planned	Liberia Preparation of TPMP	Liberia	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-06
Planned	Liberia implementation of TPMP	Liberia	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			98		98									P	M	Jul-10

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Planned	Madagascar Preparation of TPMP	Madagascar	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	34													P	I	Dec-06
Planned	Madagascar implementation of TPMP	Madagascar	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	195		195											P	M	Dec-06
Planned	Madagascar IS renewal	Madagascar	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
Planned	Malawi IS renewal	Malawi	UNEP	LVC	INS	CFC	Institutional Strengthening				67			67							P	I	Dec-08
New	Maldives Preparation of TPMP	Maldives	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	34													P	I	Dec-07
New	Maldives Implementation of TPMP	Maldives	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			232											P	I	Dec-10
Planned	Maldives IS renewal	Maldives	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07
Planned	Mali IS renewal	Mali	UNEP	LVC	INS	CFC	Institutional Strengthening	61				61		31							P	I	Dec-08
Planned	Mali Preparation of TPMP	Mali	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Mali implementation of TPMP	Mali	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			147		147									P	M	Jul-10
Planned	Marshall Islands IS renewal	Marshall Islands	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07
Planned	Mauritania Preparation of TPMP	Mauritania	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Mauritania implementation of TPMP	Mauritania	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			83		83									P	M	Jul-10
Planned	Mauritania IS renewal	Mauritania	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
Planned	Mauritius IS renewal	Mauritius	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-08
Planned	Micronesia IS renewal	Micronesia	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Mar-08
New	Moldova Preparation of TPMP	Moldova	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
New	Moldova Implementation of TPMP	Moldova	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			147		147									P	M	Dec-10
Planned	Moldova IS renewal	Moldova	UNEP	LVC	INS	CFC	Institutional Strengthening	70				70		35							P	I	Dec-07
Planned	Mongolia IS renewal	Mongolia	UNEP	LVC	INS	CFC	Institutional Strengthening	58				58		29							P	I	Dec-07
Planned	Morocco IS renewal	Morocco	UNEP	Non-LVC	INS	CFC	Institutional Strengthening	155	12,810			155	12,810	78							P	I	Jul-08
Planned	Mozambique IS renewal	Mozambique	UNEP	LVC	INS	CFC	Institutional Strengthening	81				81		41							P	I	Dec-08
Planned	Myanmar IS renewal	Myanmar	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07
New	Myanmar Preparation of TPMP	Myanmar	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)			17											P	I	Dec-07
New	Myanmar Implementation of TPMP	Myanmar	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)					136									P	I	Dec-10
Planned	Namibia IS renewal	Namibia	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-08
Planned	Nauru IS renewal	Nauru	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
Planned	Nepal IS renewal	Nepal	UNEP	LVC	INS	CFC	Institutional Strengthening	54				54		27							P	I	Dec-07

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New	Nepal Preparation of TPMP	Nepal	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-07
New	Nepal Implementation of TPMP	Nepal	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			167											P	I	Dec-10
Planned	Nicaragua IS renewal	Nicaragua	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-08
New	Nicaragua Preparation of TPMP	Nicaragua	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-07
New	Nicaragua Implementation of TPMP	Nicaragua	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			147		147									P	M	Dec-10
Planned	Niger IS renewal	Niger	UNEP	LVC	INS	CFC	Institutional Strengthening			65				33							P	I	Dec-08
Planned	Niger Preparation of TPMP	Niger	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Niger implementation of TPMP	Niger	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	98		98											P	M	Jul-10
Planned	Niue IS renewal	Niue	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08
Planned	Palau IS renewal	Palau	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Mar-08
Planned	Panama IS renewal	Panama	UNEP	Non-LVC	INS	CFC	Institutional Strengthening			150	12,397			150	12,397						P	I	Dec-07
New	Paraguay Implementation of TPMP	Paraguay	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	319													P	M	Dec-10
Planned	Paraguay IS renewal	Paraguay	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-07
Planned	Peru preparation of TPMP	Peru	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-07
Planned	Peru implementation of TPMP	Peru	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			160		160									P	M	Jul-10
Planned	Peru IS renewal	Peru	UNEP	LVC	INS	CFC	Institutional Strengthening			134				134							P	I	Dec-07
New	Qatar implementation of TPMP	Qatar	UNEP	LVC	PHA	CFC	National Phase out Management Plan for CFC consumption (development)			96		96									P	M	Jul-10
Planned	Farmer Field Schools project for Africa	Region AFR	UNEP	Regional	TAS	MB	Technical assistance/ support	100		320											P	I	Jul-09
New	Regional - development of mid-term strategy for HCFC management in selected countries of the ECA region (Georgia, Kyrgyzstan, Turkey)	Region EUR	UNEP	Regional	TAS	HCFC	Halon technical assistance/ support			253											P	I	Apr-08
New	Regional HCFC survey in Africa	Regional AFR	UNEP	Regional	TAS	HCFC	Technical assistance / support			283											P	I	Dec-08
New	Regional HCFC survey in Asia	Regional AP	UNEP	Regional	TAS	HCFC	Technical assistance / support			283											P	I	Dec-08
New	Regional HCFC survey in LAC	Regional LAC	UNEP	Regional	TAS	HCFC	Technical assistance / support			283											P	I	Dec-08
New	Regional HCFC survey in West Asia	Regional WA	UNEP	Regional	TAS	HCFC	Technical assistance / support			283											P	I	Dec-08
Planned	Rwanda IS renewal	Rwanda	UNEP	LVC	INS	CFC	Institutional Strengthening	65				65		33							P	I	Dec-07

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Planned	Rwanda Preparation of TPMP	Rwanda	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06	
Planned	Rwanda implementation of TPMP	Rwanda	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	98		98											P	M	Jul-10	
New	Methyl Bromide Phase out project	Saint Kitts and Nevis	UNEP	LVC	TAS	MB	Technical assistance / support	20													P	I	Dec-08	
Planned	Sao Tome & Principe Preparation of TPMP	Sao Tome & Principe	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	34													P	I	Dec-06	
Planned	Sao Tome & Principe implementation of TPMP	Sao Tome & Principe	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			155											P	I	Jul-10	
Planned	Sao Tome & Principe IS renewal	Sao Tome and Principe	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-06	
New	Saudi Arabia IS	Saudi Arabia	UNEP	Non-LVC	INS	CFC	Institutional Strengthening	100				100		50										Dec-08
New	Saudi Arabia implementation of NPP	Saudi Arabia	UNEP	Non-LVC	PHA	CFC	National Phase out Management Plan for CFC consumption (development)	339													P	M	Jul-10	
Planned	Senegal IS renewal	Senegal	UNEP	LVC	INS	CFC	Institutional Strengthening			152				152							P	I	Dec-08	
Planned	Senegal Preparation of TPMP	Senegal	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Dec-06	
Planned	Senegal implementation of TPMP	Senegal	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)	150		150		92									P	M	Jul-10	
Planned	Seychelles IS renewal	Seychelles	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07	
Planned	Sierra Leone IS renewal	Sierra Leone	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-07	
Planned	Sierra Leone Preparation of TPMP	Sierra Leone	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06	
Planned	Sierra Leone implementation of TPMP	Sierra Leone	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			147		147									P	M	Jul-10	
Planned	Solomon Islands IS renewal	Solomon Islands	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07	
Planned	Somalia IS renewal	Somalia	UNEP	LVC	INS	CFC	Institutional Strengthening	70				70		35							P	I	Jul-08	
Planned	Somalia RMP - implementation of non-investment components	Somalia	UNEP	LVC	RMP	CFC	Refrigeration Training programme / workshop	319		319											P	I	Dec-08	
Planned	Saint Kitts and Nevis TPMP implementation	St Kitts & Nevis	UNEP	LVC	PHA	CFC	Refrigeration training programme / workshop	44		44		22		12							P	M	Dec-08	
Planned	St Kitts & Nevis IS renewal	St Kitts & Nevis	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-09	
Planned	St Lucia IS renewal	St Lucia	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08	
Planned	St Vincent & the Grenadines IS renewal	St Vincent & the Grenadines	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Jul-08	
Planned	Sudan IS renewal	Sudan	UNEP	Non-LVC	INS	CFC	Institutional Strengthening	100	8,265			100	8,265	50							P	I	Jul-08	
Planned	Suriname IS renewal	Suriname	UNEP	LVC	INS	CFC	Institutional Strengthening	95				95		48							P	I	Dec-07	
Planned	Suriname preparation of TPMP	Suriname	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	17													P	I	Jul-07	
Planned	Suriname implementation of TPMP	Suriname	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			98		98									P	M	Jul-10	
Planned	Swaziland IS renewal	Swaziland	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07	

Inventory code	Title	Country	Agency	LVC / Non LVC / NDR	Type	Chemical / Substance	Sector / Sub-Sector	Value (US\$ 1,000) 2006 incl. PSC	ODP in 2006	Value (US\$ 1,000) 2007 incl. PSC	ODP in 2007	Value (US\$ 1,000) 2008 incl. PSC	ODP in 2008	Value (US\$ 1,000) after 2008 incl. PSC	ODP after 2008	Approved ODP phaseout 2006 / project completion	Approved ODP phaseout 2007 / project completion	Approved ODP phaseout 2008 / project completion	Approved ODP phaseout after 2008	Approved Multi-Year (Yes / Blank)	Approved / Planned	Individual / Multi-Year	Planned date of compl. as per proposal
New	Technical Assistance for non-investment activities to phase-out of the remaining MB consumption	Swaziland	UNEP	LVC	TAS	MB	Technical assistance / support	90													P	I	Dec-08
Planned	Tanzania IS renewal	Tanzania	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07
Planned	Togo IS renewal	Togo	UNEP	LVC	INS	CFC	Institutional Strengthening	61				61		31							P	I	Dec-07
Planned	Togo Preparation of TPMP	Togo	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	20													P	I	Dec-06
Planned	Togo Implementation of TPMP	Togo	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			98		98									P	M	Jul-10
Planned	Tonga IS renewal	Tonga	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Mar-08
New	Methyl Bromide Phase out project	Trinidad and Tobago	UNEP	LVC	TAS	MB	Technical assistance / support	90													P	I	Dec-08
Planned	Turkmenistan IS renewal	Turkmenistan	UNEP	LVC	INS	CFC	Institutional Strengthening			116				116							P	I	Dec-08
Planned	Tuvalu IS renewal	Tuvalu	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Mar-08
Planned	Uganda IS renewal	Uganda	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07
Planned	Vanuatu IS renewal	Vanuatu	UNEP	LVC	INS	CFC	Institutional Strengthening	60				60		30							P	I	Dec-07
Planned	Vietnam IS renewal	Vietnam	UNEP	Non-LVC	INS	CFC	Institutional Strengthening			119	9,835			59							P	I	Dec-08
Planned	Western Samoa IS renewal	Western Samoa	UNEP	LVC	INS	CFC	Institutional Strengthening			60				60							P	I	Dec-08
New	Western Samoa Preparation of TPMP	Western Samoa	UNEP	LVC	PRP	CFC	Terminal Phase out Management Plan (development)	34													P	I	Dec-06
New	Western Samoa Implementation of TPMP	Western Samoa	UNEP	LVC	PHA	CFC	Terminal Phase out Management Plan (implementation)			232											P	I	Dec-10
Planned	Yemen IS renewal	Yemen	UNEP	Non-LVC	INS	CFC	Institutional Strengthening			170	14,050			85	7,025						P	I	Dec-08
New	Yemen preparation of NPP	Yemen	UNEP	Non-LVC	PRP	CFC	National Phase out Management Plan for CFC consumption (development)	57													P	I	Jul-07
New	Yemen implementation of NPP	Yemen	UNEP	Non-LVC	PHA	CFC	National Phase out Management Plan for CFC consumption (development)	339													P	M	Jul-10
Planned	Zambia IS renewal	Zambia	UNEP	LVC	INS	CFC	Institutional Strengthening	66				66		33							P	I	Dec-07
Planned	Zimbabwe IS renewal	Zimbabwe	UNEP	Non-LVC	INS	CFC	Institutional Strengthening	100	8,265			100	8,265	50							P	I	Dec-07
	TOTAL PLANNED PROJECTS							20,352	61,654	22,000	60,580	17,892	61,654	6,212	59,919								

