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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-sixth Meeting
Montreal, 4-8 July 2005

BILATERAL COOPERATION

The Fund Secretariat received the following requests for bilateral cooperation:

PROJECT TITLE	BILATERAL AGENCY
Refrigerant management plan update in Tanzania	France
National phase-out of methyl bromide (phase II) in China	Italy
Total phase-out of MB used in tobacco, flowers, ornamentals, strawberries and other uses in Brazil	Spain
Terminal phase-out management plan (third tranche) in Croatia	Sweden

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

Note on the Organization of the Document

1. This document provides an assessment of whether bilateral agencies' requests are eligible in the light of the maximum level of bilateral cooperation available for the year 2005 taking into account Decision 25/13 that allows bilateral agencies to specify the year of contribution for their activities during the triennium if they submit a business plan.
2. The document also indicates the cross-references to other meeting documents where a discussion of the bilateral request can be found. Cross-referenced documents are addressed in other agenda items.
3. All bilateral requests are within the 20 per cent allocation of contributions for all bilateral agencies in 2005.

Introduction

4. A total of 4 requests amounting to US \$5,326,649 (including multi-year agreements) for bilateral cooperation were received by the Secretariat for approval at the 46th Meeting. This document contains, by bilateral agency, those projects that are before the Executive Committee for its consideration.
5. Table 1 presents a summary of the value and number of requests by bilateral agency.

Table 1

VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (Including Agency Fees)

Bilateral Agency	Total Amount Requested (US \$)	Number of Projects
France	177,695	1
Italy	4,470,000	1
Spain	655,841	1
Sweden	23,113	1
TOTAL	5,326,649	4

REQUEST FROM THE GOVERNMENT OF FRANCE

Introduction

6. Table 2 presents a summary of France's request for bilateral cooperation. The value of this request, plus the US \$1,866,000 approved at the 45th Meeting and the amounts approved during the triennium, does not exceed 20 percent of France's contribution for 2003-2005.

Table 2

SUBMISSION FROM THE GOVERNMENT OF FRANCE AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
Refrigerant management plan update	Tanzania	157,252	(1)
Agency Fee		20,443	
TOTAL		177,695	

(1) Under UNEP/OzL.Pro/ExCom/46/35

TANZANIA: Refrigerant management plan update (US \$157,252)

7. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/46/35.

REQUEST FROM THE GOVERNMENT OF ITALY

Introduction

8. Table 3 presents a summary of Italy’s request for the bilateral cooperation. The value of the request does not exceed 20 percent of Italy’s contribution for 2003-2005.

Table 3

SUBMISSION FROM THE GOVERNMENT OF ITALY AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
National phase-out of methyl bromide (phase II)	China	4,000,000	(1)
Agency Fee		470,000	
TOTAL		4,470,000	

(1) Under UNEP/OzL.Pro/ExCom/46/29

CHINA: National phase-out of methyl bromide (phase II) (US \$4,000,000)

9. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/46/29.

REQUEST FROM THE GOVERNMENT OF SPAIN

Introduction

10. Table 4 presents a summary of Spain's request for bilateral cooperation. The value of the request does not exceed 20 percent of Spain's contribution for 2005 (US \$975,597).

Table 4

SUBMISSION FROM THE GOVERNMENT OF SPAIN AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
Total phase-out of MB used in tobacco, flowers, ornamentals, strawberries and other uses	Brazil	580,390	(1)
Agency Fee		75,451	
TOTAL		655,841	

(1) Under UNEP/OzL.Pro/ExCom/46/28

BRAZIL: Total phase-out of MB used in tobacco, flowers, ornamentals, strawberries and other uses (US \$580,390)

11. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/46/28.

REQUEST FROM THE GOVERNMENT OF SWEDEN

Introduction

12. Table 5 presents a summary of Sweden's request for bilateral cooperation. The value of the request plus the US \$135,035 approved at the 45th Meeting, does not exceed 20 percent of Sweden's contribution for 2005 (US \$397,693).

Table 5

SUBMISSION FROM THE GOVERNMENT OF SWEDEN AND RECOMMENDATION

Project Title	Country	Total Amount Requested (US\$)	Amount Recommended (US\$)
Terminal phase-out management plan (third tranche)	Croatia	21,500	(1)
Agency Fee		1,613	
TOTAL		23,113	

(1) Under UNEP/OzL.Pro/ExCom/46/31

CROATIA: Terminal phase-out management plan (third tranche) (US \$21,500)

13. The comments and recommendations of the Fund Secretariat are found in UNEP/OzL.Pro/ExCom/46/31.
