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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL

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**STATUS/PROSPECTS OF ARTICLE 5 COUNTRIES IN ACHIEVING COMPLIANCE
WITH THE CONTROL MEASURES OF THE MONTREAL PROTOCOL**

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EXECUTIVE SUMMARY

- As at 1 June 2005, 40 Article 5 countries reported 2004 data pursuant to Article 7 and 32 countries reported 2004 data only to the Fund Secretariat. To address all countries, this analysis uses 2003 data for 60 countries, 2002 data for 2 countries, and 2000 data for two countries.
- Section I indicates that all countries at risk of either the CFC freeze or 50% reduction have projects approved to achieve these control measures or in the case of Saint Vincent and the Grenadines, projects in the business plan.
- There appeared to be a need for immediate actions to achieve the halon freeze and the 50% reduction in 2005 in Kyrgyzstan and Somalia. UNIDO is preparing a halon banking project in Libya and UNEP has activities in its 2005 business plan for Haiti. All other countries at risk have approved halon banking activities.
- All countries at risk of either the methyl bromide freeze or 20% reduction have projects approved to achieve these control measures with the exception of Bahrain.
- All countries at risk of the 85% reduction of CTC control measure have received support from the Multilateral Fund with the exception of the following countries that do not have activities in the 2005 business plan: Ecuador, Nepal, Sierra Leone, and Uganda.
- All countries at risk of either the methyl chloroform (TCA) freeze or 30% reduction have projects approved to achieve these control measures or project preparation is underway.
- Implementing agencies indicate that 5 of the 31 Article 5 countries subject to decision XVI/32 for Parties required to implement licensing systems, have approved and implemented licensing systems.
- Section II of the document provides the status of implementation in countries at risk and indicates *inter alia* that 2004 Article 7 data reported to the Ozone Secretariat indicate a possible deviation for the control measures for the following countries: Cameroon (halon), Fiji (methyl bromide), Marshall Islands (CFCs), Saint Vincent and the Grenadines (CFCs), and Sierra Leone (halon).
- In addition, 2004 data reported to the Fund Secretariat that had not yet been reported to the Ozone Secretariat indicate a possible deviation from the control measures for the following countries: Bosnia and Herzegovina (CFC/TCA), Bahrain (methyl bromide), Kyrgyzstan (halons), and Libya (halon/methyl bromide).
- Section III specifies that as at 1 June 2005 only 66 Article 5 countries provided consumption/production data required by decision 17/34 to be submitted by 1 May of each year.
- According to data reported to the Fund Secretariat and taking into account approved projects and agreements, the Multilateral Fund has addressed all but 16,372.45 ODP tonnes of consumption of which 7,809 ODP tonnes is in methyl bromide, followed by 4,904 ODP tonnes of CFCs, 2,446 ODP tonnes of CTC, 819 ODP tonnes of halon and 395 ODP tonnes of TCA.

Introduction

1. This document consists of three parts:
 - Part I is prepared in response to Decision 32/76(b), which requested the Secretariat to prepare an annual update of the status of compliance of Article 5 countries with the control measures of the Montreal Protocol as contained in Part I of document UNEP/OzL.Pro/ExCom/32/38.
 - Part II contains an update of the status of implementation for all Article 5 countries that have been subject to decisions of the Meeting of the Parties on compliance and those that appear to be in non-compliance.
 - Part III contains an analysis of the ODS consumption data by sector presented by Article 5 countries to the Executive Committee on the implementation of their country programmes.
2. The analysis performed and the conclusions derived in this document are without prejudice to the status of compliance determined by the Meeting of the Parties which is the only body empowered to do so.
3. Since data reported pursuant to Article 7 are used exclusively to determine status of compliance on an annual basis, and the current analysis uses a mixture of data reported to the Fund Secretariat on country programme implementation for various compliance periods and assumes that the phase-out from ongoing projects would be implemented, this document does not determine compliance per se, but rather assesses the potential prospects of an Article 5 country achieving compliance with one or more of the Montreal Protocol control measures.

PART I: ANALYSIS OF STATUS OF COMPLIANCE

4. Part I presents a description of the methodology used in the analyses of compliance for CFCs, halons, methyl bromide, carbon tetrachloride (CTC) and methyl chloroform (TCA). No projects have been identified that address Annex B-1 substances, the Executive Committee has neither considered nor funded projects that address these substances that are subject to the 80 per cent baseline reduction starting in 2003. The analysis of the status of compliance assumes that the latest reported consumption data has taken account of the phase-out from completed projects approved by the Executive Committee. By December 2004, 218,938 ODP tonnes, including 29,414 ODP tonnes of CFC production, 31,188 ODP tonnes of halon production and 2,638 ODP tonnes of CTC production, had been phased out from completed projects valued at some US \$1.2 billion.

METHODOLOGY

5. A detailed description of the methodology used in the analyses is provided in UNEP/OzL.Pro/ExCom/37/18 which was presented to the 37th Meeting. It should be noted that

the data anomaly section no longer applies. This section presents an abbreviated summary of the methodology.

Data collection and verification

6. 136 Article 5 countries reported data to the Fund and Ozone Secretariats as follows: 40 Article 5 countries reported 2004 data pursuant to Article 7 (as at June 1, 2005); 32 countries reported 2004 data to the Fund Secretariat pursuant to Decision 17/34 on progress on the implementation of the country programmes. For those countries that had not submitted 2004 data, latest consumption data was used. This included the use of 2003 data for 60 countries, 2002 data for 2 countries, and 2000 data for two countries.

7. Data on the status of implementation of all activities and projects approved by the Executive Committee as of the end of 2004 were reported by the bilateral and multilateral implementing agencies in their annual progress reports submitted to the 46th Meeting.

8. Data on potential approvals during the year 2005 were obtained from the Consolidated Business Plan of the Multilateral Fund for the Years 2005-2007.

Data processing

9. The database entries were organised for each controlled substance in a matrix where each row represents an Article 5 country whose reported and calculated data are analysed in the matrix columns.

10. The analysis was not performed for countries that did not have sufficient data. It was also not performed for 8 countries that had been urged not to seek assistance from the Multilateral Fund.

11. Further, the analysis was not performed for the production sector because the Executive Committee has established a process for production sector projects. Of the eight Article 5 countries with CFC production facilities, the Governments of Argentina, China, India, Korea DPR, Mexico and Venezuela have agreements in place for scheduled reductions. The remaining countries with CFC production facilities include Brazil and Romania. Brazil indicated that it would phase-out on its own. UNIDO is preparing an ODS production sector phase-out project for Romania. For halon production, China has an agreement in place and India received a one-time grant for the closure of its halon production facilities.

12. Analysis of the data was performed within the following boundary conditions:

- (a) The latest reported ODS consumption is assumed not to increase; and
- (b) ODS phased out through approved projects was taken into account in the latest reported data.

13. The data tables found in Annexes I-V indicate if a country has received a total phase-out agreement for each substance. For methyl bromide, the tables indicate whether a country has received funding for a partial phase-out to meet the 2005 controls. The CFC analysis also

indicates whether an LVC has received an RMP or RMP update after the 31st Meeting that should be sufficient to ensure fulfilment of the countries' compliance at least up to and including the 85% reduction in 2007 (Decision 31/48(h)). The analysis of halons indicates if a halon banking activity has been approved, since halon banking guidelines require regulations facilitating production and import bans to be established within six months after the reclamation centre are set up (Decision 18/22) and Decision 35/57 presumes that halon banking is the last project approved for the halon sector.

ANALYSIS OF COMPLIANCE FOR CFCs (Annex I)

14. The findings and observations from the analysis of the freeze and 50 per cent targets for CFCs are presented in this section. The analysis of the CFC freeze also addresses the status of compliance for those Article 5 countries identified in non-compliance by the Fifteenth Meeting of the Parties.

Findings

Meeting the CFC Freeze

15. The analysis revealed that countries could be broadly grouped into two categories.

(a) Countries that appear to be in compliance

16. This category represents 133 countries that could be considered to be in compliance now, based on their latest reported consumption data. These countries' latest combined consumption of 64,098 ODP tonnes is, in total, some 87,289 ODP tonnes lower than their baseline level of 151,387 ODP tonnes.

17. 94 of these countries are LVCs, 88 of which had received support for RMPs from the Multilateral Fund, including support for 62 LVCs to meet their 85 per cent reductions in 2007.

18. 50 of the countries that appear to be in compliance have national ODS or CFC phase-out agreements with the Executive Committee: Albania, Antigua and Barbuda, Argentina, Bahamas, Bangladesh, Brazil, China, Colombia, Croatia, Cuba, Dominican Republic, Ecuador, Federated States of Micronesia, India, Indonesia, Iran, Jamaica, Jordan, Kenya, Kiribati, Lebanon, Lesotho, Libya, Macedonia, Malaysia, Mauritius, Mexico, Morocco, Namibia, Nauru, Nigeria, Niue, Palau, Pakistan, Panama, Papua New Guinea, Philippines, Romania, Serbia and Montenegro, Solomon Islands, Sri Lanka, Sudan, Thailand, Tonga, Trinidad and Tobago, Turkey, Tuvalu, Vanuatu, Venezuela and Vietnam. In addition, Armenia and Turkmenistan had phase-out plans funded through the GEF when these countries were classified as non-Article 5 Parties.

(b) Countries that may not achieve compliance

19. The category consists of 3 LVCs countries. These countries may need additional actions to achieve compliance based on their latest consumption data.

20. Two of the 3 LVCs that may appear not to be in compliance are Bosnia and Herzegovina and Marshall Islands. However, Bosnia and Herzegovina has a national ODS phase-out agreement with the Executive Committee and an action plan approved by the Meeting of the Parties that would allow it to complete the phase-out of CFCs prior to 31 December 2007.

21. Marshall Islands has received support through an RMP for total phase-out of CFC in the country.

22. For the remaining country, an RMP project has been approved for Saint Vincent and the Grenadines. Its level of consumption in 2004 complies with the plan of action adopted in decision XVI/30.

Meeting the 50 per cent reduction target in 2005

23. The analysis revealed that countries could be grouped into two categories.

(a) Countries that potentially could achieve compliance by 2005

24. This category represents countries which could achieve compliance with the 50 per cent reduction by 2005 based on their latest reported consumption, and contingent on the implementation of the projects approved for them. The category consists of 109 countries including 72 LVCs. This is compared to 103 countries including 70 LVCs that had been reported on in the March 2005 analysis.

(b) Countries that may need additional action to achieve compliance by 2005

25. This category consists of 27 countries including 25 LVCs, which may need to achieve additional CFC phase-out amounting to 971 ODP tonnes by 2005 in order to comply with the 50 per cent reduction target. Of these 27 countries, 8 countries were to receive projects included in the 2005 business plans that would phase out 1,215 ODP tonnes.

26. Of the 27 countries, the Executive Committee has approved RMPs for one non-LVCs and 21 LVCs, including 19 countries that had already received either RMPs to meet their 50 per cent and 85 per cent reductions or national phase-out agreements. The Federated States of Micronesia, Marshall Islands, Palau and Solomon Islands are four of the LVCs that have phase-out agreements with the Committee as part of the Pacific Island Country strategy.

27. There are 4 LVCs that did not have approved RMPs, however, they have national phase-out agreements including: Albania, Armenia, Bosnia and Herzegovina, and Ecuador.

28. The remaining country that appears to possibly need additional actions to achieve the 50 per cent reduction is Mexico. However, Mexico has a national CFC phase-out agreement with the Executive Committee with a phase-out schedule that is consistent with the Montreal Protocol targets.

Observations

29. Of the 3 countries at risk of not meeting their freeze obligations, there was a need for more vigorous implementation of the approved RMP for one country (Saint Vincent and the Grenadines). The other two countries have total ODS phase-out plans with the Executive Committee to achieve compliance (Bosnia and Herzegovina and Marshall Islands).

ANALYSIS OF COMPLIANCE FOR HALONS (Annex II)

30. This section presents the analysis for compliance with halon control measures.

Additional data limitations

- (a) 71 countries reported no consumption for 1995 to 2004.
- (b) 2 countries have not reported baseline or latest consumption data.

Findings

Meeting the Halon Freeze

31. The analysis revealed that countries could be broadly grouped into three categories.

- (a) Countries that appear to be in compliance

32. 59 countries including China, as well as 29 LVCs, could be considered to be in compliance now based on their latest reported consumption data provided that this level of consumption does not increase. (One could also include the 72 countries that have zero baseline and consumption.) Latest combined consumption of 1,126 ODP tonnes (excluding China) was some 5,606 ODP tonnes lower than the freeze baseline for these countries of 6,732 ODP tonnes (excluding China). 47 of the 59 countries had received support from the Multilateral Fund. (It is to be noted that China's baseline and 2003 consumption are 34,187 ODP tonnes and 4,959 ODP tonnes, respectively.)

- (b) Countries that could achieve compliance with implementation of approved projects

33. This category contains one country that could achieve compliance if projects approved are implemented expeditiously (Pakistan). The project for Pakistan is expected to enable compliance and address a phase-out of 24.2 ODP tonnes.

- (c) Countries that may need additional actions to achieve compliance

34. 5 countries may need additional actions to achieve compliance with the freeze target. These countries would need to phase-out a total of 103 ODP tonnes to achieve compliance with the freeze during 2002. One of those countries (Cameroon) had already received support for

halon banking from the Multilateral Fund. Additionally, Kyrgyzstan, Libya and Somalia might need to take additional actions to achieve the freeze. Libya and Sierra Leone have activities planned for halon in the 2005 business plan while Kyrgyzstan does not have activity planned in the 2005 business plan. UNEP plans to address the halon situation in Somalia as part of its 2005 CAP activities but additional activities may be needed.

Meeting the 50 per cent reduction target in 2005

35. Assuming that the latest reported consumption does not increase and that all approved projects are implemented by 2005, the analysis points to the following prospects for potential compliance with the 50 per cent reduction target:

- (a) 54 countries (including China) could achieve compliance with the 50 per cent reduction by 2005 based on their latest reported consumption and contingent upon the implementation of approved projects. This group of countries included 25 LVCs.
- (b) 11 countries, including 8 LVCs, may need additional phase-out amounting to 520 ODP tonnes by 2005 in order to comply with the 50 per cent reduction targets. 8 of them have received support for halon activities from the Multilateral Fund including halon banking (Bosnia and Herzegovina, Cameroon, Georgia, Libya, Mexico, Nigeria, Qatar and Sierra Leone). Of the remaining 3 countries that might not achieve their 50 per cent reduction targets, Haiti and Kyrgyzstan had consumption below 10 ODP tonnes. The remaining country, Somalia, has latest consumption of 25.7 ODP tonnes.

36. Three of the 11 countries that may need additional phase-out to comply with the 50 per cent reduction targets for halon, have either approved halon banking or planned activities in the 2005 business plans including Georgia, Libya and Sierra Leone. The Executive Committee may wish to consider requesting implementing agencies to consider the possibility of including activities in the future business plans for countries that do not have approved halon banking or planned activities in the 2005 business plans including Haiti, Kyrgyzstan and Somalia.

Observations

37. There appeared to be a need for immediate actions to achieve the halon freeze and the 50 per cent reduction in 2005 in Kyrgyzstan and Somalia. There is no planned activity in Kyrgyzstan in the 2005 business plans but UNEP intends to address the halon issue in Somalia as part of its CAP activities. There was also a need for action in Cameroon, Libya and Sierra Leone and also in the following countries that have received halon banking assistance including Cameroon.