**STRATEGIC ACTION PLAN FOR ASSISTANCE TO
COUNTRIES WITH A BASELINE CONSUMPTION OF ZERO
(decision 47/10)**

INTRODUCTION

1. At the 47th Meeting of the Executive Committee, the policy issue of assistance to countries with zero baselines or very little ODS consumption was discussed as more projects were coming forward for countries in this situation. These are for halon, methyl bromide, CTC and/or TCA consumption.
2. The Executive Committee decided on the level of funding for countries with zero halon baselines and a low level of documented installed halon capacities while *“Article 5 countries with zero methyl bromide, CTC and/or TCA baselines that were experiencing compliance difficulties with respect to one or more of those substances could be provided with assistance under UNEP’s Compliance Assistance Programme (CAP)”* (decision 47/10).
3. The Executive Committee also requested UNEP to submit to the 48th meeting a strategic plan indicating which countries are to be assisted including criteria and justification for selecting these countries and type of assistance to be provided.
4. This document, as submitted for consideration of the 48th meeting of the Executive Committee, represents a UNEP’s response to decision 47/10.
5. It also takes into consideration decision 45/14 of the Executive Committee on assistance to developing countries with very little consumption of MB and CTC/TCA within the framework of TPMPs.

METHODOLOGY

6. UNEP proposes to tackle the issue of assistance to countries with zero baselines using a combination of country-specific services with sub-regional and regional activities. A specific package of activities is being proposed for each region. This is consistent with the regional approaches being taken by the CAP, allows for a more comprehensive support to the countries concerned and provides more opportunities for South-South cooperation.
7. The objective of the proposed strategic plan is to assist Article 5 countries with zero baseline consumption of MB, CTC and TCA to returning to zero consumption level and/or maintaining such level.

8. The action plan is based on the following strategy:

- Priority attention will be given to the following categories of countries:
 - (i) countries declared to be in non-compliance with control measures for MB, CTC or TCA will be assisted to return to compliance;
 - (ii) countries, that reported consumption of MB, CTC or TCA above zero in the previous years and have recently come back to compliance, will be assisted to maintain the achieved compliance status;
 - (iii) countries, that have reported zero consumption but indicated that they may be at risk of consumption increase due to internal economic or political reasons or external factors, will be assisted to prevent potential new uses of MB, CTC and TCA.
- Countries that do not fall within the above categories may benefit from information sharing during network meetings and other regional activities to help sustain their zero consumption of MB, CTC and TCA.
- Countries with zero baselines, that have already received funds for technical assistance but require additional support, will continue to be assisted within the existing CAP budget.
- Services to be offered to the countries will normally fall in the categories of awareness raising, policy assistance, surveys and training.
- The resources of the approved CAP budget will be used as much as possible and the proposed activities will be consistent and complementary to the regular CAP work at the national level and in the regions (i.e. additional workshops are proposed to be held back-to-back with network meetings, funds approved in the CAP budget for regional awareness activities can be used for the development of specific materials whenever possible).
- Additional resources will be sought for selected sub-regional activities, support to identified priority countries and for services and participation of invited experts and relevant national stakeholders if necessary.
- Countries will be encouraged and advised on the inclusion of specific activities for these substances in IS projects, NCAP and TPMPs, if applicable. Cooperation from relevant Implementing and Bilateral Agencies will be sought for this work.

9. The assistance to countries with zero baselines is intended as a long-term undertaking aiming at ensuring the sustainability of achieved zero consumption. Some services are planned as one-off activities (i.e. small group meetings), but the expected results are envisioned to be sustained through continued communication with the countries, information sharing and networking activities.

ASSISTANCE TO BE PROVIDED AT THE NATIONAL LEVEL

10. Assistance, which is planned to be offered to countries, depends on a country's compliance situation and identified needs and is based on consultations with National

Ozone Units. The following types of services are proposed at the national level as detailed in Annex:

- Assistance to identify viable alternatives for the industry;
- For countries with miniscule consumption, assistance in formulating a phase-out schedule and action plan;
- Support to the implementation of national action plans for return to compliance as approved by the Meetings of the Parties;
- Awareness raising and provision of information on alternatives to national stakeholders (farmers, laboratories, etc.);
- Explanation to countries of the definition of laboratory and analytical uses;
- Review of existing legislation to ensure that the substances in question are adequately reflected;
- Assistance in developing and adopting new policies, legal instruments and regulatory measures to prevent any future use/introduction;
- Training in good practice for certain uses (i.e. methyl bromide) to encourage industry to use less of the substance and eventually phase-out, and to also prevent future use;
- Assistance in conducting national surveys to identify potential and unaccounted uses of the substances in question;
- Assistance in investigating whether there are any stockpiles of MB in the country, which were either not detected in the past or which were illegally imported;
- Assistance in assessing QPS needs;
- Assistance in designing public awareness campaigns to stress not only the ozone layer depleting impact of the chemicals in question, but also their toxicity and potential harm to the people using them;
- Assistance in holding of national stakeholders' consultations.

11. The following countries have been identified as requiring priority assistance based on their compliance situation: Armenia (methyl bromide), Barbados (CTC); Burkina Faso (methyl bromide), Myanmar (CTC/TCA), Rwanda (methyl bromide); Turkmenistan (methyl bromide) and Oman (TCA).

12. A group of African countries will be assisted in conducting national CTC/TCA surveys (Benin, Burkina Faso, Cape Verde, Central African Republic, Chad, Comoros, Côte d'Ivoire, Gabon, Guinea-Bissau, Mali, Mauritania, Rwanda, Sao Tome and Principe, Senegal and Togo). The surveys will be built on methodology and findings of similar surveys carried out in Cameroon and Niger in 2005 using programmatic funds from the CAP budget. These surveys are planned to be followed by a special sub-regional workshop with involvement of solvents experts.

ASSISTANCE TO BE PROVIDED AT THE REGIONAL OR SUB-REGIONAL LEVEL

13. The following assistance is proposed to be provided at the regional or sub-regional level:

- Provision of access to experts from the Technical Options Committees of the specific ODS on occasions of network meetings;
- Special sub-regional thematic workshops;
- Development and dissemination of technical and awareness materials;
- Technical advice through the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados);
- Regional good fumigation practices training for countries with zero consumption including the development of a training manual.

14. Details of the proposed regional and sub-regional activities are contained in Annex.

RESOURCE REQUIREMENTS

15. Most of planned services can be accommodated within the approved CAP budget for 2006. Additional funding is sought for the following activities:

Proposed Activities that require additional funding	Value* (US\$)
Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)	10,000
Sub-regional thematic meetings in Asia and the Pacific for each substance to be held as part of the network meetings. It is proposed that the next network meeting will target CTC/TCA.	20,000
Regional good fumigation practices training for countries in Asia and the Pacific with zero consumption, including the development of a training manual	50,000
Organisation of two-day national workshops to promote the use of commercially available MB alternatives for vegetable production in Burkina Faso, Cape Verde, Liberia, Rwanda and United Republic of Tanzania	25,000
Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts in Africa	50,000
Assistance in CTC/TCA inventory for Myanmar	20,000
TOTAL	175,000

* Excluding programme support costs

Annex V A: Assistance to countries with zero baseline for Methyl Bromide

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for methyl bromide	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Afghanistan	0	no	no			Awareness raising and policy/legal assistance	
Albania	0	no		National ODS phase-out plan: awareness workshop to prevent the introduction of methyl bromide (UNIDO)			
Antigua and Barbuda	0	0.048 in 2000	yes		Tourism Industry. Golf courses.	Public awareness and education, review and enforcement of legislation, sub-regional workshops	
Armenia	1,020	1.414 in 2002	no	ExCom 47 did not approved MB project submitted by UNIDO and requested UNEP to provide assistance as part of the CAP activities.	Assistance to reduce MB consumption to zero. Assistance in implementing the national plan to return to compliance as approved by MOP-17.	Organise the country's participation in a thematic meeting on MB alternatives in flour mills. Explore a possibility of conducting a MB workshop in Armenia to be jointly organised with Israel, in cooperation with UNIDO and with the participation of other interested ECA network members. Explore a possibility of the country's participation in training workshops under the GEF-funded total MB phase-out project in CEITs (jointly implemented by UNEP and UNDP). Assistance in developing national legislation.	Possibility of co-funding (i.e. through the provision of trainers) of a national MB workshop in Armenia by the Government of Israel is being investigated.
Bahrain	0	no	yes		Country may require assistance in assessing the QPS needs	Coordinate with UNDP to include MB in the joint TPMP (under preparation)	
Bangladesh	0	no			Assistance for MB due to the introduction ISPM 15	Assistance in MB related awareness raising and policy development	
Belize	0	no	yes		Tourism Industry. Golf courses.	Public awareness and education, review and enforcement of legislation, sub-regional workshops	
Benin	0	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for methyl bromide	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Bhutan	0	no	no				
Brunei Darussalam	n/r	no				Awareness raising and policy assistance	
Burkina Faso	0	no		Workshop to raise awareness on use of methyl bromide in tobacco cultivation (UNIDO)	Potential non-compliance risks due to movement of farming activities from neighboring Cote d'Ivoire due to the civil war. NOU requested UNEP's assistance to prevent new uses of MB.	Organize a two-day national workshop to promote the use of commercially available MB alternatives for vegetable production.	Additional funding required
Burundi	0	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Cambodia	0	no		Training and awareness workshop in the fumigants sector (methyl bromide) (UNIDO)		Continued assistance for MB as a follow up on the UNIDO project	
Cape Verde	0	no	no	Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	Organize a two-day national workshop to raise awareness on methyl bromide phase-out and promote the use of commercially available MB alternatives. Assistance in developing national legislation.	Additional funding required
Central African Republic	n/r	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Chad	n/r	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Comoros	0	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Djibouti	0	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for methyl bromide	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Dominica	0	no	no		Tourism Industry. Golf courses.	Public awareness and education, review and enforcement of legislation, sub-regional workshops	
Gabon	0	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Gambia	n/r	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Ghana	0	6.300 in 2000		Training programme for terminal phase-out of methyl bromide use, excluding QPS applications (UNDP)			
Grenada	0	no	no		Tourism Industry. Golf courses.	Public awareness and education, review and enforcement of legislation, sub-regional workshops	
Guinea-Bissau	0	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Haiti	0	no	no				
India	0	no		Preparation of an investment project in the fumigant sector (UNIDO)		Support in QPS survey, PRP funds available with UNIDO, CAP to assist in implementation	
Kiribati	0	no	no			Assistance to be continued under the regional PIC approach	
Kuwait	0	no	yes		Country may require assistance in assessing the QPS needs	Ensure that MB will be included in TPMP (in UNEP 2006-2008 BP)	
Liberia	0	no	no		No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	Organize a two-day national workshop to raise awareness on methyl bromide phase-out and promote the use of commercially available MB alternatives	Additional funding required

