



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/46/9
31 May 2005



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-sixth Meeting
Montreal, 4-8 July 2005

**AMENDMENT TO
MONITORING AND EVALUATION WORK PROGRAMME
FOR THE YEAR 2005**

For reasons of economy, this document is printed in a limited number. Delegates are kindly requested to bring their copies to the meeting and not to request additional copies.

ITEM 1: AMENDING THE BUDGET FOR 2005

The provision of further country case studies was suggested in the Extended Desk Study on the Evaluation of National Phase-out Plans (document UNEP/OzL.Pro/ExCom/45/12). At its 45th Meeting, the Executive Committee took note of the information provided in the desk study, including the proposed evaluation issues and the approach for the second phase of the evaluation. However, in the budget for the 2005 Monitoring and Evaluation Work Programme, by omission, no funds had been foreseen for such case studies which would result in delaying the start of the field visits to 2006. To enable field visits and preparation of case studies in the second half of 2005, it is suggested that US\$ 80,000 be added to the budget for the 2005 Monitoring and Evaluation Work Programme which had been approved at the level of US\$ 246,000 (decision 44/10). Any unspent balances in 2005 would be carried over to 2006.

ITEM 2: RECLASSIFYING EVALUATION REPORTS AS GENERAL DISTRIBUTION

It is suggested that the evaluation reports submitted to the Executive Committee be reclassified, including those submitted in the past years, as general distribution. This is in line with General Recommendation 8 of the 2004 Evaluation and Review of the Financial Mechanism of the Montreal Protocol, and corresponds also to distribution policies adopted by an increasing number of multilateral and bilateral agencies. Case studies with company level information might still be considered for limited distribution if data were provided under confidentiality agreements.