38. In addition to Haiti, Kyrgyzstan and Somalia may need to take additional actions to achieve their 50 per cent reduction targets. However, a project has been included in the 2005 business plan of UNEP for Haiti.

ANALYSIS OF COMPLIANCE FOR METHYL BROMIDE (Annex III)

39. This section presents the analysis for compliance with methyl bromide control measures. It should be noted that all data reported and used in this analysis relate to controlled use only, i.e. exclude quarantine and pre-shipment (QPS).

Data

- (a) Of the 120 Article 5 countries that have ratified the Copenhagen Amendment, 116 have reported complete baseline data. Of these 116 countries, 40 reported zero for the baseline and latest consumption.
- (b) 91 Article 5 countries have received support from the Multilateral Fund for methyl bromide activities and/or projects, including projects that will lead to a complete phase-out of methyl bromide in 37 of these countries and partial phase-out in an additional 17.

Findings

40. Countries were grouped into three categories for the purposes of this analysis: those that have ratified the Copenhagen Amendment and have provided baseline and latest consumption data, those that have ratified the Copenhagen Amendment but have not provided sufficient data for analysis, and those that have not ratified the Copenhagen Amendment but provided data.

Meeting the Methyl Bromide Freeze

41. The status of Article 5 countries in achieving the methyl bromide freeze is presented by the three aforementioned categories in this section.

- (a) Countries that have ratified the Copenhagen Amendment

42. Of the 76 countries that had ratified the Copenhagen Amendment and provided data, 65 countries could be considered to be in compliance now based on their latest reported consumption data provided that this level of consumption does not increase. 56 out of the 65 countries had received assistance from the Multilateral Fund for methyl bromide activities. 31 of these countries, Argentina, Bolivia, Cameroon, China, Costa Rica, Croatia, Cuba, Dominican Republic, El Salvador, Indonesia, Jordan, Kenya, Korea DPR, Kyrgyzstan, Macedonia, Madagascar, Malawi, Malaysia, Mauritius, Moldova, Nicaragua, Oman, Pakistan, Peru, Philippines, Romania, Senegal, Sri Lanka, Thailand, Uruguay and Venezuela have phase-out agreements with the Executive Committee or approved projects for a total phase-out of their controlled methyl bromide consumption. The Executive Committee had approved projects for Brazil, Congo, Congo DR, Ecuador, Egypt, Georgia, Mexico, Morocco, Nigeria, Sierra Leone, Sudan, Syria, Turkey, Yemen and Zimbabwe for partial phase-out.

43. 5 countries could achieve compliance if projects approved for them are implemented and result in a reduction in national consumption: Bosnia and Herzegovina, Chile, Cote D'Ivoire, Guatemala and Honduras. The projects approved amount to a future phase-out of 398 ODP

tonnes. 3 of these countries (Bosnia and Herzegovina, Chile and Cote D'Ivoire) had phase-out agreements with the Executive Committee for total phase-out and 2 of these countries (Guatemala and Honduras) had partial phase-out agreements or projects.

44. The other 6 countries (Bahrain, Botswana, Fiji, Libya, Tunisia, and Uganda) need to phase-out a total of 12 ODP tonnes to achieve the freeze. Botswana had a demonstration project with UNIDO for complete phase-out of methyl bromide and action plan approved by the Parties that required a maximum 2004 consumption of 0.20 ODP tonnes. Botswana has not reported 2004 data. Uganda has a phase-out agreement or approved projects for a total phase-out of methyl bromide consumption under the Multilateral Fund as well as an Action Plan approved by the Parties. Uganda has not reported 2004 data. This leaves 4 countries that may need additional actions.

45. The Multilateral Fund has provided funding for methyl bromide projects and other activities in 2 out of these 4 countries that may need additional actions. Fiji and Libya had activities planned in the 2005 business plans for methyl bromide. Tunisia has a methyl bromide project but there are currently no alternatives available for palm dates with high moisture content. The only one country that has not received funding and needs actions to achieve the freeze is Bahrain (0.91 ODP tonnes).

(b) Countries that have not ratified the Copenhagen Amendment

46. Of the 18 Article 5 countries that had not ratified the Copenhagen Amendment, 5 countries reported data. 5 of these indicated that they could now be considered to be in compliance based on their latest reported consumption data provided that this level of consumption does not increase. The Multilateral Fund had provided assistance to 8 out of the 18 countries primarily in the form of awareness workshops.

Meeting the 20 per cent reduction target in 2005

47. Assuming that the latest reported consumption does not increase, and that all approved projects were implemented before 2005, the analysis points to the following prospects for potential compliance with the 20 per cent reduction target:

- (a) 66 of the 76 countries that provided data and had ratified the Copenhagen Amendment could achieve compliance with the 20 per cent reduction by 2005 based on their latest reported consumption and contingent upon the implementation of approved projects.
- (b) The remaining 10 countries might need additional phase-out amounting to 141 ODP tonnes by 2005 in order to comply with the 20 per cent reduction targets. 8 of the 10 countries have received support for methyl bromide activities from the Multilateral Fund. Three of these countries (Botswana, Chile and Uganda) had a phase-out agreement for total phase-out, and 3 countries (Honduras, Mexico and Morocco) had projects for partial phase-out.

- (c) Chile (40.8 ODP tonnes) and Honduras (48.9 ODP tonnes) need to phase out over 30 ODP tonnes each to achieve their 20 per cent reduction target in 2005. Chile has agreement with the Executive Committee for total phase-out of methyl bromide. Honduras has a project for partial phase-out of methyl bromide with the Executive Committee and an approved Action Plan.
- (d) The remaining 8 countries need to phase out a total of 51 ODP tonnes to achieve the 20 per cent reduction. Of these countries, Botswana, Libya, Mexico, Morocco, Tunisia and Uganda had received assistance from the Fund.
- (e) Of the 10 countries that may need additional phase-out to achieve compliance with the 20 per cent reduction targets for methyl bromide, Fiji and Bahrain did not receive support for methyl bromide activities from the Multilateral Fund, however, activities was planned for Fiji in the 2005 business plans.
- (f) All countries that had not ratified the Copenhagen Amendment but have reported data could achieve their 20 per cent reduction by 2005 based on their latest reported consumption.

Observations

48. For 5 countries (Bosnia and Herzegovina, Chile, Cote D'Ivoire, Guatemala and Honduras) Bosnia and Herzegovina, Chile and Cote D'Ivoire should continue to implement their approved agreements and meet the targets of the approved Action Plans.

49. For 6 countries (Bahrain, Botswana, Fiji, Libya, Tunisia, and Uganda) may need additional actions to achieve compliance with the methyl bromide freeze. Botswana had a demonstration project with UNIDO for complete phase-out of methyl bromide and Uganda has a phase-out agreement or approved projects for a total phase-out of methyl bromide consumption under the Multilateral Fund. Bahrain is the only country for which assistance has not been approved nor included in the 2005 business plans.

50. There were 10 countries that might need additional actions to achieve the 20 per cent reduction by 2005 that did not have total phase-out agreements with the Executive Committee. However, three of these countries (Botswana, Chile and Uganda) had a phase-out agreement for total phase-out, and 3 countries (Honduras, Mexico and Morocco) had projects for partial phase-out. 3 of the countries without total phase-out agreements (Fiji, Libya and Morocco) had projects in the 2005 business plans.

CARBON TETRACHLORIDE (CTC) (Annex IV)

51. This section presents the analysis of compliance with carbon tetrachloride control measures.

52. It should be noted that all data reported and used in this analysis are those related to controlled use only, i.e., exclude feedstock. Reported CTC consumption was not differentiated into uses such as solvents and process agents.

Data

53. Of the 127 Article 5 countries that had ratified the London Amendment, 125 had reported complete baseline data. Of these 125 countries, 69 reported zero for the baseline and latest consumption. As such only 56 countries were included in the analysis.

Findings

54. Countries were grouped into three categories for the purposes of this analysis: those that had ratified the London Amendment and had provided baseline and latest consumption data, those that had ratified the London Amendment but had not provided sufficient data for analysis, and those that had not ratified the London Amendment.

Meeting the CTC 85 per cent reduction by 2005

55. Cognisant of the fact that countries that have ratified the London Amendment are required to reduce their consumption by 85 per cent on 1 January 2005, the indications from the analysis suggest that:

(a) For countries that have ratified the London Amendment

56. Of the 56 countries that had ratified the London Amendment and provided data, 41 countries could be considered to be in compliance now based on their latest reported consumption data provided that this level of consumption would not increase. Argentina, Bahrain, Chile, Croatia, Cuba, Egypt, Ghana, India, Indonesia, Jamaica, Jordan, Malaysia, Morocco, Nigeria, Oman, Paraguay, Sudan, Thailand Tunisia, Turkey, Uruguay and Zambia had received assistance from the Multilateral Fund for CTC phase-out activities.

57. The other 15 countries might not achieve compliance with the 85 per cent reduction by 2005. These countries would need to phase-out a total of 18,870 ODP tonnes to achieve the 85 per cent reduction by 2005. 8 of these 15 countries had consumption above 10 ODP tonnes including: China (20,020 ODP tonnes), Korea DPR (2,199 ODP tonnes), Iran (2,169 ODP tonnes), Pakistan (589 ODP tonnes), Brazil (222 ODP tonnes), Romania (200 ODP tonnes), Sri Lanka (27 ODP tonnes) and Congo DR (11 ODP tonnes).

58. Of the 15 countries that might not achieve compliance with the 85 per cent reduction targets for carbon tetrachloride by 2005, 9 countries did not have activities planned for them in the 2005 business plans: Bangladesh, Congo DR, Ecuador, Mauritius, Nepal, Romania, Sierra Leone, Sri Lanka and Uganda.

59. The Multilateral Fund had provided funding for CTC projects and activities in 10 of these 15 countries, of which 7 countries had received approved projects for CTC phase-out (Bangladesh, China, Korea DPR, Mauritius, Pakistan, Romania and Sri Lanka). Brazil, Congo DR and Iran had received project preparation funds for the CTC sector.

(b) Countries that have not ratified the London Amendment

60. The 11 Article 5 countries that had not ratified the London Amendment include 9 countries that had zero consumption and zero baselines and one country that had not provided sufficient data) to enable an analysis of their status of compliance. Albania and Ethiopia were the only countries that have received assistance from the Multilateral Fund for CTC activities.

Observations

61. There appeared to be a need for immediate actions to enable 15 countries to achieve compliance with their 85 percent reduction in CTC consumption by 2005, noting that 8 of these 15 countries had consumption above 10 ODP tonnes. The countries with the largest consumption to be phased out include: China, Iran, Korea DPR and Pakistan; however, these countries had received assistance from the Multilateral Fund. Of the 5 that have not received funding, all have activities in the 2005 business plan except Ecuador, Nepal, Sierra Leone and Uganda.

METHYL CHLOROFORM (TCA) (Annex V)

62. This section presents the analysis for compliance with methyl chloroform control measures.

Data

63. Of the 127 Article 5 countries that had ratified the London Amendment, 125 had reported complete baseline data. Of these 125 countries, 73 reported zero for the baseline and latest consumption. As such only 52 countries were included in the analysis.

Findings

64. Countries were grouped into three categories for the purposes of this analysis: those that have ratified the London Amendment and have provided baseline and latest consumption data, those that have ratified the London Amendment but had not provided sufficient data for analysis, and those that have not ratified the London Amendment.

Meeting the TCA Freeze

65. With respect to achieving the 2003 freeze, the indications from the analysis suggest that:

(a) Countries that have ratified the London Amendment

66. Of the 52 countries that had ratified the London Amendment and provided data, 47 countries could be considered to be in compliance now based on their latest reported consumption data provided that this level of consumption would not increase. 25 of the 47 countries had received assistance from the Multilateral Fund for TCA activities.

67. One country could achieve compliance if projects approved are implemented expeditiously (Chile). This project is expected to enable compliance and address a phase-out of 3.7 ODP tonnes.

68. The other 4 countries might not achieve compliance with the 2003 freeze target. These countries would need to phase-out a total of 384 ODP tonnes to achieve the 2003 freeze. Bangladesh and Bosnia and Herzegovina had received assistance from the Multilateral Fund for TCA phase-out projects. Those countries (and the amount of phase-out needed to achieve the freeze in 2003) were as follows: Bangladesh (0.03 ODP tonnes); Bosnia and Herzegovina (0.45 ODP tonnes); Ecuador (1.49 ODP tonnes) and Iran (378.13 ODP tonnes). Ecuador and Iran had received projects preparation fund for the TCA sector.

(b) Countries that have not ratified the London Amendment

69. The 11 Article 5 countries that had not ratified the London Amendment include 7 countries that had zero consumption and zero baselines and one country that had not provided sufficient data for an analysis of their status of compliance. Three countries that had reported data, Albania, Cambodia and Ethiopia could be considered to be in compliance now based on their latest reported consumption data provided that this level of consumption does not increase.

Meeting the 30 per cent reduction target in 2005

70. Assuming that the latest reported consumption does not increase and that all approved projects were implemented by 2005, the analysis points to the following prospects for potential compliance with the 30 per cent reduction target:

- (a) 48 of the 52 countries that provided data and had ratified the London Amendment could achieve compliance with the 30 per cent reduction by 2005 based on their latest reported consumption and contingent upon the implementation of approved projects.
- (b) The remaining 4 countries might need additional phase-out amounting to 384 ODP tonnes by 2005 in order to comply with the 30 per cent reduction targets. 2 of the 4 countries (Bangladesh and Bosnia and Herzegovina) had received support for TCA phase-out activities from the Multilateral Fund. Three of the 4 countries (Bosnia and Herzegovina, Ecuador and Iran) had projects included in the 2005 business plan. The approval and timely implementation of these projects would be sufficient to enable Bosnia and Herzegovina to achieve its 30 per cent reduction target. Only 2 countries, Ecuador and Iran need more than a one-tonne phase-out to achieve the 30 per cent reduction. Those countries, and the amount of phase-out needed to achieve compliance with the 30 percent reduction by 2005 were as follows: Bangladesh (0.29 ODP tonnes); Bosnia and Herzegovina (0.92 ODP tonnes); Ecuador (2.09 ODP tonnes); and Iran (380.73 ODP tonnes). Ecuador and Iran had received project preparation funds for the TCA sector.
- (c) All countries that had not ratified the London Amendment could achieve their 30 per cent reduction by 2005 based on their latest reported consumption.

Observations

71. There appeared to be a need for immediate actions if 2 countries (Ecuador and Iran) are to achieve compliance with their TCA freeze obligations, although projects preparation had been approved for these countries. In addition, 2 countries had received assistance that should enable compliance (Bangladesh and Bosnia and Herzegovina).

PART II: STATUS OF IMPLEMENTATION IN COUNTRIES SUBJECT TO DECISIONS OF THE PARTIES ON COMPLIANCE AND THOSE AT RISK OF NON-COMPLIANCE

72. Part II addresses countries subject to decisions of the Parties on compliance and those countries at risk of non-compliance.