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for methyl bromide	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Maldives	0	no					
Mali	0	no		Preparation of an awareness workshop in the methyl bromide sector (UNIDO)		One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Marshall Islands	0	no	no			Assistance to be continued under the regional PIC approach	
Mauritania	n/r	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Mongolia	0	no		Terminal phase-out management plan: includes improvement of the ODS control policy framework, including the measures to ban import of CTC, TCA and methyl bromide (MB), of equipment dependent upon these ODS. (Japan)			
Nauru	n/r	no	no			Assistance to be continued under the regional PIC approach	
Nepal	0	no					
Niger	0	no		Policy and technical assistance: includes country-specific consultations on policy setting and enforcement; revision of existing legislation; development of specific policy setting action plans for compliance for CFC and methyl bromide phase out (UNEP). Regional MB Strategy (UNDP)		One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Niue	0	no	no			Assistance to be continued under the regional PIC approach	
Palau	0	no	no			Assistance to be continued under the regional PIC approach	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for methyl bromide	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Qatar	0	no	yes		Country may require assistance in assessing the QPS needs	Coordinate with UNIDO to include MB in the TPMP (under preparation)	
Republic of Korea	1,800	no				Awareness raising and policy assistance	
Rwanda	0	no	no		Lack of awareness of MB issue may lead to introduction of new uses.	Organize a two-day national workshop to raise awareness on methyl bromide phase-out and promote the use of commercially available MB alternatives. Assistance in developing national legislation.	Additional funding required
Saint Lucia	0	no	yes		Tourism Industry. Golf courses.	Public awareness and education, review and enforcement of legislation, sub-regional workshops	
Saint Vincent and the Grenadines	0	no					
Samoa	n/r	no				Assistance to be continued under the regional PIC approach	
Sao Tome and Principe	0	no	no	Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Seychelles	0	no			Lack of awareness of MB issue may lead to introduction of new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	
Solomon Islands	0	no	no			Assistance to be continued under the regional PIC approach	
Suriname	0	no	yes (control under the Pesticides Act)		Tourism Industry. Golf courses.	Public awareness and education, review and enforcement of legislation, sub-regional workshops	
Togo	0	no		Regional MB Strategy (UNDP)	No MB specific activities has been implemented so far in the country. The country needs assistance to prevent new uses.	One-day session to be organized jointly with UNDP during a Regional Network Meeting.	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for methyl bromide	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Turkmenistan	0	no			No verified MB use, consumption and stockpiles	Assist NOU is investigating whether there are any uses or stockpiles of MB in the country, which were either not detected in the past or which were illegally imported. Organise the country's participation in a thematic meeting on MB alternatives in flour mills. Explore a possibility of the country's participation in training workshops under the GEF-funded total MB phase-out project in CEITs (jointly implemented by UNEP and UNDP).	
Tuvalu	0	no	no			Assistance to be continued under the regional PIC approach	
United Republic of Tanzania	0	no	no		Lack of awareness of MB issue may lead to introduction of new uses.	Organize a two-day national workshop to raise awareness on methyl bromide phase-out and promote the use of commercially available MB alternatives. Assistance in developing national legislation.	Additional funding required

Annex V B: Assistance to countries with zero baseline for CTC

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Antigua and Barbuda	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Armenia	0	no				Assistance in developing national legislation.	
Bahamas	0	0.011 in 2001 0.253 in 2002	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Barbados	0	0.011 in 2003	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Belize	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Benin	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Bhutan	0	no	no			Awareness raising and policy assistance	
Bosnia and Herzegovina	0	no	no				
Botswana	0	no					
Brunei Darussalam	n/r	no					
Burkina Faso	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Cambodia	0	no					
Cameroon	0	no			The country requested assistance in conducting a national workshop on use of CTC/TCA to discuss results of the CTC/TCA survey (carried out in 2005).	Organise a national workshop to discuss results of the survey on use of CTC/TCA and agree on future action. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Cape Verde	0	no	no		Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries. Assistance in developing national legislation.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Central African Republic	n/r	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Chad	n/r	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Comoros	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Cook Islands	n/r	no	no			Assistance to be continued under the regional PIC approach	
Côte d'Ivoire	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Djibouti	0	no					
Dominica	0	no			Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
El Salvador	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Ethiopia	0	4.400 in 2001 43.285 in 2992		Training and awareness workshop in the solvents and process agents (CTC and TCA) sectors (UNIDO)			
Fiji	0	no					
Gabon	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Gambia	n/r	no					
Georgia	0	no					
Grenada	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Guinea	0	no					
Guinea-Bissau	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Guyana	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Haiti	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Honduras	0	no			Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Indonesia	16,500	16.500 in 2002 16.500 in 2003					
Kiribati	0	no	no			Assistance to be continued under the regional PIC approach	
Kyrgyzstan	0	no					
Lao People's Democratic Republic	0	no			Absence of a national legal basis for MB control since the Copenhagen Amendment is not ratified	Assistance in ratification of the Copenhagen Amendment in cooperation with the Ozone Secretariat	
Lesotho	0	no					
Libyan Arab Jamahiriya	0	no					
Malawi	0	no					
Maldives	0	no				Awareness raising and policy assistance	
Mali	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Marshall Islands	0	0.220 in 2003	no			Assistance to be continued under the regional PIC approach	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Mauritania	n/r	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Mexico	0	0.825 in 2002	yes		Other IA is the lead agency for such problem. UNIDO is the IA for ISP and TPMP in Mexico	Sharing experiences through network meetings	
Micronesia	0	no	no			Assistance to be continued under the regional PIC approach	
Mongolia	0	no		Terminal phase-out management plan: includes improvement of the ODS control policy framework, including the measures to ban import of CTC, TCA and methyl bromide (MB), of equipment dependent upon these ODS. (Japan)		Awareness raising	
Mozambique	n/r	no					
Myanmar	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Assistance in conducting an inventory of existing use, national stakeholders meetings, awareness raising	Additional resources required
Namibia	0	no					
Nauru	n/r	no	no				
Nicaragua	0	no	yes		Management of any old stocks, avoiding new demand	Sharing experiences through network meetings. Helping NOO to carry out a national survey.	
Niger	0	no			The country requested assistance in conducting a national workshop on use of CTC/TCA to discuss results of the CTC/TCA survey (carried out in 2005).	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Niue	0	no	no			Assistance to be continued under the regional PIC approach	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Palau	0	no	no			Assistance to be continued under the regional PIC approach	
Panama	0	no	yes	National phase-out plan: To achieve a CFC consumption level of no more than 65.98 ODP tonnes between 1 January and 31 December 2006, and no consumption of CTC and TCA in the same period (UNDP)	Management of any old stocks, avoiding new demand	Sharing experiences through network meetings.	
Papua New Guinea	0	no				Assistance to be continued under the regional PIC approach	
Philippines	0	no				Awareness raising and policy assistance	
Qatar	0	no	yes		Country may need assistance to identify laboratory and unforeseen consumption	Coordinate with UNIDO to include CTC in the TPMP (under preparation)	
Republic of Moldova	0	no					
Rwanda	0	no	no		Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries. Assistance in developing national legislation.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Saint Kitts and Nevis	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Saint Lucia	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Saint Vincent and the Grenadines	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Samoa	n/r	no	no			Assistance to be continued under the regional PIC approach	
Sao Tome and Principe	0	no	no		Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Senegal	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Seychelles	0	no					
Singapore	0	0.011 in 2001 0.003 in 2003					
Solomon Islands	0	no	no			Assistance to be continued under the regional PIC approach	
Somalia	0	no	no			Assistance in developing national legislation and TPMP when the situation in the country allows.	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for CTC	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
South Africa	0	no					
Suriname	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Swaziland	0	no					
Syrian Arab Republic	0	no	yes				
Togo	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Tonga	0	no	no			Assistance to be continued under the regional PIC approach	
Trinidad and Tobago	0	no		TPMP with UNDP	Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Turkmenistan	0	no					
Tuvalu	0	no	no			Assistance to be continued under the regional PIC approach	
United Arab Emirates	0	no	yes		Country may need assistance to identify laboratory and unforeseen consumption	Coordination with country to investigate their needs which could be covered under the CAP budget	
Vanuatu	0	no				Assistance to be continued under the regional PIC approach	
Yemen	0	8.250 in 2001	yes		Country may need assistance to identify laboratory and unforeseen consumption	Coordinate with UNIDO to include CTC in the TPMP (under preparation)	

Annex V C: Assistance to countries with zero baseline for TCA

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for TCA	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Afghanistan	0	no	no				
Antigua and Barbuda	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Armenia	0	no				Assistance in developing national legislation.	
Barbados	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Belize	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Bhutan	0	no	no				
Botswana	0	no					
Brunei Darussalam	n/r	no					
Burkina Faso	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for TCA	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Cape Verde	0	no	no		Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries. Assistance in developing national legislation.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Central African Republic	n/r	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Chad	n/r	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Comoros	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Cook Islands	n/r	no	no			Assistance to be continued under the regional PIC approach	
Côte d'Ivoire	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for TCA	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Croatia	0	no					
Djibouti	0	no					
Dominica	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
El Salvador	0	no	yes		Management of any old stocks, avoiding new demand	Sharing experiences through network meetings. Helping NOO to carry out a national survey.	
Fiji	0	no					
Gabon	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Gambia	n/r	no					
Georgia	0	no					
Ghana	0	no					
Grenada	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Guatemala	0	no	no		Management of any old stocks, avoiding new demand. Absence of relevant regulations.	Sharing experiences through network meetings. Development of legislation. Helping NOO to carry out a national survey	
Guinea	0	no					

