

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/46/20/Corr.1
20 June 2005

ARABIC

ORIGINAL: ENGLISH

برنامج
الأمم المتحدة
للبيئة



اللجنة التنفيذية للصندوق المتعدد الأطراف
لتنفيذ بروتوكول مونتريال
الاجتماع السادس و الأربعون
مونتريال، 4-8 تموز / يوليه 2005

تصويـب

نظرة عامة على القضايا التي تم تبينها أثناء استعراض المشروعات

صدرت هذه الوثيقة من أجل:

استبدال 31 بـ 23 و استبدال المبلغ 19.005.188 دولار أمريكي بـ مبلغ 18.503.788 دولار أمريكي في الفقرة الثانية.

و استبدال المرفق الأول، قائمة المشروعات و النشاطات الموصى بها للموافقة الشمولية،
بالمرفق التالي حيث تم فيه الغاء النشاطات حول HCFC في كل من الجزائر و كرواتيا و مصر
و الجماهيرية العربية الليبية و النيجر و نيجيريا و رومانيا و السودان.

لأسباب اقتصادية، لقد تمت طباعة هذه الوثيقة بعدد محدد، فيرجى من المندوبين أن يأخذوا نسختهم معهم الى الاجتماع وألا يطلبوا نسخا
اضافية.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/46/20/Corr.1
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ARGENTINA					
SEVERAL					
Institutional strengthening					
Extension for institutional strengthening project (phase IV)	UNDP	25.7	\$311,567	\$23,368	\$334,935
Total for Argentina		25.7	\$311,567	\$23,368	\$334,935
BHUTAN					
SEVERAL					
Institutional strengthening					
Institutional strengthening project, phase I	UNEP		\$90,000	\$0	\$90,000
Total for Bhutan			\$90,000		\$90,000
CAMBODIA					
FUMIGANT					
Training programme/workshop					
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$30,000	\$2,700	\$32,700
Total for Cambodia			\$30,000	\$2,700	\$32,700
CHINA					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide (phase II)	Italy		\$4,000,000	\$470,000	\$4,470,000 13.61
PROCESS AGENT					
Sectoral phase out plan					
Process agent sector plan (phase I)	IBRD	4,556.0	\$2,000,000	\$150,000	\$2,150,000
<i>Note: 16,171 ODP tonnes of CTC production would be phased out in 2005</i>					
Total for China		4,556.0	\$6,000,000	\$620,000	\$6,620,000
CONGO, DR					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening project (phase III)	UNEP	5.2	\$64,540	\$0	\$64,540
Total for Congo, DR		5.2	\$64,540		\$64,540

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			Project	Support	Total	
COTE D'IVOIRE						
AEROSOL						
Filling plant						
Phase-out of CFC-12 in the manufacture of cosmetics aerosols (deodorants) by conversion to hydrocarbon aerosol propellant (HAP) at COPACI, Abidjan (terminal aerosol sector project)	UNIDO	43.4	\$110,428	\$9,938	\$120,366	2.54
<i>Approved on the understanding that no additional funds will be requested from the Multilateral Fund for the phase-out of CFCs in the aerosol sector. The Committee also requested UNIDO to make all attempts to redeploy the equipment purchased for a cancelled aerosol project in Macedonia (MDN/ARS/32/INV/17) in a cost effective manner in order to offset the need to purchase additional new equipment; and in the event that some or all of the equipment from Macedonia cannot be redeployed to the Copaci aerosol project in Cote d'Ivoire, to continue to attempt to redeploy the equipment elsewhere and to report back to a future Meeting of the Executive Committee.</i>						
Total for Cote D'Ivoire		43.4	\$110,428	\$9,938	\$120,366	
CROATIA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal CFC phase-out management plan (third tranche)	Sweden		\$21,500	\$1,613	\$23,113	
Terminal CFC phase-out management plan (third tranche)	UNIDO		\$35,000	\$2,625	\$37,625	
Total for Croatia			\$56,500	\$4,238	\$60,738	
GRENADA						
REFRIGERATION						
Preparation of project proposal						
Preparation of refrigerant management plan update	UNEP		\$15,000	\$1,950	\$16,950	
Total for Grenada			\$15,000	\$1,950	\$16,950	
INDONESIA						
PHASE-OUT PLAN						
Preparation of project proposal						
Project preparation funds for the development of a phase-out plan for the MDI sector	IBRD		\$45,000	\$3,375	\$48,375	
Total for Indonesia			\$45,000	\$3,375	\$48,375	
JORDAN						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (phase VI)	IBRD	11.8	\$147,320	\$11,049	\$158,369	
Total for Jordan		11.8	\$147,320	\$11,049	\$158,369	

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KOREA, DPR						
PHASE-OUT PLAN						
CTC phase out plan						
Plan for terminal phase-out of CTC (third tranche)	UNIDO	1,441.4	\$300,000	\$22,500	\$322,500	
Plan for terminal phase-out of CTC (second tranche)	UNIDO		\$1,000,000	\$75,000	\$1,075,000	
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNEP		\$25,000	\$3,250	\$28,250	
Preparation of a terminal phase-out management plan	UNIDO		\$15,000	\$1,125	\$16,125	
	Total for Korea, DPR	1,441.4	\$1,340,000	\$101,875	\$1,441,875	
OMAN						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening support (phase II)	UNIDO		\$68,467	\$5,135	\$73,602	
	Total for Oman		\$98,467	\$7,385	\$105,852	
QATAR						
PHASE-OUT PLAN						
Preparation of project proposal						
Preparation of a terminal phase-out management plan	UNIDO		\$30,000	\$2,250	\$32,250	
	Total for Qatar		\$30,000	\$2,250	\$32,250	
TANZANIA						
REFRIGERATION						
Refrigerant management plan						
Refrigerant management plan update	France		\$157,252	\$20,443	\$177,695	
<i>Approved on the understanding that the Government of France will provide appropriate monitoring throughout project implementation.</i>						
	Total for Tanzania		\$157,252	\$20,443	\$177,695	
THAILAND						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (phase IV)	IBRD	27.7	\$346,667	\$26,000	\$372,667	
	Total for Thailand	27.7	\$346,667	\$26,000	\$372,667	

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VENEZUELA						
PRODUCTION						
CFC closure						
National CFC production closure plan (second tranche)	IBRD		\$8,100,000	\$607,500	\$8,707,500	
	Total for Venezuela		\$8,100,000	\$607,500	\$8,707,500	
VIETNAM						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project (phase V)	UNEP	9.5	\$118,976	\$0	\$118,976	
	Total for Vietnam	9.5	\$118,976		\$118,976	
	GRAND TOTAL	6,120.7	\$17,061,717	\$1,442,071	\$18,503,788	