Countries for which decisions/recommendations were taken concerning compliance

73. This section addresses those countries for which the Meeting of the Parties has taken decisions and/or recommendations on compliance, in alphabetic order. A table is provided at the end of this annex that addresses countries with licensing system requirements in the light of decision XVI/32. Countries that have subsequently clarified apparent data deviations or reported missing data are not included.

Afghanistan (base year and baseline data)

74. UNEP is implementing the institutional strengthening project in Afghanistan (AFG/SEV/43/INS/01). The Sixteenth Meeting of the Parties requested Afghanistan to provide outstanding base year data and baseline data per Decision XVI/18. UNEP indicated that Afghanistan had conducted a survey for this data and was in the process of analyzing the data collected.

Albania (CFCs plan of action)

75. UNEP is implementing the institutional strengthening project in Albania (ALB/SEV/38/INS/04). It noted that draft legislation for an ODS import/export licensing and quota system and a ban on ODS-using equipment had been completed in 2004. Although Albania achieved a consumption of 37 ODP tonnes, which is lower than the 61.2 ODP tonnes of CFC consumption allowed by the plan of action per decision XV/26, the ODS legislation has not been approved. UNEP indicated that the NOU was working on the establishment of ODS legislation. Assistance had been given to develop legislation through the Regional Ozone Network for Europe and Central Asia and a special meeting had been held in Tirana in March 2005 to review the draft legislation. The ODS Law had been drafted and was being discussed by the Government with other ministries.

76. UNIDO informed the Fund Secretariat that the preconditions for the national ozone depleting substances phase-out plan: refrigerant recovery and recycling network in Albania

(ALB/PHA/39/TAS/05) had not been met. Therefore, no funds had been disbursed on the project because a licensing and quota system had not been in place. UNIDO informed that a draft "Ozone Law for the Protection of the Ozone Layer" had been developed, but had not been approved, since it was not fully in accordance with EU directives. The Ministry of the Environment has prepared a legal Act on Ozone Layer protection and is awaiting approval by the Council of Ministers, which was expected by the end of June 2005 at the latest. In addition, the Ministry of Environment of Albania had already instructed the General Directorate of Customs Authority to stop exports of second-hand refrigeration to Albania. However, decision XVI/26 requires Albania to implement an ODS import/export licensing system, a quota system and a ban on ODS imports by 2004.

Bangladesh (TCA)

77. UNDP is implementing the National ODS phase-out plan: technical assistance for the phase-out of ODS solvents (2004 work programme) in Bangladesh (BGD/PHA/42/TAS/20). Bangladesh has been asked to submit a plan of action, since it appears that the Party's existing quota system had not been aligned to its phase-out obligations. UNDP indicated to the 33rd Implementation Committee Meeting that a training workshop for importers and end users was planned, as well as fiscal measures to encourage the introduction of alternatives. UNDP indicated that decision XVI/20 related to Methyl Chloroform, to be dealt with through the TAS project and quota system. The TAS workshop will be organized as soon as the project document is signed, and the project is expected to be completed in 2005. According to UNDP, the new Ozone Officer has been fully briefed on the need to get the project document signed in order for activities to begin.

78. UNEP is implementing the customs training component of the national ODS phase-out plan in Bangladesh (BGD/PHA/42/TRA/17). Although UNEP is not the lead agency for the solvent phase-out project, it assisted Bangladesh by providing a fact sheet on preparing compliance action plans and the draft action plan was reviewed by the CAP team. According to UNEP, the action plan is now under review within the country.

Belize (CFCs)

79. UNEP is implementing the institutional strengthening project in Belize (BZE/SEV/40/INS/07). UNEP indicated that, according to the country programme implementation data, Belize's 2004 consumption was 12.23 ODP tonnes of CFCs. Decision XIV/33 required 2004 CFC consumption to be below 20 ODP tonnes.

Bolivia (CFCs)

80. UNDP is implementing a terminal umbrella project for the commercial refrigeration manufacturing sector in Bolivia (BOL/REF/42/INV/25). Bolivia's plan of action commits it to a CFC consumption of 47.6 ODP tonnes, as per decision XV/29. UNDP indicated that this project should assist the country in achieving the 2007 85 per cent ODP reduction, since the project is on schedule to be completed in April 2007, with a phase-out of 5.8 ODP tonnes.

81. UNEP is implementing the institutional strengthening project in Bolivia (BOL/SEV/40/INS/24). Decision XV/29 adopted a plan of action for Bolivia that requires a maximum 2004 consumption of CFCs of 47.6 ODP tonnes. In May 2004, UNEP conducted a joint country mission with Environment Canada to promote faster project implementation and to visit high level authorities, i.e., both the Ministry of Environment and the Ministry of Finance. The NOU indicated to UNEP that Bolivia would achieve its commitment according to decision XV/29.

82. Canada is implementing an RMP monitoring project in Bolivia (BOL/REF/36/TAS/22). Canada indicates that Bolivia's 2004 consumption was below the 47.6 ODP-tonne target of its action plan as per decision XV/29, as preliminary data for 2004 indicates consumption of 34.46 ODP tonnes.

Bosnia and Herzegovina (CFC, methyl bromide and TCA)

83. UNIDO is implementing the National ODS phase-out plan in Bosnia and Herzegovina (first tranche) (BHE/PHA/41/INV/16). Pursuant to decision XV/30, Bosnia and Herzegovina was required to establish a system for licensing imports and exports of ODS, including quotas, by 2004, and to ban, imports of ODS-based equipment by 2006. Moreover, as a signatory of the Montreal Protocol, Bosnia and Herzegovina was urged to establish import and export licensing systems as a matter of urgency (decision XVI/32). UNIDO informed the Fund Secretariat that the legislation for the licensing and quota system should be in place by the middle of 2005. It indicated that the ban on imports of ODS-based equipment was also included in the draft regulations. However, the country reported to the Fund Secretariat 2004 CFC consumption of 187.9 ODP tonnes of CFCs: this exceeds the requirement in the plan of action for a maximum 2004 consumption of 167 ODP tonnes.

84. Bosnia and Herzegovina was asked to submit an explanation for a deviation in its 2003 data and/or a plan of action to the Implementation Committee pursuant to decision XVI/20. UNIDO is implementing a methyl chloroform phase-out project in Bosnia and Herzegovina at three enterprises (Soko Paneli, Soko IPV and Kuca Leda) (BHE/REF/39/INV/14). The TCA component of this project was extended to mid-2005 despite the fact that the condition for approval of this project was that UNIDO should complete the project in 15 months due to the compliance issue. UNIDO indicated that it was not possible to complete the project as quickly as intended since the beneficiaries were in the process of privatization after approval of the project and technical discussions had been impossible until the second half of 2004. UNIDO indicated that the issue of deviation from the plan of action and the need for remedial measures were discussed with the NOU and recommendations and advice were given to the Ozone Office. Bosnia and Herzegovina reported that its 2004 consumption (2.44 ODP tonnes) exceeds its methyl chloroform baseline (1.55 ODP tonnes).

Botswana (methyl bromide)

85. UNEP is implementing the institutional strengthening project in Botswana (BOT/SEV/41/INS/08). UNEP indicated that it assisted Botswana in identifying legislation that would accommodate ODS regulations, and that a Chemicals Management Act was being

developed. UNEP indicated that it expects Botswana's methyl bromide consumption not to exceed 0.2 ODP tonnes in 2004, as required by decision XV/31. UNEP also expects ODS regulations, which will include an import/export licensing and quota system, to be in place by December 2005.

Cameroon (halons)

86. UNEP is implementing the institutional strengthening project in Cameroon (CMR/SEV/44/INS/22). Decision XV/32 requires a maximum halon consumption of 2.38 ODP tonnes in 2004. UNEP reported that during 2004, the CAP team assisted the Cameroon NOU in assessing the country's consumption and collecting accurate data and that the NOU had applied the ODP value to its consumption prior to reporting to the Ozone Secretariat for 2003 but was in fact in compliance. Clarifications were provided by the CAP team. The Ozone Secretariat informed the Fund Secretariat that Cameroon reported halon consumption of 10.6 ODP tonnes for 2004, which deviates from its plan of action. UNDP is implementing the regional halon bank project that includes Cameroon. UNDP expects the project to be completed in August 2005.

Chile (Other CFCs and methyl bromide)

87. The World Bank is implementing the institutional strengthening project in Chile (CHI/SEV/38/INS/52). Chile was requested to provide a plan of action to address the "other CFCs", methyl bromide and methyl chloroform" pursuant to decision XVI/22. The Bank indicated that it has been supporting the NOU in the development of a regulation to ensure that annual ODS imports do not exceed the maximum allowed levels as per the Protocol's control measures. This bill is under discussion in Congress and is expected to be in force before the last quarter of 2005.

88. Regarding CFC-112, the Bank reported that the NOU confirmed that this consumption had been misreported by the Customs Office. It was not CFC-112 but another chemical, which was not a controlled substance. Consequently, there was not a non-compliance issue regarding "other CFCs."

89. In the methyl bromide (MB) sector, the Bank is implementing an investment project in this sector that was approved by the Executive Committee at its meeting in April 2004. Moreover, a ban was already in place on importing methyl bromide during 2005, so as to ensure compliance with the set targets.

Chile (TCA)

90. Chile reported 2004 consumption of 6.97 ODP tonnes that exceeds its baseline for methyl chloroform of 6.44 ODP tonnes. UNDP is implementing a project for technical assistance to phase out ozone-depleting solvents in Chile (CHI/SOL/41/TAS/154). Chile was requested to prepare a plan of action for other CFCs, TCA and methyl bromide pursuant to decision XVI/22. The UNDP solvent project was approved in December 2003 but no funds had been disbursed as at 31 December 2004. UNDP indicated that a first draft of a work plan was prepared in December 2004; national and international consultants were being recruited; and the first

workshop to beneficiary companies was scheduled for July 2005. The project will introduce alternatives during the second half of 2005 and is expected to be completed in April 2006.

Cook Islands (base year and baseline)

91. UNEP is implementing the institutional strengthening project in Cook Islands (CKI/SEV/44/INS/02). UNEP informed the Fund Secretariat that the country had not reported base year and baseline data as required by decision XVI/18. UNEP and SPREP were following up with the country to report the missing data to the Ozone Secretariat.

Ecuador (TCA)

92. The World Bank is implementing the national CFC phase-out plan in Ecuador (ECU/PHA/41/INV/32). Decision XVI/20 requests Ecuador to provide to the Meeting of the Parties an explanation for a deviation in its 2003 TCA consumption or a plan of action to return to compliance. The Bank indicated that the quota system has been in place since 14 May 2004 and it sets quotas for all ODS. The plan of action for TCA includes: 1) import quota; 2) technical workshops for end-users; and 3) visit of an international expert to assess the need for an investment project in the sector. The Government of Ecuador planned to submit the plan of action to the Ozone Secretariat in May 2005.

Ethiopia (CFCs)

93. Decision XIV/34 established a plan of action for Ethiopia regarding CFC consumption. The plan requires Ethiopia to reduce CFC consumption to 17 ODP tonnes in 2005. 2004 data indicate a continued downward trend in consumption. Ethiopia has completed 8 projects in 3 sectors for which US \$306,209 was approved. Completed projects included projects in the refrigeration sector (US \$147,735), the several sector (US \$140,800) and the fumigants sector (US \$17,674). Ethiopia has an RMP update as per decision 31/48 and projects for halon banking and the phase-out of CTC and TCA. France plans to complete its RMP activities in December 2007.

Fiji (methyl bromide)

94. Decision XVI/23 requested Fiji to submit a plan of action to the meeting of Parties for methyl bromide. Fiji reported 2004 methyl bromide consumption of 2.1 ODP tonnes that exceeds the freeze level of 0.67 ODP tonnes. Both UNDP and UNEP have methyl bromide projects in their 2005 business plans that have not yet been submitted to the Executive Committee. UNEP is implementing the institutional strengthening unit project in Fiji. UNEP reported that during the first half of the year, the NOU was occupied with prosecution of a company that was trading in CFC-12 without a proper permit. There are currently no ongoing projects in Fiji except the institutional strengthening project. Fiji has completed 8 projects in 2 sectors with a total phase-out of 5 ODP tonnes for which US \$429,410 was approved. Completed projects include projects in the refrigeration sector (US \$239,755) and the several sector (US \$189,655). Project preparation funds for CFC and methyl bromide national phase-out plan were approved at the 45th Meeting.

Federated States of Micronesia (data reporting)

95. UNEP is implementing the institutional strengthening project in the Federated States of Micronesia (FSM/SEV/36/INS/03). Pursuant to Decision XVI/17, UNEP was asked to indicate if the missing data had been reported. UNEP indicated that it and SPREP would be following up with the country to report the missing data to the Ozone Secretariat.

96. Australia is also implementing a programme for customs training and enforcement in the Federated States of Micronesia (FSM/REF/36/TAS/01). Australia indicated that the Government was working toward submitting consumption data for 2001 to 2003 pursuant to decision XVI/17 and establishing ODS regulations as urged in decision XVI/32.

Guatemala (ban on imports, CFCs, and methyl bromide)

97. UNEP is implementing the institutional strengthening project in Guatemala (GUA/SEV/43/INS/30). UNEP indicated that Guatemala had not yet enacted a ban on the import of ODS-using equipment, which was required according to the action plan approved in decision XV/34. UNEP noted that Guatemala's country programme data indicates that Guatemala's 2004 consumption was 65.4 ODP tonnes of CFC, which is below the action plan's requirement for 2004 of 120 ODP tonnes. The data report also showed that Guatemala had consumed 484.2 ODP tonnes of methyl bromide which was also below the target of 492 ODP tonnes in decision XV/34.

98. UNIDO is implementing the national phase out of methyl bromide in Guatemala (GUA/FUM/38/INV/29). Pursuant to decision XV/34, Guatemala has reported that its 2004 consumption data placed it in advance of its commitments for methyl bromide, since its 2004 consumption was 484.2 ODP tones and its target was 492 ODP tonnes. UNIDO informed the Fund Secretariat, however, that Guatemala could be in non-compliance with the 2005 consumption target of 360 ODP tonnes.

Guinea-Bissau (CFCs)

99. The Parties approved an action plan for Guinea-Bissau that requires CFC consumption not to exceed 26.275 ODP tonnes in 2004 and to implement a licensing and quota system in 2004 (decision XVI/24). UNEP is implementing the institutional strengthening project. It reported that ODS regulations were approved and enacted in 2004. Country programme data indicates that CFC consumption was 25.86 ODP tonnes, which would comply with the requirements of the action plan. Guinea Bissau has completed 2 institutional strengthening projects for which US \$90,000 was approved. Guinea Bissau has an RMP update per decision 31/48. UNDP plans to complete its RMP activities in July 2006 that are expected to result in the phase-out of 8.8 ODP tonnes. UNEP plans to complete customs officer training and training of refrigeration technicians in December 2006.

Honduras (methyl bromide)

100. UNEP is implementing the institutional strengthening project in Honduras (HON/SEV/40/INS/11). UNEP indicated that Honduras reported consumption of 349.32 ODP tonnes in 2004 when its action plan required a maximum consumption of 306.1 ODP tonnes, as per decision XV/35.

101. UNIDO is implementing the phase-out of methyl bromide in melon and banana production sector and tobacco seedling in Honduras (HON/FUM/37/INV/10). UNIDO reported that the last nursery unit phase-out would be completed in June 2005, but that following a recent field mission, it was verified that Honduras' 2004 consumption was 349.3 ODP tonnes.