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for TCA	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Guinea-Bissau	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Guyana	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Honduras	0	no	no		Management of any old stocks, avoiding new demand. Absence of relevant regulations.	Sharing experiences through network meetings. Development of legislation. Helping NOO to carry out a national survey	
Kiribati	0	no	no			Assistance to be continued under the regional PIC approach	
Kyrgyzstan	0	no					
Lao People's Democratic Republic	0	no					
Lesotho	0	no					
Liberia	0	no	no				
Libyan Arab Jamahiriya	0	no					
Madagascar	0	no					
Malawi	0	no					
Maldives	0	no					
Mali	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Marshall Islands	0	0.002 in 2002	no			Assistance to be continued under the regional PIC approach	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for TCA	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Mauritania	n/r	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Micronesia (Federated States of)	0	no	no			Assistance to be continued under the regional PIC approach	
Mongolia	0	no		Terminal phase-out management plan: includes improvement of the ODS control policy framework, including the measures to ban import of CTC, TCA and methyl bromide (MB), of equipment dependent upon these ODS. (Japan)			
Mozambique	n/r	no					
Myanmar	0	no					
Namibia	0	no					
Nauru	n/r	no	no			Assistance to be continued under the regional PIC approach	
Nepal	0	no					
Nicaragua	0	no	yes		Management of any old stocks, avoiding new demand	Sharing experiences through network meetings. Helping NOO to carry out a national survey.	
Niger	0	no			The country requested assistance in conducting a national workshop on use of CTC/TCA to discuss results of the CTC/TCA survey (carried out in 2005).	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Niue	0	no	no			Assistance to be continued under the regional PIC approach	

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for TCA	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Oman	0	0.003 in 2003	yes		Country may need assistance to identify laboratory and unforeseen consumption	Coordinate with UNIDO to include CTC in the TPMP (under preparation)	
Palau	0	no	no			Assistance to be continued under the regional PIC approach	
Panama	0	no	yes	National phase-out plan: To achieve a CFC consumption level of no more than 65.98 ODP tonnes between 1 January and 31 December 2006, and no consumption of CTC and TCA in the same period (UNDP)	Management of any old stocks, avoiding new demand	Sharing experiences through network meetings.	
Papua New Guinea	0	no				Assistance to be continued under the regional PIC approach	
Philippines	0	no					
Qatar	0	no	yes		Country may need assistance to identify laboratory and unforeseen consumption	Coordinate with UNIDO to include CTC in the TPMP (under preparation)	
Republic of Moldova	0	no					
Rwanda	0	no	no		Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries. Assistance in developing national legislation.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Saint Kitts and Nevis	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for TCA	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Saint Lucia	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Saint Vincent and the Grenadines	0	no	yes		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Sao Tome and Principe	0	no	no		Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Senegal	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Seychelles	0	no					
Sierra Leone	0	no					
Singapore	0	0.002 in 2002					
Solomon Islands	0	no	no			Assistance to be continued under the regional PIC approach	
Somalia	0	no	no				
South Africa	0	no					
Sudan	0	no					

Country	2004 consumption (in ODP tonnes)	Consumption above baseline in previous years (in ODP tonnes)	Licensing system in place	Approved projects for TCA	Potential compliance problems/ Needs for assistance	Activities to be funded from the CAP budget	Activities that cannot be funded from the CAP budget
Suriname	0	no	no		Management of any old stocks, avoiding new demand	Capacity building on alternative technologies. Technical advice through the Caribbean ODS Solvent Facility . Provide public awareness and education and review of policy and legislation when necessary.	Further support to the establishment and operation of the Caribbean ODS Solvent Facility, which is a sub-regional CAP programmatic activity being developed together with the University of the West Indies Cave Hill Campus (Barbados)
Swaziland	0	no					
Syrian Arab Republic	0	no	yes				
The Former Yugoslav Republic of Macedonia	0	no					
Togo	0	no			Country required assistance to conduct a national survey of potential CTC/TCA uses	Organise a national survey on use of CTC/TCA. Working session on use of CTC/TCA during a Network meeting with the presentation of the survey methodology and results of CTC/TCA surveys in selected countries.	Organisation of a three-day meeting at the sub-regional level to discuss results of the surveys and a strategy with solvent experts
Tonga	0	no	no			Assistance to be continued under the regional PIC approach	
Turkmenistan	0	no					
Tuvalu	0	no	no			Assistance to be continued under the regional PIC approach	
United Arab Emirates	0	no	yes		Country may need assistance to identify laboratory and unforeseen consumption	Coordination with country to investigate their needs which could be covered under CAP	
United Republic of Tanzania	0	no	no			Assistance in developing national legislation.	
Uruguay	0	0.011 in 2001		Other IA is lead for such problem. UNDP is IA for ISP and CTC/TCA project		Sharing experiences through network meetings	
Vanuatu	0	no				Assistance to be continued under the regional PIC approach	

ANNEX VI: LOGICAL FRAMEWORK ANALYSES

LOGICAL FRAMEWORK ANALYSIS FOR THE AFRICAN REGION FOR 2006 AND BEYOND

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
LONG TERM OBJECTIVE FOR AFRICA REGION				
Assist countries in the region to meet reductions requirements in ODS consumption, achieve and sustain total phase of various ODS as set by the Montreal Protocol.	Provide countries with regular updates on the various compliance requirements and each country's status towards these requirements. Guide countries on necessary actions towards meeting the requirements	Countries in the Africa region should be in compliance with the phase out requirements as per the schedules set by the Montreal Protocol	Number of countries in compliance.	<ul style="list-style-type: none"> ▪ Frequent change of ODS Officers in some countries. ▪ Import of obsolete equipment from Article 2 countries. ▪ Illegal trade of ODS and ODS based equipments ▪ Government commitment
CAP SHORT TERM OBJECTIVES FOR THE YEAR 2006 FOR THE AFRICA REGION				
Assist African countries in enforcing control measures to regulate the import and use of ODS and ODS-based equipment	<ul style="list-style-type: none"> ▪ Review the status of regulations in the Africa region and assist countries without ODS regulations to establish and implement ODS regulations ▪ Facilitate exchange of experience between NOU on development and enforcement of ODS regulations and related policy measures, ▪ Produce and circulate a compendium of ODS regulations in the region and update it on a regular basis; ▪ Enhance cooperation with regional and sub-regional Organisations in view of encouraging the development and enforcement of harmonised ODS regulations at sub-regional level. ▪ Assist countries in implementing training programmes for enforcement officers at national and sub-regional levels. ▪ Facilitate establishment of sub-regional enforcement networks. 	<ul style="list-style-type: none"> ▪ Specific ODS related regulations in place and mechanisms in place (including licensing systems and quotas) for their enforcement by appropriate government bodies; ▪ Harmonised control measures in place at sub-regional levels in the following sub-regional trade and economic organisations: Common Market for eastern and Southern Africa (COMESA), Economic Community for West African States (ECOWAS) and Southern Africa Customs Union (SACU) ▪ National and sub-regional training programmes for enforcement officers conducted ▪ Sub-regional Customs Officers Networks for enforcement of ODS control measures established 	<ul style="list-style-type: none"> ▪ All 51 countries with ODS related regulations being enforced by end of 2006; and most of the 12 countries without ODS regulations would have put in place or drafted the regulations ▪ Number of countries involved in harmonised control system at sub-regional level (COMESA, 20 countries; ECOWAS, 5 additional countries; SACU, 5 countries) ▪ At least two sub-regional training programme and 10 national trainings for enforcement officers conducted ▪ East African Customs Enforcement Network established 	<ul style="list-style-type: none"> ▪ Resistance to enactment and enforcement of ODS regulation by market forces: ▪ Cost of alternatives, ▪ Cost of non-ODS equipment, ▪ International and regional trade agreements, ▪ Illegal trade. ▪ Lack of cooperation by Sub-regional trade and economic organisations ▪ Lack of cooperation by customs and government departments ▪ Adequate capacities of sub-regional and trade organisations ▪ Cooperation by WCO and RILOs

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
Assist countries in the region in setting up mechanisms for compiling reliable data on ODS import and consumption in order to accurately monitor their compliance status.	<ul style="list-style-type: none"> ▪ Encourage NOU to report article 7 data earlier in the year; ▪ Review country profile on a regular basis for all countries in the region.; ▪ Liaise with NOU and visit countries in non-compliance to discuss reasons of non compliance and ways of returning to compliance; ▪ Facilitate south-south cooperation to share experiences. ▪ Regular liaison with Ozone Secretariat on data reports and the Multilateral Fund Secretariat of progress reports from countries in the region. 	<ul style="list-style-type: none"> ▪ ODS Consumption data available for all African countries; ▪ Nine African countries with required compliance specific actions (Botswana, Eritrea, Guinea Bissau, Lesotho, Libya Arab Jamahiriya, Mozambique, Nigeria, Sierra Leone and Somalia) will be visited to assist them return or sustain compliance. ▪ Experience shared between South Africa/Malawi; Uganda/Ethiopia/ Kenya/Eritrea; Burundi/DR Congo 	<ul style="list-style-type: none"> ▪ All 53countries in Africa in compliance with data and progress reporting ▪ All 53countries in Africa in compliance with phase-out schedule ▪ Five 5 exchange visits between countries. 	<ul style="list-style-type: none"> ▪ Countries that became parties recently find it difficult to meet compliance requirement immediately. ▪ Commitment by governments ▪ Frequent change of ODS Officers in some countries ▪ Cooperation by other IAs and bilateral agencies
Assist African countries in expediting phase-out activities in line with the compliance requirements.	<ul style="list-style-type: none"> ▪ Expedite the process for implementation of ongoing RMP training activities (including administrative procedures and scheduling of workshops). ▪ Expedite the process for preparation of TPMP for all countries where UNEP has been the lead implementing agency for the implementation of the RMP or the CP/RMP or and for other parties who make specific request to UNEP for assistance in preparation of the TPMP; 	<ul style="list-style-type: none"> ▪ All training activities approved in 2004 to be completed by end of 2006; ▪ Phase I of all training activities approved in 2005 to be implemented and phase II activities to be ongoing by end of 2006. ▪ Most RMP should be completed and new TPMP ready for approval 	<ul style="list-style-type: none"> ▪ Number refrigeration technicians, customs officers and other enforcement officers trained in 2006. ▪ At least 15 TPMPs approved or ready for approval 	<ul style="list-style-type: none"> • Limited capacities of newly formed NOU to follow a speedy process. • Non availability of funding • Delays dues to administrative procedures at countries level and from IAs
Encourage and assist parties to ratify the various amendments to the Montreal Protocol	<ul style="list-style-type: none"> ▪ Various fora will be used to sensitize decision-makers, including meetings of the African Ministerial Conference on the Environment (AMCEN), the New Partnership for Africa's Development (NEPAD) and UNEP Governing Council. ▪ Visit to some countries with the support of the Regional Director and in collaboration with the Ozone Secretariat. 	<ul style="list-style-type: none"> ▪ Many African countries would have ratified the amendments to the Protocol ▪ Equatorial Guinea to have ratified the Protocol by end of 2006. 	Number of country that ratify amendments to Montreal Protocol during the year.	Frequent changes in country's administration and lack of follow-up of ratification process.

