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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Forty-seventh Meeting  
Montreal, 21-25 November 2005

### Addendum

## 2005 CONSOLIDATED PROJECT COMPLETION REPORT

This addendum is issued to:

- **Replace** Tables 1, 2, 3, and 16 of the document **with** the attached tables, in order to reflect PCRs and corrections received from the implementing and bilateral agencies between 8 October 2005 to 3 November 2005 (changes are highlighted).

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issue of the document.

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

**Table 1**  
**Investment Projects Overview**

Agency	Completed Projects up to December 2004	Total PCR(s) Received for Projects Completed up to December 2004	PCR(s) still due	PCR(s) Received in the Reporting Period		
				2003	2004	2005 <sup>(1)</sup>
France	11	8	3	0	0	0
Germany	14	3	11	0	0	1
IBRD	416	371 <sup>(2)</sup>	45	16	37	57
Italy	4	4	0	N/A	N/A	4
Japan	4	4	0	2	N/A	2
UNDP	849	821 <sup>(3)</sup>	28	135	96	149
UNIDO	382	378 <sup>(4)</sup>	4	48	37	69
USA	2	1	1	0	0	0
<b>Total</b>	<b>1,682</b>	<b>1,590</b>	<b>92</b>	<b>201</b>	<b>170</b>	<b>282</b>

<sup>(1)</sup> After the 44<sup>th</sup> Meeting of the Executive Committee (20 November 2003 to 3 November 2005).

<sup>(2)</sup> In addition, the World Bank submitted 2 PCRs for cancelled projects and 4 PCRs for projects completed in 2005.

<sup>(3)</sup> In addition, UNDP submitted 2 PCRs for cancelled projects.

<sup>(4)</sup> In addition, UNIDO submitted 1 PCR for cancelled project and 9 Cancellation Reports.

**Table 2**  
**Non-Investment Projects Overview**  
**(Except Project Preparations, Country Programmes, Ongoing Projects like Networking and Clearing House Activities as well as Institutional Strengthening Projects)**

Agency	Completed Projects up to December 2004	Total PCR Received for Projects Completed up to December 2004	PCR(s) still due	PCR Received in the Reporting Period		
				2003	2004	2005 <sup>(1)</sup>
Australia	7	1 <sup>(2)</sup>	6	0	0 <sup>(2)</sup>	0
Austria	1	1	0	N/A	N/A	N/A
Canada	38	34	4	4	8	7
Denmark	1	1	0	N/A	N/A	N/A
Finland	2	2	0	1	N/A	N/A
France	15	9	6	0	1	0
Germany	28	27 <sup>(3)</sup>	1	10	7	7
IBRD	25	22	3	0	0	2
Israel	1	1	0	0	1	0
Japan	5	5 <sup>(4)</sup>	0	1	0	5
Poland	1	0	1	N/A	0	0
Singapore	2	0	2	0	0	0
South Africa	1	1	0	N/A	N/A	N/A
Sweden	1	1	0	N/A	N/A	N/A
Switzerland	3	3	0	N/A	1	N/A
UNDP	155	129	26	19	2	17
UNEP	252	241 <sup>(5)</sup>	11	35	22	18
UNIDO	69	69	0	9	14	9
USA	40	38	2	0	0	0
<b>Total</b>	<b>647</b>	<b>585</b>	<b>62</b>	<b>79</b>	<b>56</b>	<b>65</b>

<sup>(1)</sup> After the 44<sup>th</sup> Meeting of the Executive Committee (20 November 2004 to 3 November 2005).

<sup>(2)</sup> The PCR is a joint project for R&R in Vietnam submitted by UNDP. In addition, Australia submitted 1 Project Cancellation Report.

<sup>(3)</sup> In addition, Germany submitted 1 PCR for a project completed in 2005.

<sup>(4)</sup> In addition, Japan submitted 1 PCR for a project completed in 2005.

<sup>(5)</sup> In addition, UNEP submitted 1 PCR for a project completed in 2005.