Iran (CTC and TCA)

102. UNIDO is preparing a solvent sector (CTC) phase-out project in Iran (IRA/SOL/33/PRP/80). Decision XVI/20 requested the Government of Iran to prepare an action plan, while noting that Iran might be seeking a baseline change for CTC and TCA. UNIDO confirmed that the Government would submit an action plan for the verification of baseline CTC/TCA consumption to the next meeting of the Implementation Committee. Terms of reference for the verification activity had been prepared.

Lesotho (halons)

103. UNEP is implementing the institutional strengthening project in Lesotho (LES/SEV/29/INS/06). A plan of action to return to compliance with the halon control measures was approved in decision XVI/25. The decision required that Lesotho achieve a 0.8 ODP-tonne target for 2004. UNEP indicated that it provided guidance to the NOU in Lesotho concerning implementation of its plan of action and the German bilateral halon project. As a result, halon consumption for 2004 was zero ODP tonnes, which is below the 0.8 ODP-tonne target set for 2004.

104. Germany is implementing the CFC phase-out management plan in Lesotho (LES/PHA/41/INV/08) and Lesotho is also a participating country in the Eastern and Southern Africa regional halon bank (AFR/HAL/35/TAS/29). Lesotho's plan of action, approved in decision XVI/25, requires a maximum consumption of 0.8 ODP tonnes of halons in 2004. Germany noted that data reported by Lesotho on halon consumption for 2003 and 2004 indicates zero consumption for these 2 years. Import controls are in place, under which permits are required for all imports of halons and CFCs.

Libya (CFCs and halons)

105. UNDP is implementing three foam projects in Libya (LIB/FOA/32/INV/08, 13, and 14). Libya has reported 2004 CFC consumption in compliance with its commitment pursuant to decision XV/36 but has not implemented the licensing system required. UNDP has experienced delays in completing these projects. However, based on a May 2005 mission, two of the projects

had been completed. New equipment had to be ordered for the remaining project, for which a purchase order had been issued in May 2005.

106. UNIDO is implementing the national ODS phase-out plan in Libya (first tranche) (LIB/PHA/41/INV/22). Libya has reported 2004 CFC consumption of 461 ODP tonnes, which places it in compliance with its commitment pursuant to decision XV/36 to achieve CFC consumption of 610 ODP tonnes or less in 2004. However, decision XV/36 also required that an ODS import/export licensing and quota system be implemented in 2004. UNIDO indicated that it had assisted Libya in preparing the legislation and that the legislation was going through official channels in order to be enacted. It also indicated that said legislation included import/export quotas on all ODS and ODS-containing equipment.

107. Decision XVI/26 requested Libya to submit an action plan for returning to compliance with the halon control measures. The 45th Meeting of the Executive Committee approved US\$ 25,000 for the preparation of a halon phase-out plan in Libya. The halon banking project is scheduled to be submitted to the 47th Meeting of the Committee in 2005. UNIDO indicated that the project proposal would also contain an action plan with benchmarks for its implementation. Libya has reported 2004 country programme data (714.5 ODP tonnes) that exceeds its baseline for halons (633.07 ODP tonnes).

Maldives (CFCs)

108. Decision XV/37 requires that Maldives maintain zero ODP consumption in 2004. UNDP is implementing an awareness and incentive programme in the country (MDV/REF/38/TAS/05). UNDP plans to schedule a mission in June to determine the status of the equipment delivered in 2003 for this project, and any other needs in terms of activities to move forward on the project.

109. UNEP is implementing the institutional strengthening project in Maldives (MDV/SEV/44/INS/10), as well as the RMP monitoring project (MDV/REF/38/TAS/06). UNEP indicated that its project was ongoing and noted that phase I customs training and technician training had been completed in 2004 and phase II should be completed in 2005. Regarding compliance with the action plan requirement of zero ODP consumption in 2004, approved in decision XVI/37, UNEP indicated that data for 2004 has not yet been submitted in light of the due date of 30 September 2005.

Mozambique (methyl bromide)

110. UNEP is implementing the institutional strengthening project in Mozambique (MOZ/SEV/41/INS/10). Recommendation 33/20 requested Mozambique to clarify its consumption of methyl bromide in 2002, which appeared to be in excess of the freeze. UNEP indicated that it was assisting Mozambique to carry out a methyl bromide use assessment, but that methyl bromide consumption had declined from 4.5 ODP tonnes in 2002 to 1.02 ODP tonnes in 2003.

Namibia (CFCs)

111. Germany is implementing the terminal phase-out management plan for CFCs in Namibia (NAM/PHA/41/INV/10). Namibia's plan of action, approved in decision XV/38, requires a maximum consumption of 14 ODP tonnes in 2004. Its agreement with the Executive Committee requires a maximum consumption of 12 ODP tonnes in 2004. Germany indicated that the data reported by Namibia for 2004 indicates that 2004 consumption was in fact only 7.7 ODP tonnes, well within both targets.

Nauru (base year data)

112. UNEP is implementing the institutional strengthening project in Nauru (NAU/SEV/44/INS/02). Nauru has not reported base year data. UNEP indicated that it and SPREP had collected data to prepare for the extension of the PIC Regional Strategy, and that they would follow up with the country in 2005 to help report its base year data.

Nepal (CFCs)

113. UNEP is implementing a project to assist Nepal to remain in compliance with the Montreal Protocol (NEP/REF/44/TAS/15). Decision XVI/27 requires that Nepal's 2004 CFC consumption should not exceed 27 ODP tonnes and that Nepal should report on how much CFC was released from the embargoed amounts. UNDP is implementing the RMP monitoring project in Nepal (NEP/REF/28/TAS/07). UNEP was asked if Nepal had met these requirements and responded that Nepal would submit its data for 2004 on time and that it would provide a status report at that time.

Nigeria (CFCs)

114. Decision XIV/30 established a plan of action for Nigeria to return into compliance with the control measures for CFCs. The plan requires a level of consumption of 3200 ODP tonnes in 2004. Although Nigeria has not reported 2004 data, its 2003 consumption was 2,662 ODP tonnes. Nigeria has completed 93 projects in 7 sectors with a total phase-out of 2,131 ODP tonnes for which US \$15,303,933 was approved. It has a national CFC phase out plan. UNDP and UNIDO projects are expected to result in the phase out of 917 ODP tonnes of CFCs by the end of 2005.

Pakistan (halons)

115. UNDP is implementing the institutional strengthening project in Pakistan (PAK/SEV/41/INS/54) and UNIDO is implementing the plan for the phase-out of import and net consumption of halons in the fire-fighting sector (PAK/HAL/41/TAS/55). Concerning its efforts to assist Pakistan in implementing its plan of action for halons pursuant to Decision XIV/29, and noting that UNIDO is implementing the halon banking project, UNDP indicated that it believed that the halon banking project should enable Pakistan to achieve its target of 14.2 ODP tonnes of halon consumption in 2004. UNIDO had a similar view.

Papua New Guinea (CFCs)

116. Germany is implementing the terminal phase-out management plan for ODS in Papua New Guinea (PNG/PHA/39/INV/05). Papua New Guinea's plan of action for 2004, adopted in decision XV/40 and its agreement with the Executive Committee allows a maximum CFC consumption of 26 ODP tonnes. Germany indicated that data reported by Papua New Guinea for 2004 indicates that 2004 consumption was in fact only 17.33 ODP tons, well within the target.

Saint Vincent and the Grenadines (CFCs)

117. UNEP is implementing the monitoring and control of ODS and ODS-based equipment project in St. Vincent and the Grenadines (STV/REF/25/TRA/03). The action plan for returning to compliance with the CFC control measures requires the introduction of an ODS quota system, and limiting CFC consumption in 2004 to 2.15 ODP tonnes, as per decision XVI/30. UNEP indicated that the ODS quota system was developed in 2004 and made operational in January 2005; and customs training was completed in October 2004. Although 2004 data still exceeds the baseline, the country is in compliance with the plan of action to return to compliance with a consumption of 2.09 ODP tonnes.

Somalia (halons)

118. UNEP is implementing the institutional strengthening project in Somalia (SOM/SEV/36/INS/03). Decision XVI/19 requests Somalia to submit an action plan or an explanation for its deviation from the halon freeze in 2002. UNEP indicated that Somalia submitted an explanation on its deviation from the halon freeze to the Ozone Secretariat: halons were imported in response to several destructive fires, as well as frequent fires in Mogadishu; low public awareness on alternatives; and a lack of both local and central authority. Somalia reported 2004 halon consumption (25.71 ODP tonnes) that exceeds its baseline (17.70 ODP tonnes).

Tuvalu (data reporting 2003)

119. UNEP is implementing the institutional strengthening project in Tuvalu (TUV/SEV/36/INS/03). Tuvalu has not reported 2003 ODS data, putting it in non-compliance as per decision XVI/17. UNEP indicated that it and SPREP were following up with the country to report the missing data, and that they would again request the country to provide the information as requested. Tuvalu has not reported data to either the Ozone or Fund Secretariat since 2002.

120. Australia is implementing a programme for customs training and enforcement in Tuvalu (TUV/REF/36/TAS/02). Australia indicates that the Government is still working on establishing ODS regulations and that Tuvalu was compiling information so that it could report 2003 consumption data as requested in decision XVI/17.

Uganda (methyl bromide)

121. UNEP is implementing the institutional strengthening project in Uganda (UGA/SEV/13/INS/02). UNEP indicated that implementation of the institutional strengthening project had been slow due to administrative restructuring, which resulted in a change in location of the NOU. UNEP indicated that it was consulting with the government at the management level to solve the problem. UNEP has informed the Fund Secretariat that Uganda has banned the import of ODS-containing equipment and has put in place a licensing system. Uganda reported that its 2004 methyl bromide consumption was 24 ODP tonnes: this met the target established by decision XV/43.

122. UNIDO is implementing a project for the phase-out of methyl bromide in cut flowers (UGA/FUM/34/INV/08). It informed the Fund Secretariat that the activities in the project had been implemented and that it expected Uganda to achieve the 24 ODP-tonne target for 2004 methyl bromide consumption established in decision XV/43. While UNIDO did not have information on the requirement of decision XV/43 to establish a ban for importing ODS-using equipment in 2004, it stated that the Government of Uganda was making strong efforts to comply with this requirement.

Licensing Systems per decision XVI/32

123. Implementing agencies with relevant ongoing projects were asked to indicate the status of implementation of licensing systems for those Article 5 countries that have ratified the Montreal Amendment. Table 1 presents the latest status of implementation of licensing systems for those countries subject to decision XVI/32 and indicates that 6 of the 31 Article 5 countries have implemented licensing systems.

Table 1

**STATUS OF IMPLEMENTATION OF LICENSING SYSTEMS FOR ARTICLE 5
PARTIES THAT HAVE RATIFIED THE MONTREAL AMENDMENT SUBJECT TO
DECISION XVI/32**

Country	Agency	Licensing System Implemented
Afghanistan	UNEP	No—draft licensing system undergoing review through various relevant Ministries
Barbados	UNEP	No—project to be completed in December 2005
Bhutan	UNEP	No—draft licensing system is undergoing internal review.
Bosnia and Herzegovina	UNEP/UNIDO	No—introduction of legislation planned in 2005.
Cape Verde	UNEP	N/a
Cook Islands	UNEP/Australia	N/a
Djibouti	UNDP/UNEP	Yes—in place since mid-2004.
Federated	Australia	No—still working towards establishing ODS

Country	Agency	Licensing System Implemented
States of Micronesia		regulations.
Grenada	UNEP	N/a
Guinea Bissau	UNEP	Yes—ODS regulations approved and enacted.
Guyana	UNEP	No—draft has been used for training.
Haiti	UNEP	No—first draft under preparation.
Iran	UNDP/UNIDO/Germany	N/a
Kenya	UNEP/UNDP	No—reviews of draft undertaken in 2004 and draft licensing system expected to be approved by end of May 2005.
Kiribati	Australia	No—still working towards establishing ODS regulations.
Kyrgyzstan	UNEP	Yes—in place since November 2004.
Madagascar	UNEP	Yes—established and implemented.
Marshall Islands	UNEP	Yes—established in 2004.
Nauru	UNEP	No—planned for 2006.
Nigeria	UNDP/UNEP/Japan	N/a
Niue	UNEP	No—planned for 2006.
Palau	UNEP/Australia	No—still trying to determine if it can operate under existing legislation or if new legislation needed.
Rwanda	UNDP	No—no confirmation from lead agency of licensing or that CFC/alternative prices were similar, therefore, no initiation of recovery and recycling project
Samoa	UNEP	N/a
Sierra Leone	UNEP/UNDP	No—ODS regulations and licensing system enacted but awaiting signature.
Solomon Islands	UNEP/Australia	No—ODS regulations being redrafted.
Somalia	UNEP	No—no functional government.
Tanzania	UNEP/Germany	No—draft regulations and licensing system submitted to Parliament and is expected to be approved by the end of July 2005
Tonga	UNEP/Australia	No—draft legislation expected to be passed in first half of 2005.
Tuvalu	UNEP/Australia	No—would request information from country.
Yemen	UNEP	No—final draft is being discussed by the Minister of the Environment and Cabinet of Ministers.

Countries at risk of non-compliance

124. This section addresses those countries that have reported either 2004 Article 7 data to the Ozone Secretariat or 2004 country programme data to the Fund Secretariat that suggests that they

may be in non-compliance with the control measures of the Protocol. Some of the countries at risk due to their 2004 data report were subject to previous decisions and were addressed above. Those countries include:

- Bosnia and Herzegovina (2004 country programme CFC and TCA data)
- Cameroon (2004 Article 7 halon data)
- Fiji (2004 Article 7 methyl bromide data)
- Libya (2004 country programme halon and methyl bromide data)
- Saint Vincent and the Grenadines (2004 Article 7 CFC data)
- Somalia (2004 country programme halon data)

Bahrain (2004 country programme methyl bromide data)

125. Bahrain reported 0.9 ODP tonnes of methyl bromide consumption in 2004 that exceeds its zero baseline. UNEP is implementing the institutional strengthening project.

Kyrgyzstan (2004 country programme halon data)

126. Kyrgyzstan reported 2004 halon consumption of 2.4 ODP tonnes that exceeds the freeze level of zero. Halon banking has not been approved for the country. There are no halon projects in the 2005 business plan.

Marshall Islands (2004 Article 7 CFC data)

127. UNEP is implementing the institutional strengthening project in Marshall Islands (MAS/SEV/36/INS/03). Based on 2004 data (1.28 ODP tonne) it appears that Marshall Islands is in non-compliance with the Annex A group I CFC freeze (1.16 ODP tonnes). UNEP indicated that it and SPREP had contacted the country and were awaiting clarification. Marshall Islands has a total phase-out plan as part of the Pacific Island Country strategy. Australia expected the strategy to be completed in April 2005.

Sierra Leone (2004 Article 7 halon data)

128. Sierra Leone reported 2004 halon consumption that exceeded its baseline (16 ODP tonnes). UNEP is implementing the institutional strengthening project. UNEP expects to complete customs officer training in December 2005 and training of refrigeration technicians in December 2006. Sierra Leone has not received support for halon banking. Sierra Leone has completed 2 institutional strengthening projects which US \$66,000 was approved. Sierra Leone has an RMP update as per decision 31/48 and projects that would enable compliance with the 2005 phase out target for methyl bromide. UNDP expects to complete its activities in December 2008 by which time 13.9 ODP tonnes of CFCs are to be phased out.