LOGICAL FRAMEWORK ANALYSIS FOR THE REGION OF ASIA AND THE PACIFIC FOR 2006 AND BEYOND

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
LONG TERM OBJECTIVE FOR ASIA AND THE PACIFIC REGION				
Enhancing National Capacity for achieving and sustaining compliance with the Montreal Protocol	<ul style="list-style-type: none"> - Maintain awareness on remaining challenges to implement Montreal Protocol at regional and national political forum with high-level support from DTIE and Regional Office - Provide political and technical support to the network countries from the Compliance Assistance Programme 	<ul style="list-style-type: none"> - Increased high-level political commitment to the Montreal Protocol process through ratification of the remaining amendments, and a national commitment to Protocol targets - Strengthened capacities of the national stakeholders in addressing issues of meeting their obligations to the Montreal Protocol 	<ul style="list-style-type: none"> - Number of countries in compliance with their Article 7 consumption and production data below the Montreal Protocol control measures 	<ul style="list-style-type: none"> - Developed countries will continue to support ODS phase out efforts in Article 5 countries, both through the Multilateral Fund mechanism and bilaterally - Funds will be available to undertake investment and non-investment projects - Governments will remain Parties to the Montreal Protocol and in compliance with its provisions.
CAP OBJECTIVES FOR THE YEAR 2006 FOR ASIA AND THE PACIFIC REGION				
Assist countries in non-compliance or in danger of being in non-compliance with the control measures of the Montreal Protocol	<ul style="list-style-type: none"> - Assist countries to analyze the possible causes of non-compliance - Assist countries to develop appropriate plan of action to return to compliance - Maintain up-to-date country profile database and analyze countries risk of being in non-compliance - Facilitate regional joint advisory task force meeting on compliance during the margin of network meeting 	<ul style="list-style-type: none"> - Countries made timely responses to the Implementation Committee and OS on compliance issues. - Countries develop and submit appropriate plan of action to return to compliance. - Countries with approved plan of action fulfill their compliance commitments. 	<ul style="list-style-type: none"> - Number of plan of action submitted by countries in non-compliance to the Implementation Committee 	<ul style="list-style-type: none"> - Governments adopt the recommended plans of action, strategies and programmes and issue relevant regulations to support the initiatives
Assist countries on data reporting to the Ozone Secretariat and Multilateral Fund Secretariat	<ul style="list-style-type: none"> - Encourage NOU to report Article 7 data and Progress of Implementation of Country Programme as soon as the information became available. - Advice countries on data collection methodology and review data reports prior to submission - Maintain regular liaison with the Ozone Secretariat and Multilateral Fund Secretariat on outstanding data reports from countries in the region 	<ul style="list-style-type: none"> - Countries fulfill their data reporting requirement to the Ozone Secretariat and Multilateral Fund Secretariat 	<ul style="list-style-type: none"> - Number of countries in compliance with data reporting 	<ul style="list-style-type: none"> - Additional data required for the Progress of Implementation of Country Programme may entail extensive data collection exercise initially.

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	<ul style="list-style-type: none"> – Advice countries on new format for reporting Progress of Implementation of Country Programme 			
Timely formulation and implementation of regional and national projects to control and reduce the use of ODSs	<ul style="list-style-type: none"> – Start the process to prepare TPMP for eligible countries to achieve final phase-out of remaining CFC consumption – Implement common operating procedure to implement approved projects – Organize monthly meeting of CAP staff to monitor the implementation of ongoing projects – Maintain regular contact with NOU on the status of implementation of ongoing projects in the countries – Organize coordination meeting with bilaterals and IAs at each network meeting. 	<ul style="list-style-type: none"> – Countries establish appropriate TPMP to phase out remaining ODS – Improved UNEP performance indicators in the region – Projects are implemented according to schedule and achieve approved targets 	<ul style="list-style-type: none"> – Number of projects completed in 2006 – Number of projects with implementation delays – Rate of disbursement 	<ul style="list-style-type: none"> – Some countries may face political situation that cause implementation delay beyond control by NOU or IA – Differing implementation schedule of related projects by other IAs – Adequate resources from the Multilateral Fund to implement TPMP
Assist countries to establish, implement, enforce or improve existing institutional and legislative frameworks and support the development of new policies and legal instruments to enable the implementation of ODS phase-out strategies	<ul style="list-style-type: none"> – Review existing regulations in the region and advise NOU on improvements if necessary – Facilitate exchange of experience between NOU on ODS regulations and related policy measures – Encourage countries to establish regulations to maintain zero consumption of ODS 	<ul style="list-style-type: none"> – Countries develop and implement appropriate ODS related regulations to meet and sustain the compliance with the Montreal Protocol 	<ul style="list-style-type: none"> – Number of appropriate and timely ODS phase out initiatives recommended and/or undertaken by the National ODS Units and attributable to CAP 	<ul style="list-style-type: none"> – Resistance to enactment and enforcement of ODS regulation by market forces
Support regional/sub-regional initiatives to combat illegal trade in ODS	<ul style="list-style-type: none"> – Joint meeting of ozone and customs officers at the regional level (under the approved Swedish bilateral project) – Facilitate exchange of ODS trade information between NOUs – Encourage exporting and transit countries in the region to implement voluntary Prior Informed Consent mechanism to allow only export to authorized importers 	<ul style="list-style-type: none"> – Improved cooperation and enforcement of licensing system to control and monitor ODS trade by Customs officers in the region – Reduction of ODS trade through unofficial channels – Improved knowledge on the extent of illegal ODS trade in the region 	<ul style="list-style-type: none"> – Number of network countries with effective export – import licensing and quota systems. – Implementation of an Informal Prior Informed Consent mechanism between importing and exporting countries in the region 	<ul style="list-style-type: none"> – Price differences between ODS and alternatives, and between ODS and non-ODS equipment should remain stable or steadily reduced. – Customs departments continue to cooperate with NOU on controlling ODS trade

Objectives	Activities	Expected Results	Performance Indicator	Assumption / Risks
	<ul style="list-style-type: none"> - Encourage countries to develop a system of tracking trade in ozone-depleting substances as following MOP Decision XVI/33 Para 5, XVII/16 and XVII/17, and in accordance with guidelines set by the Ozone Secretariat 			
<p>Assist countries to develop new approach to phase out ODS including other emerging issues</p>	<ul style="list-style-type: none"> - Encourage countries to consider the feasibility of setting up a refrigeration association to sustain the ODS phase-out activities - Identify technical and economic considerations in alternatives to HCFCs and encourage the development of HCFC phase-out strategy. - Encourage countries to address the waste management of ODS and obsolete ODS equipment - Liaise with DTIE on organizing green customs training in the region 	<ul style="list-style-type: none"> - Improve NOU understanding of emerging issues - NOU start the process of discussion and formulation of appropriate strategies to address these issues 	<ul style="list-style-type: none"> - Number of countries adopting initiatives and measures related to the emerging issues 	<ul style="list-style-type: none"> - Lack of urgency considering the 2040 HCFC phase-out date for Article 5 Parties - Lack of funding support to address waste issues
<p>To continue to encourage Timor Leste to ratify the Vienna Convention and Montreal Protocol and other countries to ratify remaining amendments</p>	<ul style="list-style-type: none"> - Provide background information and issues of concern on ODS phase-out to Regional Director during missions to countries in the region - Support countries that have newly ratified the Montreal Protocol and its amendments to quickly put in place national phase out plans for compliance. - Utilize various fora to sensitize decision-makers, including meetings of ASEAN, SAARC, SPREP and UNEP Governing Council - Coordinate response with DTIE to encourage Timor Leste to becoming a Party 	<ul style="list-style-type: none"> - Maintain awareness on the Montreal Protocol at national political level - NOU start the process to ratify remaining amendments - Timor Leste to ratify the Vienna Convention and Montreal Protocol in 2006 	<ul style="list-style-type: none"> - Number of countries that ratify remaining amendments to the Montreal Protocol during 2006 	<ul style="list-style-type: none"> - Frequent changes in country's administration and tedious process during the ratification procedure

LOGICAL FRAMEWORK ANALYSIS FOR THE REGION OF WEST ASIA FOR 2006 AND BEYOND

Objectives	Activities	Expected Results	Performance Indicator	Challenges/ Risks
LONG TERM OBJECTIVE FOR WEST ASIA REGION				
<ul style="list-style-type: none"> • Ensure complying with current and future control measures of Montreal Protocol • Ensure sustainability of ODS phase-out activities through promoting country driven approach and integration of MP within national frame-works 	<ul style="list-style-type: none"> • Keeping the compliance requirements in the agenda of the high-level decision makers. • Ensure that CAP is acting as an early warning tool for countries • Encourage activities to integrate MP within various relevant strategies and frameworks 	<ul style="list-style-type: none"> • Minimizing non-compliance risks and keeping momentum of countries to maintain its compliance 	Number of countries in achieving compliance targets smoothly	<ul style="list-style-type: none"> ▪ Delay in joining the ozone treaties or ratifying MP and its amendments ▪ National Institutional Fragmentation
CAP OBJECTIVES FOR THE YEAR 2006 FOR THE WEST ASIA REGION				
Encourage and assist Iraq to ratify the Vienna Convention the Montreal Protocol and its amendments	Continue exerting extra efforts and maintaining very close communication channels – at all levels - with the Iraqi authorities to encourage the ratification of the ozone treaties as a high priority.	Iraq ratifies the ozone treaties and start preparing national strategy to phase out ODS	Iraq becoming a party	Political stability and national priorities
Encourage and assist parties to ratify the various amendments to the Montreal Protocol	<ul style="list-style-type: none"> ▪ Encourage and provide policy assistance to ratify amendments with assistance of ROWA RD in close coordination with Ozone Secretariat in addressing NFPs and decision makers. ▪ Close cooperation with GCC Secretariat in encouraging GCC countries for ratification. 	Many countries would have ratified the amendments to the Protocol	Number of countries that ratify amendments to Montreal Protocol.	Long procedures for ratification process.
Maintain countries compliance with reporting requirements in a reliable and comprehensive manner	<ul style="list-style-type: none"> ▪ Follow-up with NOUs in coordination with Ozone Secretariat on Article 7 that reporting requirements in a reliable way ▪ Assist Ozone Secretariat in Encouraging early data reporting ▪ Assist MFS in following on yearly progress reporting submission 	<ul style="list-style-type: none"> ▪ Data reporting requirements are met by all countries ▪ Early reporting is achieved by some countries ▪ Progress reports are submitted in due time 	<ul style="list-style-type: none"> ▪ No countries submit data as per Article 7 ▪ No countries submit progress reports ▪ No of countries submit early data reporting 	Reliability of submitted reports
Maintain achieved compliance and ensure compliance with 2007 control measures	<ul style="list-style-type: none"> ▪ Provide urgent support to potential non-compliance cases ▪ Support to countries with zero baselines to maintain compliance ▪ Technical assistance to identify laboratories needs and other unforeseen consumptions ▪ Policies support through Networking ▪ Technical assistance through CAP upon request. ▪ Support to other IAs projects upon request ▪ Ensure customs involvement in combating illegal trade activities 	<ul style="list-style-type: none"> ▪ Countries tends to comply with 2007 measures ▪ Required policy and technical actions were provided as needed 	Number of countries maintained compliance	<ul style="list-style-type: none"> ▪ Unforseen consumption and sectors ▪ Compliance for zero baseline ▪ Illegal trade in ODS