**Table 3**  
**Schedule for Planned Submission of PCRs in 2005 and Actual Delivery**

	Schedule	Sector	Investment		Non-Investment	
			Schedule	Received	Schedule	Received
UNDP	31 March 2005		30	22FOA, 8REF	5	
	30 June 2005		30	8FOA, 21REF	5	1DEM, 9TAS
	30 Sept. 2005		30	25FOA, 2SOL, 6REF, 1ARS	5	2TAS
	31 Dec. 2005		30		5	
	<b>Total</b>		<b>120</b>	<b>93</b>	<b>20</b>	<b>12</b>
<b>Status at November 3, 2005</b>				<b>+3</b>		<b>-3</b>
<b>Total PCRs Due as of 13 October 2004</b>			<b>130</b>		<b>37</b>	
	Schedule	Sector	Investment		Non-Investment	
			Schedule	Received	Schedule	Received
UNEP	December 2004- February 2005					4TRA, 1TAS
	March 2005	Training (6), Technical Assistance (2)			6 TRA, 2 TAS	
	April 2005					1TRA
	June – Sept. 2005					5TRA, 3TAS
	Oct.-Nov. 2005					2TRA, 1TAS
	<b>Total</b>		<b>N/A</b>		<b>8</b>	<b>17</b>
<b>Status at November 3, 2005</b>						<b>+9</b>
<b>Total PCRs Due as of 13 October 2004</b>			<b>N/A</b>		<b>10</b>	
	Schedule	Sector	Investment		Non-Investment	
			Schedule	Received	Schedule	Received
UNIDO	December 2004	Refrigeration (7)	7	6REF		
	January 2005	Foam (1)	1			
	April - May 2005			1REF, 1ARS		
	June 2005			1FOA		
	July 2005	Refrigeration (2), Foam (1)	3	6ARS		1TAS
	August - September 2005			32REF, 4SOL, 12FOA, 4PAG, 1FUM		1CPG, 3DEM, 1TAS,1TRA
	October 2005			1REF		2TAS
	<b>Total</b>		<b>11</b>	<b>69</b>	<b>N/A</b>	<b>9</b>
<b>Status at November 3, 2005</b>				<b>+58</b>		<b>+9</b>
<b>Total PCRs Due as of 13 October 2004</b>			<b>11</b>		<b>0</b>	
	Schedule	Sector	Investment		Non-Investment	
			Schedule	Received	Schedule	Received
IBRD*	March	Refrigeration (3)	3		--	
	July	Foam (3), Refrigeration (2)	5		--	
	September	Foam (4), Refrigeration (4)	8	2FOA, 1REF, 1ARS	--	
	October	Refrigeration (3), Foam (3)	6	10REF, 15FOA	--	
	November	Aerosol (2), Refrigeration (6) Foam (1)	9		--	
	December	Refrigeration (3), Foam (2) Solvent (2), Fumigation (1) Halon (1), Process Agent (1)	10		--	
	<b>Total</b>		<b>41</b>	<b>29</b>	<b>--</b>	
<b>Status at November 3, 2005</b>				<b>+7</b>		
<b>Total PCRs Due as of 13 October 2004</b>			<b>70</b>		<b>5</b>	

\*Table shows expected PCRs for projects completed up through December 2003 with outstanding PCRs (75 total) and takes care of the number of outstanding PCRs as of October 2004 *minus* PCRs that will be submitted by December 31, 2004 (expected 34). The Bank will, in addition to the above schedule, be submitting PCRs in CY2005 for projects completed through 2004 and up to June 30, 2005.

**Table 16**  
**SUMMARY OF PCRs RECEIVED IN 2005 WITH DATA PROBLEMS**  
**(As of November 3, 2005)**

	Canada		Germany		Japan		UNDP		UNEP		UNIDO		World Bank		Total	
	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved	Problems with PCRs	Problems with PCRs Solved
<b>Incomplete Information</b>	1	1	1		1	1	33				32	32	11		79	34
<b>Solved as % of Total</b>		<b>100%</b>		<b>0%</b>		<b>100%</b>		<b>0%</b>				<b>100%</b>		<b>0%</b>		<b>43%</b>
<b>Data Inconsistencies</b>																
Date Approved	3	2					3								6	2
Planned Date of Completion			1				15				2	2	2		20	2
Revised Planned Date of Completion	3	3			2	2	23		3	3			27		58	8
Date Completed	2	2	1		2	2	22		1	1	1	1	6		35	6
Funds Approved	1	1	1										6		8	1
Funds Disbursed	1	1					4				1	1	5		11	2
ODP To Be Phased Out							2						3		5	0
ODP Phased Out							4				1	1	3		8	1
<b>Total</b>	<b>10</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>73</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>52</b>	<b>0</b>	<b>151</b>	<b>22</b>
<b>Solved as % of Total</b>		<b>90%</b>		<b>0%</b>		<b>100%</b>		<b>0%</b>		<b>100%</b>		<b>100%</b>		<b>0%</b>		<b>15%</b>