PART III: ODS SECTORAL CONSUMPTION DATA ON THE IMPLEMENTATION OF COUNTRY PROGRAMMES

129. ODS consumption data by sector is submitted to the Fund Secretariat annually by Article 5 countries in compliance with decisions from the 11th, 13th, 22nd, 28th, 29th, and 30th Meetings of the Executive Committee.

130. The Secretariat received reports on the implementation of country programmes for the year 2004 from 66 countries as at June 1, 2005. The Secretariat compiled these data into the required format and introduced data from previous reports for those countries that did not report data for 2004. Therefore, 46 reports from 2003, 4 reports from 2002 and one from 2001 are also included in the data pertaining to 117 Article 5 countries.

131. The database for the country programme data is provided on the Fund Secretariat's web site (www.multilateralfund.org) and Intranet in the spreadsheet programme, Microsoft Excel 97.

132. Although the consumption is from different years and may not necessarily correspond to the data reported pursuant to Article 7 of the Montreal Protocol, the data provide the most recent sectoral assessment by country as well as on a global basis. These data should assist the Article 5 countries concerned and the Executive Committee in their efforts to assess what remains to be phased out on a sectoral basis.

133. Table 2 presents the total remaining ODS consumption to be phased out by sector after taking into account approved but unimplemented projects. It also includes total consumption, phase-out from approved but unimplemented projects, and the percentage by sector of the balance to be phased out.

Table 2

TOTAL REMAINING ODS CONSUMPTION BY SECTOR

Sector	Total Consumption	Percentage of Total Consumption	Total Approved but not Implemented	Balance	Percentage of Balance to Total Consumption
Aerosol	2,895.30	2.7%	1,259.10	1,636.20	56.5%
Foam	19,129.30	17.8%	12,793.91	6,335.39	33.1%
Solvent	11,892.40	11.1%	3,116.51	8,775.89	73.8%
Refrigeration	35,738.55	33.3%	8,215.86	27,522.69	77.0%
Halon	6,843.23	6.4%	3,102.60	3,740.63	54.7%
Fumigant	7,586.48	7.1%	2,195.07	5,391.41	71.1%
Process Agent	22,687.77	21.1%	80.00	22,607.77	99.6%
Tobacco	620.00	0.6%	400.00	220.00	35.5%
Sterilant	0.00	0.0%	34.30	-34.30	N/A
Total	107,393.02	100.0%	31,197.35	76,195.67	71.0%

134. The total phase-out approved but not implemented specified in Table 2 does not include the phase-out approved in principle for multi-year agreements and the phase-out that is expected to result from the implementation of RMPs and halon banking. In addition to the phase-out already approved, the Executive Committee has approved in principle sectoral and national phase-out projects for which annual tranches are released on the basis of the achievement of scheduled reductions.

135. The phase-out from future annual tranches will address a significant amount of the remaining consumption identified in Table 2. Moreover, RMPs for LVCs also account for all but 15 per cent of the baseline consumption of these countries, but the data in the approved but not implemented projects does not account for all of this tonnage. Also, the approved but unimplemented phase-out in Table 2 does not include some halon consumption for countries that have already received a halon banking project. Therefore, Table 3 presents the remaining consumption by substance that has not yet been addressed by the Executive Committee after taking into account multi-year agreements, RMPs for LVCs, and halon banking.

Table 3

TOTAL REMAINING ODS CONSUMPTION BY SUBSTANCE BASED ON COUNTRY PROGRAMME DATA AFTER TAKING INTO ACCOUNT APPROVALS IN PRINCIPLE ON RMPS FOR LVCS, AND HALON BANKING

Chemical	Remaining ODS Consumption (ODP Tonnes)
CFC	4,904.23
CTC	2,446.10
Halons	818.55
MB	7,808.88
TCA	394.69
Total	16,372.45

136. It may be recalled that the assessment at the 44th Meeting indicated that there were 23,056 ODP tonnes remaining to be addressed based on the latest country programme data taking into account approved but not implemented projects.

Recommendations

The Executive Committee may wish to:

1. Note the report on the Status/prospects of Article 5 countries in achieving compliance with the initial and intermediate control measures of the Montreal Protocol as contained in UNEP/OzL.Pro/ExCom/46/6.
2. Request bilateral and implementing agencies to include phase-out activities, where appropriate, for eligible consumption in their 2006-2008 business plans for the following countries:
 - (a) For Halon: Kyrgyzstan and Somalia (when the conditions appear conducive to a sustainable operation).
 - (b) For methyl bromide: Bahrain
 - (c) For CTC: Ecuador, Nepal, Sierra Leone, and Uganda.
3. Urge bilateral and implementing agencies implementing institutional strengthening projects to continue their efforts to obtain data from National Ozone Units on the implementation of their country programmes and to inform National Ozone Units of the requirement to provide all required data in order to receive the maximum two-year renewal of institutional strengthening.

Annex I

CFC ANALYSIS

Column Number Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Countries that appear to be in compliance																
Albania	EUR	LVC	2004	A7	40.75	36.57	0.00	14.20	100% by 2005	0.00		20.38	22.37	2.00	No	Yes*
Algeria	AFR	Non-LVC	2004	A7	2,119.53	1,045.00	0.00	294.00	100% by 2007	0.00	193.97	1,059.77	751.00	-308.77	Yes	No
Angola	AFR	LVC	2004	CP	114.82	75.60	0.00	92.40	100% by 2008	0.00		57.41	-16.80	-74.21	Yes	Yes
Antigua and Barbuda	LAC	LVC	2004	CP	10.70	1.68	0.00	2.00	100% by 2006	0.00		5.35	-0.32	-5.67	Yes	Yes*
Argentina	LAC	Non-LVC	2004	CP	4,697.25	2,210.06	0.00	240.01	100% by 2009	0.00	653.45	2,348.62	1,970.05	-378.58	No	Yes*
Armenia	ASP	LVC	2003	A7	196.50	172.70	0.00	0.00	N/A	0.00		98.25	172.70	74.45	No	Yes**
Bahamas	LAC	LVC	2003	A7	64.87	24.65	0.00	23.00	100% by 2005	0.00	14.10	32.44	1.65	-30.79	Yes	Yes*
Bahrain	ASP	LVC	2004	CP	135.44	64.80	0.00	0.00	N/A	0.00	42.53	67.72	64.80	-2.92	Yes	No
Bangladesh	ASP	Non-LVC	2003	A7	581.59	333.00	0.00	48.60	100% by 2005	0.00	134.42	290.80	284.40	-6.40	Yes	Yes*
Barbados	LAC	LVC	2004	A7	21.53	14.05	0.00	6.30	100% by 2006	0.00		10.76	7.75	-3.01	Yes	Yes
Belize	LAC	LVC	2004	CP	24.38	12.23	0.00	4.10	100% by 2007	0.00		12.19	8.13	-4.06	Yes	Yes
Benin	AFR	LVC	2003	A7	59.94	17.32	0.00	0.00	N/A	0.00		29.97	17.32	-12.65	Yes	Yes
Bhutan	ASP	LVC	2000	A7	0.17	0.00	0.00	0.00	N/A	0.00	1.00	0.09	0.00	-0.09	Yes	Yes
Bolivia	LAC	LVC	2003	A7	75.67	32.12	0.00	24.70	100% by 2007	0.00		37.83	7.42	-30.41	Yes	Yes
Botswana	AFR	LVC	2003	A7	6.85	5.10	0.00	1.50	100% by 2005	0.00	1.00	3.42	3.60	0.18	Yes	Yes
Brazil	LAC	Non-LVC	2004	CP	10,525.78	1,870.50	0.00	204.00	100% by 2006	0.00	1,735.62	5,262.89	1,666.50	-3,596.39	No	Yes*
Brunei Darussalem	ASP	LVC	2003	A7	78.24	32.27	0.00	16.00	100% by 2007	0.00		39.12	16.27	-22.85	Yes	Yes
Burkina Faso	AFR	LVC	2004	A7	36.27	10.50	0.00	3.00	100% by 2006	0.00		18.13	7.50	-10.63	Yes	Yes
Burundi	AFR	LVC	2004	A7	58.96	3.94	0.00	0.00	N/A	0.00		29.48	3.94	-25.54	Yes	Yes
Cambodia	ASP	LVC	2004	CP	94.23	70.42	0.00	20.00	100% by 2007	0.00		47.11	50.42	3.31	Yes	Yes
Cameroon	AFR	LVC	2004	A7	256.89	148.50	0.00	66.60	100% by 2007	0.00	40.00	128.45	81.90	-46.55	Yes	Yes
Cape Verde	AFR	LVC	2003	A7	2.26	1.76	0.00	1.00	100% by 2007	0.00		1.13	0.76	-0.37	Yes	Yes
Central African	AFR	LVC	2003	A7	11.25	4.10	0.00	0.00	N/A	0.00		5.63	4.10	-1.52	Yes	Yes

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Republic																
Chad	AFR	LVC	2004	CP	34.56	14.24	0.00	6.00	100% by 2006	0.00		17.28	8.24	-9.04	Yes	Yes
Chile	LAC	Non-LVC	2003	A7	828.73	424.46	0.00	495.20	100% by 2006	0.00	31.00	414.36	-70.74	-485.10	Yes	No
China	ASP	Non-LVC	2003	A7	57,818.73	22,808.85	0.00	13,445.72	100% by 2007	0.00	2,454.87	28,909.37	9,363.13	-19,546.24	Yes	Yes*
Colombia	LAC	Non-LVC	2004	CP	2,208.19	898.50	0.00	353.40	100% by 2006	0.00	436.89	1,104.10	545.10	-559.00	No	Yes*
Comoros	AFR	LVC	2004	A7	2.50	1.07	0.00	0.00	N/A	0.00		1.25	1.07	-0.18	Yes	Yes
Congo	AFR	LVC	2004	A7	11.85	4.66	0.00	2.90	100% by 2006	0.00		5.93	1.76	-4.17	Yes	Yes
Congo, DR	AFR	Non-LVC	2004	CP	665.65	329.09	0.00	255.10	100% by 2006	0.00	26.87	332.83	73.99	-258.84	Yes	No
Costa Rica	LAC	LVC	2004	A7	250.18	111.50	0.00	82.50	100% by 2006	0.00		125.09	29.00	-96.09	Yes	Yes
Cote D'Ivoire	AFR	LVC	2004	CP	294.19	93.40	0.00	42.80	100% by 2006	0.00	42.00	147.10	50.60	-96.50	Yes	No
Croatia	EUR	LVC	2004	A7	219.32	78.16	0.00	50.00	100% by 2005	0.00	11.93	109.66	28.16	-81.51	Yes	Yes*
Cuba	LAC	Non-LVC	2003	A7	625.13	481.04	0.00	271.60	100% by 2007	0.00	49.99	312.57	209.44	-103.13	Yes	Yes*
Djibouti	AFR	LVC	2003	A7	21.02	12.12	0.00	5.70	100% by 2005	0.00		10.51	6.42	-4.09	Yes	Yes
Dominica	LAC	LVC	2003	A7	1.48	1.44	0.00	0.00	N/A	0.00	2.00	0.74	1.44	0.70	Yes	No
Dominican Republic	LAC	Non-LVC	2004	CP	539.84	310.36	0.00	59.20	100% by 2006	0.00	101.98	269.92	251.16	-18.76	Yes	Yes*
Ecuador	LAC	LVC	2003	A7	301.42	256.26	0.00	96.00	100% by 2006	0.00	64.00	150.71	160.26	9.55	No	Yes*
Egypt	AFR	Non-LVC	2004	A7	1,668.00	1,047.59	0.00	139.10	100% by 2006	0.00	193.75	834.00	908.49	74.49	Yes	No
El Salvador	LAC	LVC	2003	A7	306.56	97.48	0.00	56.50	100% by 2008	0.00		153.28	40.98	-112.30	Yes	Yes
Ethiopia	AFR	LVC	2004	A7	33.84	16.00	0.00	0.00	N/A	0.00		16.92	16.00	-0.92	Yes	Yes
Fiji	ASP	LVC	2004	A7	33.40	0.50	0.00	0.00	N/A	0.00	2.00	16.70	0.50	-16.20	Yes	No
Gabon	AFR	LVC	2004	A7	10.27	4.52	0.00	2.20	100% by 2006	0.00		5.14	2.32	-2.82	Yes	Yes
Gambia	AFR	LVC	2003	A7	23.78	5.10	0.00	0.00	N/A	0.00		11.89	5.10	-6.79	Yes	Yes
Georgia	EUR	LVC	2004	CP	22.48	8.55	0.00	0.00	N/A	0.00		11.24	8.55	-2.69	Yes	Yes
Ghana	AFR	LVC	2004	CP	35.81	35.58	0.00	3.00	100% by 2006	0.00		17.91	32.58	14.68	Yes	Yes
Grenada	LAC	LVC	2003	A7	5.97	2.09	0.00	0.00	N/A	0.00	1.00	2.99	2.09	-0.89	Yes	No
Guatemala	LAC	LVC	2004	A7	224.65	65.40	0.00	0.00	N/A	0.00		112.32	65.40	-46.92	Yes	Yes
Guinea	AFR	LVC	2003	A7	42.41	25.91	0.00	5.00	100% by 2007	0.00	5.00	21.21	20.91	-0.29	Yes	Yes
Guinea Bissau	AFR	LVC	2004	CP	26.27	25.86	0.00	8.80	100% by 2006	0.00		13.14	17.06	3.93	Yes	Yes
Guyana	LAC	LVC	2003	A7	53.22	10.44	0.00	0.00	N/A	0.00		26.61	10.44	-16.16	Yes	Yes
Haiti	LAC	LVC	2003	A7	168.95	115.91	0.00	14.00	100% by 2006	0.00		84.48	101.91	17.44	Yes	Yes