Objectives	Activities	Expected Results	Performance Indicator	Challenges/ Risks
Ensure adoption and enactment of comprehensive policies and legislations	<ul style="list-style-type: none"> ▪ Provide policy and technical guidance during the preparation of related legislations ▪ Continue close follow-up with countries on proper enforcement of adopted legislations ▪ Ensure involvement of all key stakeholders for better harmonization of implementation ▪ Continue coordination with GCC Secretariat to put into effect the recent unified regulations for GCC countries 	<ul style="list-style-type: none"> ▪ Most countries have comprehensive legislations in place ▪ Existing legislations are properly enforced ▪ Unified Regulations for GCC countries put into force 	<ul style="list-style-type: none"> ▪ Number of countries have comprehensive legislations ▪ Number of GCC countries benefited of the new unified regulations 	<ul style="list-style-type: none"> ▪ Long procedures needed to issue new or update legislation ▪ Ensure that licensing systems include export and re-export control ▪ ODS Trade via Free-zones
Ensure efficient implementation of ongoing and new projects in the region	<ul style="list-style-type: none"> ▪ Assist Bahrain, Kuwait and Yemen in starting up new phases of ISPs implementation ▪ Support Yemen to benefit from decision 47/49 ▪ Provide support to countries with no ISP ▪ Expedite implementation of ongoing RMP in West Asia ▪ Coordinate with other IA's in implementation ▪ Provide necessary technical assistance for non-UNEP RMP's through the Net-working activities and through CAP upon request ▪ Promote experience exchange in RMP implementation between WA countries 	<ul style="list-style-type: none"> ▪ ISP projects are implemented efficiently ▪ RMP projects are fulfilling its objectives ▪ Experience exchange among countries is promoted 	<ul style="list-style-type: none"> ▪ Number of ISP projects completed in due time ▪ Number of RMP projects achieving set targets 	<ul style="list-style-type: none"> ▪ Support to countries without ISP ▪ Follow-up with countries that have ISP under other IAs ▪ Implementation delays due to delays in other related activities or RMP components ▪ Coordination with R&R projects and other IAs
Provision guidance to enable countries to prepare and implement halon management strategies, projects and activities in all regions	<ul style="list-style-type: none"> ▪ Preparation of a halon phase-out project for Haiti; ▪ Advice on halon management practices to Afghanistan and DPR Korea; ▪ Establishment of regional information networking for cooperation in managing halon stocks in West Asia; ▪ Expert assistance on halon phase-out issues and convening of a national halon workshop in Bosnia and Herzegovina; ▪ Assistance in developing a national halon management strategy in Somalia; ▪ Technical assistance in implementing the approved National Halon Management Plan in Sri Lanka; ▪ Additional halon phase-out related services will be provided upon requests from the Parties and as a need arises. ▪ Cooperate with Gulf Air in holding a regional meeting for Halon Management for airlines operating in the region. 	<ul style="list-style-type: none"> ▪ Strategies and management plans are developed as needed ▪ Halon Management Projects are prepared and implemented as planned ▪ Technical advice and support are provided as requested 	<ul style="list-style-type: none"> ▪ Number of countries benefited of UNEP services in halon management area 	<ul style="list-style-type: none"> ▪ Unavailability of Halon Strategic Management guidelines for LVCs ▪ Identifications of unwanted quantities

Objectives	Activities	Expected Results	Performance Indicator	Challenges/ Risks
<p>Provision of assistance to countries in preparing TPMPs/NPMPs to cover post 2007 phase out needs</p>	<ul style="list-style-type: none"> ▪ Support UNDP in submitting TPMP for Bahrain ▪ Coordinate with UNIDO to submit NPMP preparation for Kuwait & Yemen ▪ Support to UNIDO in preparation and implementation of TPMP of Qatar ▪ Promote experience exchange in TPMP/NPMP implementation between WA countries 	<ul style="list-style-type: none"> ▪ Assistance to assess countries' needs in TPMPs is provided ▪ Cooperation and coordination with other IAs in TPMPs preparations is strengthened 	<ul style="list-style-type: none"> ▪ Number of countries have assisted in preparing TPMPs 	<ul style="list-style-type: none"> ▪ Coordination with IAs in TPMPs that is not under UNEP ▪ TPMPs under preparation to address the rest of compliance requirements
<p>Promote further networking and regional activities to enhance experience and information exchange as well as making countries up to date with policy and technology related issues</p>	<ul style="list-style-type: none"> ▪ Organize two network meetings (Main & Follow-up) and Thematic meetings on Refrigerant Alternatives & Halon Management in the Maritime sector ▪ Promote information exchange among customs authorities through establishing regional fora and conduct special meeting for them • Provide required technical support to customs authorities in the region • Develop work plan to include Refrigeration Good Practices and new alternatives in the national vocational curricula. • Initiate further consultation with countries –in coordination with MFS- on HCFCs issues • Continue cooperation with regional & sub-regional organizations and secretariats (LAS, GCC, RILO, WCO) to support national phase out strategies and combat illegal trade of ODS. • Continue cooperation with ASHRAE chapters in West Asia under the regional cooperation agreement to support countries phase out strategies addressing the refrigeration sector ▪ Disseminate success stories from West Asia awareness projects to other regions ▪ Commence implementation of the new awareness project(s). • Translate into Arabic main documents and awareness papers and disseminate them to all Arab countries in and outside West Asia region 	<ul style="list-style-type: none"> • Networking and thematic meetings are conducted as planned and needed • Regional experience exchange is promoted • Customs authorities are linked through special fora • HCFCs issues are discussed in details • Cooperation with regional organizations is strengthened and joint activities are conducted • The regional cooperation agreement with ASHRAE is activated as planned • Awareness materials are produced and disseminated to the Arab region 	<ul style="list-style-type: none"> • Number of network and thematic meetings organized in 2006 • Number of activities implemented jointly with regional organizations • Number of documents translated and/or disseminated to countries in the Arab region 	<ul style="list-style-type: none"> • Involvement of more stakeholders in the network activities • cooperation with the regional & sub-regional organizations and secretariats in maintaining the ODS control and monitor in their agendas • Illegal trade in ODS • Increase dependency on HCFCs use ▪ Involvement of public and stakeholders in phase-out activities

LOGICAL FRAMEWORK ANALYSIS FOR THE REGION OF LATIN AMERICA AND THE CARIBBEAN FOR 2006 AND BEYOND

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
LONG TERM OBJECTIVE FOR LAC REGION				
Assist countries in the region to meet and sustain the various levels of freeze and further reductions in ODS consumption.	Provide countries with regular updates on the various compliance requirements and each country's status towards these requirements.	Countries in the region should be in compliance with the phase out requirements as per the schedules set by the Montreal Protocol	Number of countries in compliance.	<ul style="list-style-type: none"> ▪ Replenishment of MFS continue being at adequate levels and funds will be available to undertake technical assistance and investment projects. ▪ Governments will remain being Parties to the Montreal Protocol
CAP OBJECTIVES FOR THE YEAR 2006 FOR THE LAC REGION				
Assist LAC countries in the timely implementation of phase-out activities in line with the compliance requirements.	<ul style="list-style-type: none"> ▪ Expedite the process for implementation of ongoing CFC and MeBr alternatives training activities. ▪ Foster intra-regional technical cooperation particularly in VLVC countries. ▪ Arrange intensive project-management training to new ozone officers and their assistants, particularly in LVC countries. ▪ Improve internal funds disbursement mechanisms and monitoring of resource allocation at the national level. ▪ Start the process for preparation of TPMP for all countries where UNEP has been the lead implementing agency for the implementation of the RMP and for other parties who make specific request to UNEP for assistance in preparation of the TPMP. ▪ Improve coordination mechanisms with other Implementing Agencies mainly in TPMP and MeBr phase-out projects. ▪ Provide technical assistance for those countries with low level consumption of CTC/TCA and MeBr. 	<ul style="list-style-type: none"> ▪ Majority of training activities approved in 2003 and 2004 to be completed by end of 2006. ▪ Increasing rates of disbursements. ▪ Projects submission of TPMP according Business Plan 2006-2008 	<ul style="list-style-type: none"> ▪ Number technicians, customs officers and enforcement officers trained in current year. ▪ Financial records. ▪ UNEP's project portfolio approved in current year. 	Limited capacities of newly formed NOU to follow a speedy process.
Assist LAC countries to establish, enforce or improve existing institutional and legislative frameworks and support the development of new policies and legal instruments to enable the	<ul style="list-style-type: none"> ▪ High level political contacts with the support of Regional Director. ▪ Review the status of regulations in the region and advise NOO about corrective action if were necessary. 	<ul style="list-style-type: none"> ▪ Increasing number of countries with specific ODS related regulations in place and mechanisms in place for their enforcement by appropriate government bodies. 	<ul style="list-style-type: none"> ▪ Number of countries with ODS related regulations being enforced by end of 2005. 	<ul style="list-style-type: none"> ▪ Overcome the resistance to enactment and enforcement of ODS regulation due to market forces and eventual opposition form other Government Officers level.

