



**United Nations  
Environment  
Programme**

Distr.  
GENERAL

UNEP/OzL.Pro/ExCom/46/24/Corr.2  
20 June 2005



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Forty-sixth Meeting  
Montreal, 4-8 July 2005

**Corrigendum**

**AMENDMENTS TO WORK PROGRAMMES FOR 2005 OF UNIDO**

This document is issued to replace Table 1 with the revised Table 1 attached and to add paragraphs 22 to 24.

**B2: Other activities**

Funding requests to carry out HCFC surveys for: Algeria; Croatia; Egypt; Libyan Arab Jamahiriya; Niger; Nigeria; Romania and Sudan

22. The Secretariat carried out a further review of the above requests in light of consideration by the Executive Committee at its 45<sup>th</sup> Meeting of the consolidated 2005 business plan of the Fund and the 2005 business plans of UNIDO and UNDP. Due to an oversight, new activities related to HCFC surveys which had not been included in UNIDO's business plan for 2005 were covered in the list of projects for blanket approval. UNDP included proposals for HCFC surveys in 12 Article 5 countries in its draft 2005 business plan and funding for the requests was approved in Decision 45/28. No other requests were included in the consolidated 2005 business plan of the Fund and none were included in UNIDO's 2005 business plan endorsed in decision 45/8.

23. The consolidated 2005 business plan was formulated on the basis of activities that were needed to facilitate compliance. Additionally, the total value of projects and activities in the consolidated business plan already exceeds the budget for the triennium by US \$11.5 million. Since the proposals for HCFC surveys in 8 countries submitted by UNIDO were not included in UNIDO's 2005 business plan, are not in the consolidated business plan of the Fund and do not contribute to compliance objectives, the Secretariat is unable to recommend them for approval at

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the current meeting. Alternatively the Secretariat suggests that the eight proposals should be deferred and included in UNIDO's draft business plan for submission in 2006. The Secretariat has discussed this option with UNIDO and indicated its intention to recommend it to the Committee.

Fund Secretariat's recommendation

24. The Fund Secretariat recommends that the eight HCFC survey requests be deferred, for re-submission as part of UNIDO's draft 2006 business plan.

Table 1: UNIDO Work Programme Amendments

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
<b>SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL</b>			
<b>A1. Project preparation:</b>			
Korea, D.P.R.	Preparation of a terminal phase-out management plan	15,000	15,000
Oman	Preparation of a terminal phase-out management plan	30,000	30,000
Qatar	Preparation of a terminal phase-out management plan	30,000	30,000
Subtotal for project preparation:		75,000	75,000
<b>A2. Renewal of institutional strengthening project:</b>			
		<b>ODP tonnes</b>	
Oman	Renewal of institutional strengthening support, Phase II	n/a	68,467
Subtotal for institutional strengthening projects:		68,467	68,467
<b>A3. Other activities:</b>			
Cambodia	Training and awareness workshop in the fumigants sector (methyl bromide)	30,000	30,000
Subtotal for other activities:		30,000	30,000
<b>SECTION B: ACTIVITIES RECOMMENDED FOR INDIVIDUAL CONSIDERATION</b>			
<b>B1. Project preparation:</b>			
Algeria	Preparation of a national ODS phase-out plan (incl. CTC/TCA)	72,000	
Saudi Arabia	Preparation of a terminal phase-out management plan	30,000	
Subtotal for project preparation:		102,000	
<b>B2. Other activities:</b>			
Algeria	HCFC survey	85,000	Defer
Croatia	HCFC survey	40,000	Defer
Egypt	HCFC survey	70,000	Defer
Libyan Arab Jamahiriya	HCFC survey	45,000	Defer
Niger	HCFC survey	30,000	Defer
Nigeria	HCFC survey	100,000	Defer
Romania	HCFC survey	45,000	Defer
Sudan	HCFC survey	45,000	Defer
Subtotal for other activities:		460,000	
Subtotal		275,467	
Agency support costs (7.5 per cent for project preparation and institutional strengthening, and for other activities over US \$250,000, and 9 per cent for other activities under US \$250,000):		21,110	
Total:		296,577	

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