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Honduras	LAC	LVC	2003	A7	331.64	219.09	0.00	16.30	100% by 2007	0.00		165.82	202.79	36.97	Yes	Yes
India	ASP	Non-LVC	2004	A7	6,681.05	2,241.60	0.00	857.82	100% by 2006	0.00	214.95	3,340.52	1,383.78	-1,956.74	No	Yes*
Indonesia	ASP	Non-LVC	2003	A7	8,332.67	4,829.33	0.00	3,758.90	100% by 2008	0.00	362.61	4,166.33	1,070.43	-3,095.90	No	Yes*
Iran	ASP	Non-LVC	2003	A7	4,571.67	4,088.80	0.00	1,850.80	100% by 2007	0.00	404.48	2,285.83	2,238.00	-47.83	No	Yes*
Jamaica	LAC	LVC	2003	A7	93.23	16.20	0.00	59.50	100% by 2006	0.00		46.61	-43.30	-89.91	Yes	Yes*
Jordan	ASP	Non-LVC	2004	CP	673.27	61.40	0.00	172.47	100% by 2009	0.00	12.00	336.63	-111.07	-447.70	Yes	Yes*
Kenya	AFR	LVC	2003	A7	239.46	168.59	0.00	53.60	100% by 2005	0.00		119.73	114.99	-4.74	Yes	Yes*
Kiribati	ASP	LVC	2003	A7	0.70	0.00	0.00	0.00	N/A	0.00		0.35	0.00	-0.35	Yes	Yes*
Korea DPR	ASP	Non-LVC	2004	CP	441.67	0.00	0.00	66.20	100% by 2005	0.00	28.68	220.83	-66.20	-287.03	Yes	No
Kuwait	ASP	Non-LVC	2003	A7	480.42	247.40	0.00	64.00	100% by 2006	0.00	7.44	240.21	183.40	-56.81	Yes	Yes
Kyrgyzstan	ASP	LVC	2004	CP	72.85	22.90	0.00	2.50	100% by 2007	0.00		36.42	20.40	-16.02	Yes	Yes
Lao People's Democratic Republic	ASP	LVC	2003	A7	43.25	35.27	0.00	28.60	100% by 2006	0.00	6.00	21.63	6.67	-14.96	Yes	Yes
Lebanon	ASP	Non-LVC	2004	CP	725.51	347.00	0.00	117.00	100% by 2005	0.00	99.69	362.75	230.00	-132.75	No	Yes*
Lesotho	AFR	LVC	2004	A7	5.13	1.20	0.00	0.60	100% by 2005	0.00	0.80	2.57	0.60	-1.97	Yes	Yes*
Liberia	AFR	LVC	2003	A7	56.09	26.30	0.00	31.60	100% by 2007	0.00		28.04	-5.30	-33.34	Yes	Yes
Libya	AFR	Non-LVC	2004	CP	716.71	459.00	0.00	438.00	100% by 2006	0.00	129.85	358.36	21.00	-337.36	No	Yes*
Macedonia	EUR	Non-LVC	2004	A7	519.70	8.77	0.00	10.00	100% by 2006	0.00	27.24	259.85	-1.23	-261.08	Yes	Yes*
Madagascar	AFR	LVC	2003	A7	47.89	7.16	0.00	12.00	100% by 2004	0.00		23.94	-4.84	-28.78	Yes	No
Malawi	AFR	LVC	2004	A7	57.67	11.42	0.00	0.00	N/A	0.00		28.83	11.42	-17.41	Yes	Yes
Malaysia	ASP	Non-LVC	2004	CP	3,271.06	1,157.40	0.00	464.20	100% by 2006	0.00	186.00	1,635.53	693.20	-942.33	No	Yes*
Maldives	ASP	LVC	2004	A7	4.57	0.00	0.00	3.50	100% by 2005	0.00		2.28	-3.50	-5.78	Yes	Yes
Mali	AFR	LVC	2003	A7	108.07	26.00	0.00	0.00	N/A	0.00	2.00	54.04	26.00	-28.04	Yes	Yes
Mauritania	AFR	LVC	2003	A7	15.69	14.32	0.00	5.20	100% by 2006	0.00		7.84	9.12	1.28	Yes	Yes
Mauritius	AFR	LVC	2004	A7	29.10	3.40	0.00	5.00	100% by 2006	0.00	1.00	14.55	-1.60	-16.15	Yes	Yes*
Mexico	LAC	Non-LVC	2004	CP	4,624.88	3,209.98	0.00	384.20	100% by 2007	0.00	868.86	2,312.44	2,825.78	513.34	No	Yes*
Micronesia	ASP	LVC	2000	A7	1.22	1.04	0.00	0.00	N/A	0.00		0.61	1.04	0.43	Yes	Yes*
Moldova	EUR	LVC	2004	A7	73.31	20.00	0.00	7.20	100% by 2006	0.00		36.66	12.80	-23.86	Yes	Yes
Mongolia	ASP	LVC	2004	A7	10.62	4.08	0.00	0.00	N/A	0.00		5.31	4.08	-1.23	Yes	Yes
Morocco	AFR	Non-LVC	2004	A7	802.27	329.00	0.00	53.20	100% by 2006	0.00		401.13	275.80	-125.33	No	Yes*

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Mozambique	AFR	LVC	2003	A7	18.22	1.70	0.00	0.00	N/A	0.00		9.11	1.70	-7.41	Yes	Yes
Myanmar	ASP	LVC	2003	A7	54.28	51.61	0.00	2.10	100% by 2006	0.00	43.50	27.14	49.51	22.37	Yes	Yes
Namibia	AFR	LVC	2004	A7	21.85	7.70	0.00	10.50	100% by 2005	0.00	3.00	10.93	-2.80	-13.73	Yes	Yes*
Nauru	ASP	LVC	2003	A7	0.54	0.03	0.00	0.00	N/A	0.00		0.27	0.03	-0.24	Yes	Yes*
Nepal	ASP	LVC	2003	A7	27.00	0.00	0.00	11.40	100% by 2007	0.00		13.50	-11.40	-24.90	Yes	Yes
Nicaragua	LAC	LVC	2003	A7	82.81	29.85	0.00	12.80	100% by 2005	0.00	18.17	41.40	17.05	-24.35	Yes	Yes
Niger	AFR	LVC	2004	CP	32.02	22.99	0.00	0.00	N/A	0.00		16.01	22.99	6.98	Yes	Yes
Nigeria	AFR	Non-LVC	2003	A7	3,649.95	2,662.40	0.00	1,925.60	100% by 2005	0.00	178.16	1,824.98	736.80	-1,088.18	No	Yes*
Niue	ASP	LVC	2003	A7	0.05	0.00	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	Yes	Yes*
Oman	ASP	LVC	2004	A7	248.44	98.66	0.00	13.00	100% by 2005	0.00		124.22	85.66	-38.55	Yes	Yes
Pakistan	ASP	Non-LVC	2003	A7	1,679.43	1,124.00	0.00	785.31	100% by 2007	0.00	96.72	839.72	338.69	-501.03	Yes	Yes*
Palau	ASP	LVC	2003	A7	1.62	0.97	0.00	0.00	N/A	0.00		0.81	0.97	0.16	Yes	Yes*
Panama	LAC	Non-LVC	2004	A7	384.16	134.73	0.00	12.40	100% by 2005	0.00	42.50	192.08	122.33	-69.74	Yes	Yes*
Papua New Guinea	ASP	LVC	2004	A7	36.26	17.17	0.00	30.80	100% by 2006	0.00	9.00	18.13	-13.63	-31.76	No	Yes*
Paraguay	LAC	LVC	2004	CP	210.56	141.03	0.00	4.10	100% by 2005	0.00		105.28	136.93	31.65	Yes	Yes
Peru	LAC	LVC	2003	A7	289.53	178.39	0.00	16.70	100% by 2007	0.00		144.76	161.69	16.93	Yes	Yes
Philippines	ASP	Non-LVC	2003	A7	3,055.85	1,422.39	0.00	473.50	100% by 2005	0.00	499.90	1,527.93	948.89	-579.04	No	Yes*
Qatar	ASP	LVC	2003	A7	101.43	95.10	0.00	13.00	100% by 2005	0.00		50.71	82.10	31.39	Yes	Yes
Romania	EUR	Non-LVC	2003	A7	675.76	362.07	0.00	61.10	100% by 2007	0.00	33.00	337.88	300.97	-36.91	Yes	Yes*
Rwanda	AFR	LVC	2003	A7	30.36	30.10	0.00	3.30	100% by 2006	0.00		15.18	26.80	11.62	Yes	Yes
Saint Kitts and Nevis	LAC	LVC	2003	A7	3.69	2.78	0.00	2.00	100% by 2005	0.00	2.00	1.85	0.78	-1.07	Yes	No
Saint Lucia	LAC	LVC	2004	A7	8.29	0.79	0.00	0.00	N/A	0.00		4.15	0.79	-3.36	Yes	Yes
Samoa	ASP	LVC	2003	A7	4.46	0.00	0.00	0.00	N/A	0.00		2.23	0.00	-2.23	Yes	Yes
Sao Tome and Principe	AFR	LVC	2003	A7	4.71	4.56	0.00	2.80	100% by 2006	0.00		2.36	1.76	-0.60	Yes	Yes
Senegal	AFR	LVC	2004	CP	155.83	40.00	0.00	0.00	N/A	0.00		77.92	40.00	-37.92	Yes	Yes
Serbia and Montenegro	EUR	Non-LVC	2004	CP	849.21	282.89	0.00	173.90	100% by 2005	0.00	103.30	424.61	108.99	-315.62	No	Yes*
Seychelles	AFR	LVC	2004	A7	2.85	0.04	0.00	0.00	N/A	0.00		1.42	0.04	-1.38	Yes	Yes
Sierra Leone	AFR	LVC	2004	A7	78.55	64.53	0.00	13.90	100% by 2008	0.00		39.28	50.63	11.35	Yes	Yes

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Solomon Islands	ASP	LVC	2004	A7	2.04	1.13	0.00	0.00	N/A	0.00		1.02	1.13	0.11	Yes	Yes*
Somalia	AFR	LVC	2003	A7	241.37	108.22	0.00	0.00	N/A	0.00		120.68	108.22	-12.46	No	No
Sri Lanka	ASP	Non-LVC	2004	A7	445.61	155.69	0.00	21.10	100% by 2006	0.00		222.80	134.59	-88.22	Yes	Yes*
Sudan	AFR	Non-LVC	2004	A7	456.83	203.00	0.00	98.10	100% by 2006	0.00		228.42	104.90	-123.52	Yes	Yes*
Suriname	LAC	LVC	2004	A7	41.31	9.22	0.00	16.00	100% by 2007	0.00		20.66	-6.78	-27.44	Yes	Yes
Swaziland	AFR	LVC	2003	A7	24.59	1.90	0.00	0.00	N/A	0.00		12.29	1.90	-10.39	Yes	Yes
Syria	ASP	Non-LVC	2003	A7	2,224.65	1,124.58	0.00	614.30	100% by 2006	0.00	145.00	1,112.32	510.28	-602.04	Yes	No
Tanzania	AFR	LVC	2004	CP	253.86	98.82	0.00	11.70	100% by 2006	0.00		126.93	87.12	-39.81	Yes	No
Thailand	ASP	Non-LVC	2004	CP	6,082.07	1,358.32	0.00	1,459.50	100% by 2006	0.00	299.20	3,041.03	-101.18	-3,142.21	No	Yes*
Togo	AFR	LVC	2003	A7	39.77	33.70	0.00	13.30	100% by 2006	0.00		19.88	20.40	0.52	Yes	Yes
Tonga	ASP	LVC	2004	A7	1.32	0.00	0.00	0.00	N/A	0.00		0.66	0.00	-0.66	Yes	Yes*
Trinidad and Tobago	LAC	LVC	2004	A7	120.01	35.00	0.00	42.90	100% by 2006	0.00		60.01	-7.90	-67.90	Yes	Yes*
Tunisia	AFR	Non-LVC	2003	A7	870.07	362.50	0.00	295.40	100% by 2006	0.00	320.00	435.03	67.10	-367.93	No	No
Turkey	EUR	Non-LVC	2004	CP	3,805.73	258.17	0.00	171.50	100% by 2007	0.00	81.40	1,902.87	86.67	-1,816.20	No	Yes*
Turkmenistan	ASP	LVC	2002	A7	37.33	10.49	0.00	0.00	N/A	0.00	6.00	18.67	10.49	-8.17	No	Yes**
Tuvalu	ASP	LVC	2002	A7	0.33	0.00	0.00	0.00	N/A	0.00		0.16	0.00	-0.16	Yes	Yes*
Uganda	AFR	LVC	2003	A7	12.84	4.05	0.00	0.00	N/A	0.00		6.42	4.05	-2.37	Yes	Yes
Uruguay	LAC	LVC	2004	A7	199.06	90.88	0.00	16.00	100% by 2007	0.00		99.53	74.88	-24.65	Yes	Yes
Vanuatu	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes*
Venezuela	LAC	Non-LVC	2003	A7	3,322.42	1,313.49	0.00	285.20	100% by 2006	0.00	270.64	1,661.21	1,028.29	-632.92	No	Yes*
Vietnam	ASP	Non-LVC	2004	CP	500.00	241.00	0.00	89.60	100% by 2007	0.00	9.92	250.00	151.40	-98.60	Yes	Yes*
Yemen	ASP	Non-LVC	2003	A7	1,796.07	758.56	0.00	399.30	100% by 2007	0.00	44.60	898.04	359.26	-538.78	Yes	No
Zambia	AFR	LVC	2003	A7	27.36	10.40	0.00	0.00	N/A	0.00		13.68	10.40	-3.28	Yes	Yes
Zimbabwe	AFR	Non-LVC	2004	CP	451.37	112.94	0.00	12.20	100% by 2006	0.00		225.69	100.74	-124.95	Yes	No
Countries that may need additional actions to achieve compliance																
Bosnia and Herzegovina	EUR	LVC	2004	CP	24.17	187.90	163.73	92.62	100% by 2005	71.11	40.23	12.08	95.28	83.20	No	Yes*
Marshall Islands	ASP	LVC	2004	A7	1.16	1.28	0.12	0.00	N/A	0.12		0.58	1.28	0.70	Yes	Yes*

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	CFC baseline (1995-1997)	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% CFC reduction	Balance from approved projects	Additional phase-out needed to meet 50% CFC reduction	RMP approved	RMP for LVCs to meet 85% CFC Reduction
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Saint Vincent and the Grenadines	LAC	LVC	2004	A7	1.77	2.09	0.32	0.00	N/A	0.32	2.00	0.88	2.09	1.21	Yes	No
Countries with insufficient data																
Afghanistan	ASP	NDR			NDR	NDR		0.00	N/A						No	No
Cook Islands	ASP	NDR	2003	A7	NDR	0.00		0.00	N/A						Yes	Yes*

* National CFC Phase-out Program or Total Phase-out Plans.

** Phase-Out Plan funded through the GEF when the country was a non-Article 5 Party. Phase-Out plan under current implementation.