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
implementation of ODS phase-out strategies.	<ul style="list-style-type: none"> ▪ Facilitate exchange of experience between NOU on development, implementation and enforcement of ODS regulations and related policy measures. ▪ Produce and circulate a compendium of ODS regulations in the region and update it on a regular basis. ▪ Look for cooperation at CCAD (Central American Commission for Developing) and CARICOM (English Caribbean Countries Community) in view of encouraging the development, implementation and enforcement of harmonised ODS regulations at sub-regional level. ▪ Assist countries in implementing training programmes for enforcement officers at national and sub-regional levels. 	<ul style="list-style-type: none"> ▪ Harmonised control measures envisaged at sub-regional levels. 	<ul style="list-style-type: none"> ▪ Number of countries involved in harmonised control measures at sub-regional level. 	
Assist LAC countries with setting up mechanisms for compiling reliable data on ODS import and consumption, and to manage compliance situation.	<ul style="list-style-type: none"> ▪ Encourage NOU to report article 7 data earlier in the year. ▪ Review country data reports before formal sending to the Secretariats in order to detect inconsistencies and mistakes. ▪ Review country profile on a regular basis for all countries in the region. ▪ Liaise with NOU and visit countries in non-compliance to discuss reasons of non compliance and ways of returning to compliance. ▪ Regular liaison with Ozone Secretariat and MFS on data reports from countries in the region. ▪ Provide advise to the countries to maintain zero consumption of ODS after projects completed. ▪ Promote regional public education and awareness activities for mass audience ▪ Assist countries for the establishment of refrigeration associations. 	<ul style="list-style-type: none"> ▪ ODS Consumption data available for all LAC countries; ▪ Countries return to compliance 	<ul style="list-style-type: none"> ▪ Number of countries in compliance with data reporting, ▪ Number of countries in compliance phase-out schedule. 	Countries where Methyl Bromide phase out projects are being unsuccessful will have difficulties to meet compliance situation

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
Support regional/sub-regional initiatives to combat illegal trade in ODS;	<ul style="list-style-type: none"> ▪ Joint meetings of ozone and customs officers at the sub-regional level. ▪ Training in border regions and fostering cross-border customs cooperation and information exchange. ▪ Working with Sweden to replicate and expand the sub-regional customs cooperation approach first introduced in SEAP/SA through the Swedish bilateral project. ▪ Developing a specific web site where Government officers and private companies may exchange information on ODS illegal trade. 	<ul style="list-style-type: none"> ▪ Increasing of awareness of ODS illegal trade issues among Custom Officers of the region. ▪ Strengthening of national and intraregional cooperation links among Custom officers and NOU. 	Number of ODS illegal trade cases detected.	Frequently changes of Custom officers at national level.
Encourage and assist Parties to ratify the various amendments to the Montreal Protocol	<ul style="list-style-type: none"> ▪ Spread and explain justifications for amendment ratification under coordination with the Ozone Secretariat. ▪ Follow up the issue with NOO through the Network Meetings. ▪ Visit to some countries with the support of the Regional Director. 	Many LAC countries would have ratified the amendments to the Protocol	Number of country that ratify amendment to Montreal Protocol during the year.	Frequent changes in country's administration and lack of follow-up of ratification process.

LOGICAL FRAMEWORK ANALYSIS FOR THE REGION OF EUROPE AND CENTRAL ASIA FOR 2006 AND BEYOND

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
LONG TERM				
Sustained long-term compliance with provisions of the Montreal Protocol and its amendments	Preparation and Implementation of compliance-driven business plan and work programme under the Multilateral Fund Integrating activities related to ozone layer protection into national environmental policies and programmes, training curricula of schools and technical institutes and refrigeration associations Creating synergies and linking with other chemical Multilateral Environmental Agreements Promoting integrated solutions for safe disposal / destruction of ozone-depleting substances (ODS) and ODS-containing equipment Sustaining the phase-out of ODS through promoting country-driven approach and country ownership Promoting effective policies and strategies for HCFC management to limit HCFC dependency and baseline in 2015	- Compliance with phase-out schedules under the Montreal Protocol and its Amendments as well as other provisions (A7 data reporting, licensing system)	- A7 reporting indicates compliance with phase-out schedules	- Continued Government commitment to implement the Montreal Protocol and its amendments - Replenishment of the Multilateral Fund at adequate level - Continued public / private partnership to prevent back-gliding - Enforcement of legislation and import / export licensing systems - Prevention of illegal production, trade and use of ODS
SHORT TERM				
Compliance with ODS control measures under the Montreal Protocol and its amendments	- Monitor compliance status as per decisions of the Meeting of the Parties and the recommendations of the Implementation Committee - Provide early warning signals to the countries based on the analysis of the Fund Secretariat and UNEP's trend analysis based on Article 7 data reporting - Inform countries about their compliance status, implications of non-compliance and the non-compliance procedure - Assist partner agencies in implementing their activities; reactivating projects, solving institutional problems or accelerating the adoption of legislation upon request - Assist the Ozone Secretariat in following up with Article 5 countries i.e. on the submission of plans of action upon request - Assist Article 5 countries in preparing and implementing plans of action upon request - Arrange for compliance sessions in the margins of the network meetings jointly with other Implementing Agencies, Ozone Secretariat and Multilateral Fund Secretariat upon request - Provide special assistance to former Article 2 countries which changed their status to Article 5 country through programmatic assistance, country-to-country assistance or regional awareness raising upon request - Assist countries with low or zero level of consumption of MeBr, CTC, TCA, halon to sustain compliance and avoid back-sliding to the use of ODS upon request - Promote the establishment of refrigeration associations through country-to-country assistance and sharing of related materials i.e during refrigeration training	Countries in compliance with their plans of action: - CFC plans of action: Albania, Bosnia & Herzegovina, Turkmenistan - Halon plans of action: Kyrgyzstan - MeBr plans of action: Bosnia & Herzegovina Countries potentially submitting their plans of action: - MeBr plan of action: Armenia Countries potentially addressing other compliance issues: - TCA issue: Bosnia & Herzegovina - BCM issue: Turkey Countries potentially participating in compliance sessions: - Armenia, Bosnia & Herzegovina, Kyrgyzstan, Turkmenistan Countries potentially receiving special compliance assistance upon request:	- Number of countries in compliance with the ODS control measures (target 100%) - Number of countries in compliance with their plans of actions (target 100%) - Number of new countries reporting Article 7 data above the allowed level (target zero) - Number of new countries declared in non-compliance by the Meeting of the Parties (target zero) - Number of countries with compliance issues to which CAP offered assistance (target 100% of countries with compliance issues) - Number of countries with compliance issues which actually received assistance (target 100% of	- Continued Government commitment to implement the Montreal Protocol and its amendments - Operational National Ozone Unit (NOU) with dedicated and skilled staff at appropriate senior level - Limited fluctuation of NOU staff - Continued public / private partnership to prevent back-gliding - Enforcement of legislation and import / export licensing systems - Prevention of illegal production, trade and use of ODS - Prevention of unwanted imports of second hand ODS using equipment - Prevention of reintroduction of ODS uses after phase-out

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
		<ul style="list-style-type: none"> - Armenia, Bosnia & Herzegovina, Kyrgyzstan, Turkmenistan <p>Countries with low or zero level of consumption of MeBr, CTC, TCA, halon being trained through participation in thematic and contact group meetings:</p> <ul style="list-style-type: none"> - Armenia MeBr non-compliance 	<ul style="list-style-type: none"> - countries which requested assistance) - Number of countries with low or zero level of consumption of MeBr, CTC, TCA, halon trained in thematic and contact group meetings (target 100% of countries which requested assistance) 	
Compliance with reporting requirements under the Montreal Protocol and its amendments	<ul style="list-style-type: none"> - Assist the Ozone Secretariat in its efforts to collect baseline and Article 7 data - Assist the Multilateral Fund Secretariat in its efforts to collect data related to Country Programme (CP) implementation - Follow-up with countries to report required Article 7 and CP implementation data as per the deadlines - Assist countries in data collection and data verification in order to improve reliability and to detect unknown imports, uses or stock-piles (laboratory use, critical use, essential use, quarantine and pre-shipment of MeBr use, process agent, feedstock, military use, aviation use) upon request 	<ul style="list-style-type: none"> - Availability of baseline data for: Serbia & ? Montenegro - Availability of reliable Article 7 data for 2005 as per the deadline for: all ECA network countries - Availability of reliable data related to CP implementation as per the deadline for: all ECA network countries 	<p>Number of ECA network members reporting:</p> <ul style="list-style-type: none"> - Baseline data (target 100%) - Article 7 data (target 100%) - CP implementation data (target 100%) 	<ul style="list-style-type: none"> - Continued Government commitment to implement the Montreal Protocol and its amendments - Operational National Ozone Unit (NOU) with dedicated and skilled staff at appropriate senior level - Limited fluctuation of NOU staff - Customs collect data and cooperate with NOUs
Compliance with requirement to establish ODS legislation and import / export licensing system	<ul style="list-style-type: none"> - Up-date and circulate inventory of ODS legislation and import / export licensing systems in the context of network meetings and advise on corrective action required - Provide programmatic assistance to review and improve ODS legislation taking into account the need for harmonisation of legislation upon request - Provide country-to-country assistance through contact group meetings to promote the exchange of experience between NOUs upon request - Provide sample legislation from similar or neighbouring countries - Facilitate adoption of ODS legislation and import / export licensing systems through letters to the ministers or high level missions jointly with partner agencies and DTIE management upon request 	<ul style="list-style-type: none"> - ODS legislation and import / export licensing system potentially be adopted by: Armenia, Bosnia & Herzegovina - ODS legislation and import / export licensing system potentially be reviewed and improved: Kyrgyzstan, Turkmenistan 	<ul style="list-style-type: none"> - Number of ECA network members with ODS legislation and import / export licensing systems in place (target 100%) - Number of ECA network members with improved ODS legislation and import / export licensing systems (target 2 countries) 	<ul style="list-style-type: none"> - Continued Government commitment to implement the Montreal Protocol and its amendments - Stable economic, social and political climate - Peace and security - Cooperation of Customs, Ministries of Commerce and Industries and Importers
Ratification of the Vienna Convention, Montreal Protocol and its amendments	<ul style="list-style-type: none"> - Assist the Ozone Secretariat in its efforts to promote the ratification of amendments - Monitor the ratification status in the ECA network based on the information from the Ozone Secretariat's website - Follow-up with Article 5 countries identifying obstacles to ratification and informing on implications of ratification - Assist Article 5 countries in accelerating ratifications through letters to ministers, high level awareness raising missions in collaboration with the Ozone Secretariat and the DTIE management upon request 	<ul style="list-style-type: none"> - London Amendment potentially be ratified by: Albania - Copenhagen Amendment potentially be ratified by: Albania, Turkmenistan - Montreal Amendment potentially be ratified by: Albania, Armenia, Turkmenistan - Beijing Amendment potentially be ratified by: Albania, Armenia, Bosnia & Herzegovina, Georgia, Macedonia FYR, Turkmenistan 	<ul style="list-style-type: none"> - Number of ECA network members ratifying: - London Amendment (target 1 country) - Copenhagen Amendment (target 2 countries) - Montreal Amendment (target 3 countries) - Beijing Amendment (target 6 countries) 	<ul style="list-style-type: none"> - Continued Government commitment to implement the Montreal Protocol and its amendments - Cooperation of Parliaments
Capacity building	<ul style="list-style-type: none"> - Organise network meetings (1 versus 2 to be discussed by ECA network 	<ul style="list-style-type: none"> - Experienced and skilled NOU 	<ul style="list-style-type: none"> - Number of special 	<ul style="list-style-type: none"> - Continued Government

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
of Ozone Officers and national stakeholders	<ul style="list-style-type: none"> - members) with Ozone Officers, Secretariats, Implementing Agencies, bilateral partners, regional organisations and additional stakeholders - Organise thematic and contact group meetings (disposal & destruction technologies, MeBr alternatives in post-harvest sector, incentive schemes for end users, visit of operational halon bank, regional halon banking in the Balkans, cross-border cooperation on illegal trade, informal meetings of Article 2 / Article 5 countries) upon request - Support UNEP activities funded out-side the Multilateral Fund such as the Green Customs Initiative, GEF project on responsible use of HFCs, GEF project on Total Phase-out of MeBr in CEIT Countries - Support Information clearinghouse service including OzonAction Newsletter, E-bulletins, query service, Multimedia Collection, website and publications - Promote the translation of key documents into Russian or other local languages as required - Training of new Ozone Officers through country-to-country assistance jointly with partner agencies and the UNEP training guide for NOUs upon request - Support participation of Ozone Officers in different fora of the Montreal Protocol including the Executive Committee, Implementation Committee, Meeting of the Parties, Technical & Economic Assessment Panel and Technical Options Committees - Involvement of national stakeholders in targeted capacity building initiatives (potentially customs & enforcement officers, refrigeration technicians, chief of fire departments, pest management experts, halon bank managers, importers, wholesalers, NGOs, farmers) upon request - Provide direct access to CAP experts in UNEP Regional Offices (MeBr Officers, RMP Officers, Halon Officer) 	<ul style="list-style-type: none"> - staff - Experienced and skilled national stakeholders if appropriate and multiplier effect - Effective implementation of project activities - Representation of ECA network countries in decision-making bodies - Direct access to information and decision-makers - Sustained compliance through stakeholder involvement beyond 2010 - Immediate assistance on thematic issues from CAP experts in the Regional Offices 	<ul style="list-style-type: none"> - capacity building initiatives per country in addition to clearinghouse function (target is need-based and country specific) - Number of countries of which national stakeholders were involved in capacity building initiatives (target all network countries) - Number network / thematic / contact group meetings (target is need-based and depending on CAP delivery capacity) - Number of activities supported which are funded outside the Multilateral Fund (target 3 activities) - Number of documents / newsletters made available by the information team or network members in Russian / local languages (target 3 newsletters) 	<ul style="list-style-type: none"> - commitment to implement the Montreal Protocol and its amendments - Availability of Ozone Officers to participate in meetings and special capacity building initiatives - Cooperation and active participation of other stakeholders - Limited fluctuation of NOU staff - Limited delivery capacity of ECA CAP team and fund availability - Prioritisation in full consultation with ECA network countries
Enforcement of legislation and import / export licensing systems	<ul style="list-style-type: none"> - Promote involvement of key stakeholders at national and sub-regional level - Assist countries in the training of customs and enforcement officers upon request - Promote regional cooperation of customs offices and enforcement networks such as RILO, Interpol, Environmental Investigation Agency - Share information on cases of illegal trade and smuggling schemes - Create synergies with other trade-related Multilateral Environmental Agreements such CITES, Rotterdam, Stockholm, Basel, Chemical Weapons etc, - Promote the training of environmental inspectors and the development of guidelines for inspecting ODS users - Support UNEP's Green Customs Initiative funded outside the Multilateral Fund 	<ul style="list-style-type: none"> - Controlled imports / exports of ODS as per licensing or quota system in place - Prevention of unwanted imports of ODS or ODS-using equipment as per bans in place - Coordinated implementation of Multilateral Environmental Agreements at national level - Potentially guidelines for environmental inspectors of ODS users 	<ul style="list-style-type: none"> - Number of countries whose official imports / exports are in accordance to their ODS legislation, licensing / quota system, import bans (target 100%) 	<ul style="list-style-type: none"> - Continued Government commitment to implement the Montreal Protocol and its amendments - Availability of Ozone Officers, customs and enforcement officers to participate in meetings and special capacity building initiatives

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
Prevention of illegal production, trade and use of ODS	<ul style="list-style-type: none"> - Promote networking and cross-border cooperation of customs and enforcement officers at sub-regional level involving WCO's Regional Intelligence Liaison Office (RILOs), Environmental Investigation Agency - Encourage information and awareness raising campaigns at regional level through the regional awareness raising funds - Promote customs cooperation in neighbouring countries especially with producer countries - Share information on illegal trade within the ozone community as well as with customs and enforcement bodies - Organise joint activities for Ozone Officers as well as enforcement and customs officers upon request - Support UNEP's Green Customs Initiative funded outside the Multilateral Fund 	<ul style="list-style-type: none"> - Availability of data related to cases of illegal trade in ODS - Cooperation agreement between RILO CIS and UNEP DTIE - Awareness of customs and enforcement officers concerning the threat of illegal trade in ODS - Detection and prevention of illegal trade in ODS 	<ul style="list-style-type: none"> - Number of illegal trade cases detected and shared with the ECA network members (target 100% of detected cases) - Cooperation agreement established with RILO CIS (target 1 agreement) 	<ul style="list-style-type: none"> - Continued Government commitment to implement the Montreal Protocol and its amendments - Operational National Ozone Unit (NOU) with dedicated and skilled staff at appropriate senior level - Availability of Ozone Officers, customs and enforcement officers to participate in meetings and special capacity building initiatives - Well trained customs and enforcement officers - Constructive cross-border cooperation between customs and enforcement agencies in neighbouring countries
Awareness raising	<ul style="list-style-type: none"> - Monitor public awareness activities as part of the Institutional Strengthening (IS) projects - Monitor regional awareness raising activities as part of the CAP budget - Raise high level awareness through the ministerial meetings, Governing Council, MOP, Environment for Europe as well as the involvement of the DTIE management - Organize high-level missions jointly with other agencies and secretariats upon request - Use workshops and network meetings to invite high level stakeholders and attempt full media coverage - Assist countries in preparing for International Ozone Day on 16 September and display any materials prepared through the website - Support initiatives to training journalists on environmental matters including ozone such as those initiated by UNEP RISO 	<ul style="list-style-type: none"> - Awareness of the Montreal Protocol among national stakeholders - High-level awareness of ministers and parliamentarians - Facilitation of adoption of ODS legislation and ratification of amendments - Media coverage of environmental and ozone-related issues 	<ul style="list-style-type: none"> - Number of awareness activities reported as part of the IS projects (target all network countries where UNEP implements IS projects) - Number of awareness activities initiated during International Ozone Day (target all network countries) - Number of awareness activities targeting high-level politicians (target all network countries) - Number of journalists involved in journalist training and media coverage (target all network countries) 	<ul style="list-style-type: none"> - Continued Government commitment to implement the Montreal Protocol and its amendments - Operational National Ozone Unit (NOU) with dedicated and skilled staff at appropriate senior level - Limited fluctuation of NOU staff
Cooperation with partner and bilateral agencies, secretariats, other networks, regional organisations, Article 2 countries, experts including	<ul style="list-style-type: none"> - Establish cooperation with existing organisations and networks including RILO, OECD, Regional Environment Centres, Environmental Investigation Agency, Interpol - Establish cooperation with bilateral Article 2 partners (Sweden, Hungary, Slovak Republic, Czech Republic, Austria, European Union, Canada etc.) and implementing agencies (UNIDO, UNDP, WB) - Brief ECA network members on the discussions taking place in the accession networks of the European Union 	<ul style="list-style-type: none"> - Coordinated and joint approaches to assist ECA network members - Cooperation and information exchange between Article 2 and Article 5 countries in the region - Synergies from Article 5 countries participating in GEF funded activities 	<ul style="list-style-type: none"> - Number of partners, organisations or networks actively contributing to the ECA network (target 2) - Number of ECA network members participating in activities organised / 	<ul style="list-style-type: none"> - Availability of partners, organisations or networks to participate in meetings - Availability of funding to have them participating

Objectives	Activities	Expected Results	Performance Indicator	Assumptions/ Risks
TEAP and TOC	<ul style="list-style-type: none"> - Create synergies with other networks or activities funded outside the Multilateral Fund i.e. GEF funded phase-out activities related to MeBr activities or the project on responsible use of HFCs in CEIT countries. - Cooperation and information sharing between the UNEP Regional Offices 	<ul style="list-style-type: none"> - Synergies from Article 2 countries participating in activities of the ECA network - Joint activities with other UNEP Regional Offices (ROAP, ROWA, ROLAC) - Intra-regional cooperation on technical and policy issues (MeBr, halon, HCFC, HFC, disposal & destruction, illegal trade, enforcement) 	<ul style="list-style-type: none"> - financed from sources other than the Multilateral Fund (target 3 countries) 	
Leveraging of additional resources and creation of cost-efficient synergies through cooperation with strategic partners	<ul style="list-style-type: none"> - Establish synergetic cooperation with GEF funded Total MeBr Phase-out Plan in CEIT Countries i.e. participation of ECA network members in selected training workshops upon request - Establish synergetic cooperation with Article 2 partners in the regions functioning as resource persons for network and thematic meetings - Use opportunities to fund participation of national experts in targeted international meetings / training organised by other organisations / UNEP Regional Offices and reporting back the ECA network members - Mobilize additional resources in kind through cooperation with Environment Canada / Agriculture & AgriFood Canada in the organisation of a training on MeBr alternatives in the post-harvest sector - Mobilise additional resources in kind through cooperation with Israel in the organisation of MeBr training in Armenia (non-compliance) in cooperation with UNIDO and with the potential participation of other ECA network countries 	<ul style="list-style-type: none"> - Cost-effective implementation of need-based thematic meetings and other capacity building initiatives - Mobilisation of additional resources in kind (resource persons, local organisation) 	<ul style="list-style-type: none"> - Number of initiatives creating synergies or leveraging additional resources in kind (target 3 initiatives) 	<ul style="list-style-type: none"> - Continued support from partner organisations - In some cases formal application procedures need to be followed
Preparation and implementation of business plan and work programme Monitoring Progress reporting	<ul style="list-style-type: none"> - Submit business plan and work programme based on expressed needs of the network countries - Prepare project submissions as per the business plan including institutional strengthening, training, technical assistance projects and TPMP preparations (in close cooperation with investment agencies UNDP / UNIDO) - Implement and complete approved projects as per the schedule in line with compliance requirements and follow-up with countries on the status of institutional strengthening projects - Support network countries and implementing agencies to ensure sustainability of their phaseout efforts and activities i.e. through continued CAP assistance after project completion, discussion of long-term compliance during network meetings and establishment of long-term strategies 	<ul style="list-style-type: none"> - Renewals of Institutional Strengthening projects as per business plan - Submission of projects including TPMP as per business plan: - Completion of approved projects as per progress report 2005 - CAP support after project completion and availability of strategies to ensure long-term compliance 	<ul style="list-style-type: none"> - Number of Institutional Strengthening renewals compared with those included in the business plan (target 100%) - Number of training , technical assistance projects and TPMP preparations compared with those included in the business plan (target 100%) - Number of project completions compared with those included in our progress report (target 100%) 	<ul style="list-style-type: none"> - Continued Government commitment to implement the Montreal Protocol and its amendments - Realistic needs assessment by the network countries - Operational National Ozone Unit (NOU) with dedicated and skilled staff at an appropriate senior level - Limited fluctuation of NOU staff - CAP resources available and continuity in staffing - CAP conducive work conditions, team work and mutual support ? - Prioritization of activities ? - Conducive work relationship and trust with Implementing Agencies, Secretariats and countries