Annex II

HALON ANALYSIS

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Country			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Countries that appear to be in compliance																
Algeria	AFR	Non-LVC	2004	A7	237.33	80.00	0.00	195.00	100% by 2005	0.00		118.67	-115.00	-233.67	Yes	Yes
Antigua and Barbuda	LAC	LVC	2004	CP	0.27	0.00	0.00	0.00	N/A	0.00		0.14	0.00	-0.14	No	No
Argentina	LAC	Non-LVC	2004	CP	167.80	0.00	0.00	200.00	100% by 2005	0.00		83.90	-200.00	-283.90	Yes	Yes
Bahrain	ASP	LVC	2004	CP	38.87	0.00	0.00	0.00	N/A	0.00		19.44	0.00	-19.44	Yes	Yes
Benin	AFR	LVC	2003	A7	3.90	0.00	0.00	0.00	N/A	0.00		1.95	0.00	-1.95	Yes	Yes
Bhutan	ASP	LVC	2000	A7	0.27	0.00	0.00	0.00	N/A	0.00		0.14	0.00	-0.14	No	No
Bosnia and Herzegovina	EUR	LVC	2004	CP	4.14	4.14	0.00	0.00	N/A	0.00		2.07	4.14	2.07	Yes	Yes
Botswana	AFR	LVC	2003	A7	5.20	0.60	0.00	0.00	N/A	0.00		2.60	0.60	-2.00	Yes	Yes
Brazil	LAC	Non-LVC	2004	CP	21.34	6.00	0.00	0.00	N/A	0.00		10.67	6.00	-4.67	Yes	Yes
Burkina Faso	AFR	LVC	2004	A7	5.30	0.00	0.00	0.00	N/A	0.00		2.65	0.00	-2.65	Yes	Yes
Chile	LAC	Non-LVC	2003	A7	8.50	0.00	0.00	0.00	N/A	0.00		4.25	0.00	-4.25	Yes	Yes
China	ASP	Non-LVC	2003	A7	34,186.67	4,959.16	0.00	0.00	N/A	0.00	4,884.90	17,093.33	4,959.16	-12,134.17	Yes	Yes*
Colombia	LAC	Non-LVC	2004	CP	187.67	0.00	0.00	0.00	N/A	0.00	4.40	93.83	0.00	-93.83	No	Yes*
Congo	AFR	LVC	2004	A7	5.00	0.00	0.00	0.00	N/A	0.00		2.50	0.00	-2.50	Yes	Yes
Congo, DR	AFR	Non-LVC	2004	CP	218.67	22.86	0.00	0.00	N/A	0.00		109.33	22.86	-86.47	Yes	Yes
Croatia	EUR	LVC	2004	A7	30.10	0.84	0.00	0.00	N/A	0.00		15.05	0.84	-14.21	Yes	Yes
Dominican Republic	LAC	Non-LVC	2004	CP	4.23	0.00	0.00	3.00	100% by 2005	0.00		2.12	-3.00	-5.12	Yes	Yes
Ecuador	LAC	LVC	2003	A7	5.48	0.00	0.00	0.00	N/A	0.00		2.74	0.00	-2.74	No	Yes
Egypt	AFR	Non-LVC	2004	A7	705.00	193.00	0.00	756.00	100% by 2005	0.00		352.50	-563.00	-915.50	Yes	Yes
El Salvador	LAC	LVC	2003	A7	0.75	0.00	0.00	0.00	N/A	0.00		0.37	0.00	-0.37	No	No
Ethiopia	AFR	LVC	2004	A7	1.08	0.45	0.00	0.00	N/A	0.00		0.54	0.45	-0.09	Yes	Yes
Georgia	EUR	LVC	2004	CP	42.53	36.20	0.00	0.00	N/A	0.00	42.50	21.27	36.20	14.93	No	Yes
Guatemala	LAC	LVC	2004	A7	0.20	0.00	0.00	0.00	N/A	0.00		0.10	0.00	-0.10	No	No

Annex II

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Guinea	AFR	LVC	2003	A7	8.60	1.60	0.00	0.00	N/A	0.00		4.30	1.60	-2.70	Yes	Yes
Guyana	LAC	LVC	2003	A7	0.15	0.00	0.00	0.00	N/A	0.00		0.08	0.00	-0.08	Yes	Yes
Haiti	LAC	LVC	2003	A7	1.50	1.50	0.00	0.00	N/A	0.00		0.75	1.50	0.75	No	No
India	ASP	Non-LVC	2004	A7	1,249.43	0.00	0.00	394.40	100% by 2005	0.00		624.72	-394.40	-1,019.12	Yes	Yes*
Indonesia	ASP	Non-LVC	2003	A7	354.00	0.00	0.00	972.00	100% by 2005	0.00		177.00	-972.00	-1,149.00	Yes	Yes
Iran	ASP	Non-LVC	2003	A7	1,420.00	0.00	0.00	0.00	N/A	0.00		710.00	0.00	-710.00	Yes	Yes
Jamaica	LAC	LVC	2003	A7	1.00	0.00	0.00	0.00	N/A	0.00		0.50	0.00	-0.50	Yes	Yes
Jordan	ASP	Non-LVC	2004	CP	210.00	32.00	0.00	0.00	N/A	0.00		105.00	32.00	-73.00	Yes	Yes
Kenya	AFR	LVC	2003	A7	5.33	0.00	0.00	0.00	N/A	0.00		2.67	0.00	-2.67	Yes	Yes
Kuwait	ASP	Non-LVC	2003	A7	3.00	0.00	0.00	0.00	N/A	0.00		1.50	0.00	-1.50	No	Yes
Lesotho	AFR	LVC	2004	A7	0.20	0.00	0.00	0.00	N/A	0.00		0.10	0.00	-0.10	Yes	Yes
Liberia	AFR	LVC	2003	A7	19.50	0.00	0.00	0.00	N/A	0.00		9.75	0.00	-9.75	No	No
Macedonia	EUR	Non-LVC	2004	A7	32.07	0.00	0.00	0.00	N/A	0.00		16.04	0.00	-16.04	No	Yes
Malaysia	ASP	Non-LVC	2004	CP	8.00	0.00	0.00	0.00	N/A	0.00		4.00	0.00	-4.00	Yes	Yes
Mexico	LAC	Non-LVC	2004	CP	124.57	105.60	0.00	30.00	100% by 2005	0.00		62.28	75.60	13.32	Yes	Yes
Moldova	EUR	LVC	2004	A7	0.40	0.00	0.00	0.00	N/A	0.00		0.20	0.00	-0.20	No	No
Morocco	AFR	Non-LVC	2004	A7	7.00	0.00	0.00	0.00	N/A	0.00	21.00	3.50	0.00	-3.50	No	Yes
Mozambique	AFR	LVC	2003	A7	0.90	0.00	0.00	0.00	N/A	0.00		0.45	0.00	-0.45	No	No
Namibia	AFR	LVC	2004	A7	8.27	0.00	0.00	0.00	N/A	0.00		4.13	0.00	-4.13	Yes	Yes
Nepal	ASP	LVC	2003	A7	2.00	0.00	0.00	0.00	N/A	0.00		1.00	0.00	-1.00	No	No
Nigeria	AFR	Non-LVC	2003	A7	285.33	191.20	0.00	0.00	N/A	0.00		142.67	191.20	48.53	Yes	Yes
Oman	ASP	LVC	2004	A7	13.66	0.00	0.00	0.00	N/A	0.00		6.83	0.00	-6.83	No	Yes
Philippines	ASP	Non-LVC	2003	A7	103.90	0.00	0.00	0.00	N/A	0.00		51.95	0.00	-51.95	No	Yes
Qatar	ASP	LVC	2003	A7	10.65	8.25	0.00	0.00	N/A	0.00		5.33	8.25	2.93	Yes	Yes
Romania	EUR	Non-LVC	2003	A7	3.49	0.00	0.00	0.00	N/A	0.00		1.74	0.00	-1.74	No	No
Serbia and Montenegro	EUR	Non-LVC	2004	CP	3.83	0.00	0.00	0.00	N/A	0.00		1.92	0.00	-1.92	Yes	Yes
Sudan	AFR	Non-LVC	2004	A7	2.00	0.00	0.00	0.00	N/A	0.00		1.00	0.00	-1.00	No	No
Syria	ASP	Non-LVC	2003	A7	416.87	366.20	0.00	410.00	100% by 2006	0.00		208.43	-43.80	-252.23	Yes	Yes
Tanzania	AFR	LVC	2004	CP	0.33	0.00	0.00	0.00	N/A	0.00		0.17	0.00	-0.17	Yes	Yes
Thailand	ASP	Non-LVC	2004	CP	271.67	0.00	0.00	0.00	N/A	0.00		135.83	0.00	-135.83	Yes	Yes

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Country			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Trinidad and Tobago	LAC	LVC	2004	A7	46.59	0.00	0.00	0.00	N/A	0.00		23.29	0.00	-23.29	Yes	Yes
Tunisia	AFR	Non-LVC	2003	A7	104.33	42.00	0.00	0.00	N/A	0.00		52.17	42.00	-10.17	No	No
Turkey	EUR	Non-LVC	2004	CP	141.00	22.00	0.00	118.00	100% by 2007	0.00		70.50	-96.00	-166.50	Yes	Yes
Vietnam	ASP	Non-LVC	2004	CP	37.07	0.00	0.00	0.00	N/A	0.00	19.00	18.53	0.00	-18.53	Yes	Yes*
Yemen	ASP	Non-LVC	2003	A7	140.00	11.50	0.00	0.00	N/A	0.00		70.00	11.50	-58.50	Yes	Yes
Zimbabwe	AFR	Non-LVC	2004	CP	1.50	0.06	0.00	0.00	N/A	0.00		0.75	0.06	-0.69	Yes	Yes
Countries that could achieve compliance with implementation of approved projects																
Pakistan	ASP	Non-LVC	2003	A7	14.20	15.00	0.80	24.20	100% by 2006	0.00		7.10	-9.20	-16.30	Yes	Yes
Countries that may need additional actions to achieve compliance																
Cameroon	AFR	LVC	2004	A7	2.38	10.60	8.22	0.00	N/A	8.22		1.19	10.60	9.41	Yes	Yes
Kyrgyzstan	ASP	LVC	2004	CP	0.00	2.40	2.40	0.00	N/A	2.40		0.00	2.40	2.40	No	No
Libya	AFR	Non-LVC	2004	CP	633.07	714.50	81.43	0.00	N/A	81.43	714.50	316.53	714.50	397.97	No	Yes
Sierra Leone	AFR	LVC	2004	A7	16.00	18.45	2.45	0.00	N/A	2.45	15.00	8.00	18.45	10.45	No	Yes
Somalia	AFR	LVC	2003	A7	17.70	25.71	8.01	0.00	N/A	8.01		8.85	25.71	16.86	No	No
Countries with No Consumption																
Albania	EUR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Angola	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Armenia	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Bahamas	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes
Bangladesh	ASP	Non-LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Barbados	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes
Belize	LAC	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Bolivia	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Brunei Darussalem	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Burundi	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cambodia	ASP	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cape Verde	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No

Annex II

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Central African Republic	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Chad	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Comoros	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Costa Rica	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cote D'Ivoire	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Cuba	LAC	Non-LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Djibouti	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Dominica	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Fiji	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Gabon	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Gambia	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Ghana	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Grenada	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes
Guinea Bissau	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Honduras	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Kiribati	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Korea, DPR	ASP	Non-LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Lao People's Democratic Republic	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Lebanon	ASP	Non-LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	Yes
Madagascar	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Malawi	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Maldives	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mali	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Marshall Islands	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mauritania	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mauritius	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Micronesia	ASP	LVC	2000	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mongolia	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Myanmar	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Nauru	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Nicaragua	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Niger	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Niue	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Palau	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Panama	LAC	Non-LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	Yes
Papua New Guinea	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Paraguay	LAC	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Peru	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Rwanda	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Saint Kitts and Nevis	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Saint Lucia	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Saint Vincent and the Grenadines	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Samoa	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Sao Tome and Principe	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Senegal	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Seychelles	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Solomon Islands	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Sri Lanka	ASP	Non-LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	Yes*
Suriname	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Swaziland	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Togo	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Tonga	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Turkmenistan	ASP	LVC	2002	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Tuvalu	ASP	LVC	2002	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Uganda	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No

UNEP/OzL.Pro/ExCom/46/6
Annex II

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Halon baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	50% halon reduction	Balance from approved projects	Additional phase-out needed to meet 50% halon reduction	Halon banking approved (Yes/No)	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.50	(2)-(4)	(9)-(8)		
Uruguay	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	Yes
Vanuatu	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Venezuela	LAC	Non-LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	Yes
Zambia	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Countries with insufficient data																
Afghanistan	ASP	NDR			NDR	NDR		0.00	N/A						No	No
Cook Islands	ASP	NDR	2003	A7	NDR	0.00		0.00	N/A						No	No

* Countries with an approved Halon phase-out plan/project.

Annex III

METHYL BROMIDE ANALYSIS

Column Number Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
COUNTRIES THAT HAVE RATIFIED THE COPENHAGEN AMENDMENT																
Countries that appear to be in compliance																
Algeria	AFR	Non-LVC	2004	A7	4.65	3.60	0.00	0.00	N/A	0.00	2.00	3.72	3.60	-0.12	Yes	No
Argentina	LAC	Non-LVC	2004	CP	411.30	381.91	0.00	122.60	100% by 2015	0.00	20.30	329.04	259.31	-69.73	Yes	Yes/ Agreement*
Bahamas	LAC	LVC	2003	A7	0.15	0.00	0.00	0.00	N/A	0.00		0.12	0.00	-0.12	Yes	No
Barbados	LAC	LVC	2004	A7	0.08	0.00	0.00	0.00	N/A	0.00		0.06	0.00	-0.06	Yes	No
Bolivia	LAC	LVC	2003	A7	0.61	0.19	0.00	1.50	100% by 2005	0.00		0.48	-1.31	-1.80	Yes	Yes/ Agreement*
Brazil	LAC	Non-LVC	2004	CP	711.62	255.15	0.00	0.00	N/A	0.00	73.33	569.30	255.15	-314.15	Yes	Partial/ Project
Cameroon	AFR	LVC	2004	A7	18.09	9.00	0.00	0.00	N/A	0.00		14.47	9.00	-5.47	Yes	Yes/Project*
China	ASP	Non-LVC	2003	A7	1,102.05	1,008.00	0.00	389.00	100% by 2006	0.00	534.00	881.64	619.00	-262.64	Yes	Yes/ Agreement*
Colombia	LAC	Non-LVC	2004	CP	110.10	0.00	0.00	0.00	N/A	0.00		88.08	0.00	-88.08	Yes	No
Congo	AFR	LVC	2004	A7	0.89	0.00	0.00	0.00	N/A	0.00		0.72	0.00	-0.72	Yes	Partial/ Project
Congo, DR	AFR	Non-LVC	2004	CP	1.44	0.90	0.00	0.00	N/A	0.00		1.15	0.90	-0.25	Yes	Partial/ Project
Costa Rica	LAC	LVC	2004	A7	342.45	288.21	0.00	131.20	100% by 2005	0.00	85.38	273.96	157.01	-116.95	Yes	Yes/ Agreement*
Croatia	EUR	LVC	2004	A7	15.69	0.00	0.00	3.60	100% by 2006	0.00		12.55	-3.60	-16.15	Yes	Yes/ Agreement*
Cuba	LAC	Non-LVC	2003	A7	50.48	23.72	0.00	24.10	100% by 2008	0.00		40.38	-0.38	-40.76	Yes	Yes/ Agreement*
Dominican Republic	LAC	Non-LVC	2004	CP	104.24	10.20	0.00	101.00	100% by 2006	0.00		83.39	-90.80	-174.19	Yes	Yes/ Agreement*
Ecuador	LAC	LVC	2003	A7	66.23	0.00	0.00	52.20	100% by 2005	0.00	32.00	52.98	-52.20	-105.18	Yes	Partial/ Project
Egypt	AFR	Non-LVC	2004	A7	238.05	219.00	0.00	185.60	100% by 2007	0.00		190.44	33.40	-157.04	Yes	Partial/ Project

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
El Salvador	LAC	LVC	2003	A7	1.39	0.00	0.00	0.00	N/A	0.00		1.11	0.00	-1.11	Yes	Yes/Project*
Georgia	EUR	LVC	2004	CP	13.65	9.90	0.00	6.00	100% by 2006	0.00	10.00	10.92	3.90	-7.02	Yes	Partial/Project
Guyana	LAC	LVC	2003	A7	1.39	0.00	0.00	0.00	N/A	0.00		1.11	0.00	-1.11	No	No
Indonesia	ASP	Non-LVC	2003	A7	40.68	37.80	0.00	37.80	100% by 2007	0.00		32.54	0.00	-32.54	Yes	Yes/Project*
Iran	ASP	Non-LVC	2003	A7	26.70	14.40	0.00	12.40	100% by 2005	0.00	10.00	21.36	2.00	-19.36	Yes	No
Jamaica	LAC	LVC	2003	A7	4.88	1.47	0.00	0.00	N/A	0.00	1.50	3.90	1.47	-2.43	Yes	No
Jordan	ASP	Non-LVC	2004	CP	176.25	80.10	0.00	78.60	100% by 2008	0.00		141.00	1.50	-139.50	Yes	Yes/Agreement*
Kenya	AFR	LVC	2003	A7	217.50	74.13	0.00	22.00	100% by 2006	0.00		174.00	52.13	-121.87	Yes	Yes/Agreement*
Korea, DPR	ASP	Non-LVC	2004	CP	30.00	0.00	0.00	0.00	N/A	0.00		24.00	0.00	-24.00	Yes	Yes/Project*
Kyrgyzstan	ASP	LVC	2004	CP	14.16	10.50	0.00	14.20	100% by 2008	0.00		11.33	-3.70	-15.03	Yes	Yes/Project*
Macedonia	EUR	Non-LVC	2004	A7	12.23	0.00	0.00	0.00	N/A	0.00		9.78	0.00	-9.78	Yes	Yes/Agreement*
Madagascar	AFR	LVC	2003	A7	2.60	0.12	0.00	0.00	N/A	0.00		2.08	0.12	-1.96	Yes	Yes/Project*
Malawi	AFR	LVC	2004	A7	112.74	20.40	0.00	29.70	100% by 2005	0.00		90.19	-9.30	-99.49	Yes	Yes/Agreement*
Malaysia	ASP	Non-LVC	2004	CP	14.61	0.00	0.00	8.70	100% by 2007	0.00		11.69	-8.70	-20.39	Yes	Yes/Project*
Mauritius	AFR	LVC	2004	A7	0.09	0.00	0.00	0.00	N/A	0.00		0.08	0.00	-0.08	Yes	Yes/Project*
Mexico	LAC	Non-LVC	2004	CP	1,130.80	1,068.70	0.00	152.30	100% by 2007	0.00		904.64	916.40	11.75	Yes	Partial/Project
Micronesia	ASP	LVC	2000	A7	0.02	0.00	0.00	0.00	N/A	0.00		0.01	0.00	-0.01	No	No
Moldova	EUR	LVC	2004	A7	6.97	0.00	0.00	0.00	N/A	0.00		5.57	0.00	-5.57	Yes	Yes/Project*
Morocco	AFR	Non-LVC	2004	A7	697.20	691.20	0.00	127.80	100% by 2006	0.00	166.50	557.76	563.40	5.64	Yes	Partial/Agreement
Mozambique	AFR	LVC	2003	A7	3.38	1.02	0.00	0.00	N/A	0.00		2.70	1.02	-1.68	Yes	No
Namibia	AFR	LVC	2004	A7	0.75	0.00	0.00	0.00	N/A	0.00		0.60	0.00	-0.60	No	No
Nicaragua	LAC	LVC	2003	A7	0.42	0.00	0.00	0.00	N/A	0.00		0.34	0.00	-0.34	Yes	Yes/Project*
Nigeria	AFR	Non-LVC	2003	A7	2.84	1.98	0.00	0.00	N/A	0.00		2.27	1.98	-0.29	Yes	Partial/Project
Oman	ASP	LVC	2004	A7	1.02	0.00	0.00	0.00	N/A	0.00		0.82	0.00	-0.82	Yes	Yes/Project*
Pakistan	ASP	Non-LVC	2003	A7	13.95	0.00	0.00	0.00	N/A	0.00		11.16	0.00	-11.16	Yes	Yes/Project*
Panama	LAC	Non-LVC	2004	A7	0.001	-1.12	0.000	0.0000	N/A	0.000		0.0005	-1.1160	-1.1165	Yes	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Papua New Guinea	ASP	LVC	2004	A7	0.33	0.00	0.00	0.00	N/A	0.00		0.26	0.00	-0.26	No	No
Paraguay	LAC	LVC	2004	CP	0.85	0.17	0.00	0.00	N/A	0.00		0.68	0.17	-0.51	No	No
Peru	LAC	LVC	2003	A7	1.28	0.00	0.00	0.00	N/A	0.00		1.02	0.00	-1.02	Yes	Yes/Project*
Philippines	ASP	Non-LVC	2003	A7	10.32	9.03	0.00	9.00	100% by 2008	0.00		8.25	0.03	-8.22	Yes	Yes/Project*
Romania	EUR	Non-LVC	2003	A7	111.49	64.63	0.00	46.37	100% by 2005	0.00		89.19	18.26	-70.93	Yes	Yes/ Agreement*
Saint Kitts and Nevis	LAC	LVC	2003	A7	0.27	0.00	0.00	0.00	N/A	0.00		0.22	0.00	-0.22	No	No
Senegal	AFR	LVC	2004	CP	53.16	0.00	0.00	0.00	N/A	0.00		42.53	0.00	-42.53	Yes	Yes/Project*
Sierra Leone	AFR	LVC	2004	A7	2.63	0.36	0.00	0.00	N/A	0.00		2.10	0.36	-1.74	Yes	Partial/ Project
Somalia	AFR	LVC	2003	A7	0.45	0.00	0.00	0.00	N/A	0.00		0.36	0.00	-0.36	Yes	No
Sri Lanka	ASP	Non-LVC	2004	A7	4.08	1.51	0.00	5.20	100% by 2005	0.00		3.26	-3.69	-6.96	Yes	Yes/Project*
Sudan	AFR	Non-LVC	2004	A7	3.00	1.80	0.00	0.00	N/A	0.00		2.40	1.80	-0.60	Yes	Partial/ Project
Syria	ASP	Non-LVC	2003	A7	188.55	128.70	0.00	29.80	100% by 2006	0.00	23.56	150.84	98.90	-51.94	Yes	Partial/ Agreement
Thailand	ASP	Non-LVC	2004	CP	182.97	181.44	0.00	58.70	100% by 2006	0.00		146.38	122.74	-23.64	Yes	Yes/ Agreement*
Tonga	ASP	LVC	2004	A7	0.17	0.00	0.00	0.00	N/A	0.00		0.13	0.00	-0.13	No	No
Trinidad and Tobago	LAC	LVC	2004	A7	1.71	0.15	0.00	0.00	N/A	0.00		1.37	0.15	-1.22	No	No
Turkey	EUR	Non-LVC	2004	CP	479.70	166.80	0.00	48.00	100% by 2006	0.00	60.00	383.76	118.80	-264.96	Yes	Partial/ Agreement
Uruguay	LAC	LVC	2004	A7	11.20	11.10	0.00	11.00	100% by 2005	0.00		8.96	0.10	-8.86	Yes	Yes/ Agreement*
Vanuatu	ASP	LVC	2003	A7	0.23	0.00	0.00	0.00	N/A	0.00		0.18	0.00	-0.18	No	No
Venezuela	LAC	Non-LVC	2003	A7	10.28	0.00	0.00	0.00	N/A	0.00		8.22	0.00	-8.22	Yes	Yes/Project*
Vietnam	ASP	Non-LVC	2004	CP	136.50	57.60	0.00	0.00	N/A	0.00		109.20	57.60	-51.60	Yes	No
Yemen	ASP	Non-LVC	2003	A7	54.45	49.80	0.00	9.10	100% by 2006	0.00		43.56	40.70	-2.86	Yes	Partial/ Project
Zimbabwe	AFR	Non-LVC	2004	CP	556.95	184.20	0.00	21.40	100% by 2005	0.00	48.33	445.56	162.80	-282.76	Yes	Partial/ Agreement

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Countries that could achieve compliance with implementation of approved projects																
Bosnia and Herzegovina	EUR	LVC	2004	CP	3.53	7.56	4.04	11.80	100% by 2006	0.00		2.82	-4.24	-7.06	Yes	Yes/Agreement*
Chile	LAC	Non-LVC	2003	A7	212.51	274.30	61.79	63.50	100% by 2006	0.00	45.00	170.01	210.80	40.79	Yes	Yes/Agreement*
Cote D'Ivoire	AFR	LVC	2004	CP	8.14	8.46	0.32	6.30	100% by 2006	0.00		6.51	2.16	-4.35	Yes	Yes/Agreement*
Guatemala	LAC	LVC	2004	A7	400.70	484.20	83.50	206.00	100% by 2008	0.00		320.56	278.20	-42.36	Yes	Partial/Project
Honduras	LAC	LVC	2003	A7	259.43	366.54	107.11	110.10	100% by 2005	0.00		207.54	256.44	48.90	Yes	Partial/Project
Countries that may need additional actions to achieve compliance																
Bahrain	ASP	LVC	2004	CP	0.00	0.91	0.91	0.00	N/A	0.91		0.00	0.91	0.91	No	No
Botswana	AFR	LVC	2003	A7	0.14	0.30	0.17	0.00	N/A	0.17		0.11	0.30	0.19	Yes	Yes/Project*
Fiji	ASP	LVC	2004	A7	0.67	2.10	1.43	0.00	N/A	1.43	1.00	0.54	2.10	1.56	No	No
Libya	AFR	Non-LVC	2004	CP	94.05	96.00	1.95	0.00	N/A	1.95	37.50	75.24	96.00	20.76	Yes	No
Tunisia	AFR	Non-LVC	2003	A7	8.25	10.20	1.95	0.00	N/A	1.95		6.60	10.20	3.60	Yes	No
Uganda	AFR	LVC	2003	A7	6.30	24.00	17.70	12.00	100% by 2006	5.70		5.04	12.00	6.96	Yes	Yes/Agreement*
Countries with No Consumption																
Antigua and Barbuda	LAC	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Armenia	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Bangladesh	ASP	Non-LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Belize	LAC	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Benin	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Bhutan	ASP	LVC	2000	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Burkina Faso	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Burundi	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Cape Verde	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Chad	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Comoros	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Djibouti	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Gabon	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Ghana	AFR	LVC	2004	CP	0.00	0.00	0.00	3.30	100% by 2005	0.00		0.00	-3.30	-3.30	Yes	No
Grenada	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Guinea Bissau	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Haiti	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
India	ASP	Non-LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Kiribati	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Kuwait	ASP	Non-LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Liberia	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Maldives	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mali	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Marshall Islands	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Mongolia	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Nauru	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Niger	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Niue	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Palau	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Qatar	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Rwanda	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Saint Lucia	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Saint Vincent and the Grenadines	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Samoa	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Sao Tome and Principe	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Seychelles	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Solomon Islands	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No	No
Tanzania	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No
Togo	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project	
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)			
	Tuvalu	ASP	LVC	2002	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No	No	
Countries with insufficient data																	
	Afghanistan	ASP	NDR			NDR	NDR		0.00	N/A					No	No	
	Cook Islands	ASP	NDR	2003	A7	NDR	0.00		0.00	N/A					No	No	
	Lebanon	ASP	Non-LVC	2004	CP	236.40	NDR		40.20	100% by 2005		22.65			Yes	Yes/ Agreement*	
	Serbia and Montenegro	EUR	Non-LVC	2004	CP	NDR	0.00		0.00	N/A					Yes	No	
COUNTRIES THAT HAVE NOT RATIFIED THE COPENHAGEN AMENDMENT																	
Countries that appear to be in compliance																	
	Ethiopia	AFR	LVC	2004	A7	15.60	7.20	0.00	0.00	N/A		0.00	12.48	7.20	-5.28	Yes	No
	Lesotho	AFR	LVC	2004	A7	0.14	0.00	0.00	0.00	N/A		0.00	0.11	0.00	-0.11	No	No
	Myanmar	ASP	LVC	2003	A7	3.38	0.00	0.00	0.00	N/A		0.00	2.70	0.00	-2.70	No	No
	Swaziland	AFR	LVC	2003	A7	0.56	0.00	0.00	0.00	N/A		0.00	0.45	0.00	-0.45	Yes	No
	Zambia	AFR	LVC	2003	A7	29.34	11.70	0.00	0.00	N/A		0.00	23.47	11.70	-11.77	Yes	No
Countries with No Consumption																	
	Albania	EUR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	No	No
	Brunei Darussalam	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	No	No
	Cambodia	ASP	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	No	No
	Central African Republic	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	Yes	No
	Dominica	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	No	No
	Gambia	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	Yes	No
	Mauritania	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	Yes	No
	Nepal	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	No	No
	Suriname	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	No	No
	Turkmenistan	ASP	LVC	2002	A7	0.00	0.00	0.00	0.00	N/A		0.00	0.00	0.00	0.00	No	No

Column Number	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
			Year	Source	Methyl bromide baseline	Latest consumption	Amount needed to meet the freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	Allowable consumption in 2005 after 20% reduction	Balance from approved projects	Additional phase-out needed to meet 20% methyl bromide reduction	Received assistance from Fund	Methyl Bromide Agreement Phase-out or Project
							(2) - (1)			(3)-(4)		(1)*.80	(2)-(4)	(9)-(8)		
Countries with insufficient data																
Angola	AFR	LVC	2004	CP	NDR	0.00		0.00	N/A						Yes	No
Guinea	AFR	LVC	2003	A7	NDR	0.00		0.00	N/A						Yes	No
Lao People's Democratic Republic	ASP	LVC	2003	A7	NDR	0.00		0.00	N/A						No	No

*Countries with approved projects for complete Methyl Bromide phase out.

Annex IV

CARBON TETRACHLORIDE (CTC) ANALYSIS

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
COUNTRIES THAT HAVE RATIFIED THE LONDON AMENDMENT													
Countries that appear to be in compliance													
Algeria	AFR	Non-LVC	2004	A7	20.90	2.20	0.00	N/A	21.00	3.14	2.20	-0.94	No
Argentina	LAC	Non-LVC	2004	CP	187.17	25.94	15.61	100% by 2009		28.08	10.33	-17.75	Yes*
Bahrain	ASP	LVC	2004	CP	0.73	0.12	0.70	100% by 2006		0.11	-0.58	-0.69	Yes*
Bolivia	LAC	LVC	2003	A7	0.30	0.00	0.00	N/A	5.00	0.05	0.00	-0.05	No
Burundi	AFR	LVC	2004	A7	0.001	0.00	0.000	N/A		0.0002	0.000	-0.0002	No
Chile	LAC	Non-LVC	2003	A7	0.61	0.84	1.10	100% by 2006		0.09	-0.26	-0.35	Yes*
Colombia	LAC	Non-LVC	2004	CP	6.12	0.79	0.00	N/A	6.00	0.92	0.79	-0.13	Yes
Congo	AFR	LVC	2004	A7	0.60	0.00	0.00	N/A		0.09	0.00	-0.09	No
Costa Rica	LAC	LVC	2004	A7	0.01	0.00	0.000	N/A		0.001	0.000	-0.001	No
Croatia	EUR	LVC	2004	A7	3.93	-4.98	2.30	100% by 2006		0.59	-7.28	-7.87	Yes*
Cuba	LAC	Non-LVC	2003	A7	2.68	0.12	0.00	N/A	5.00	0.40	0.12	-0.28	Yes*
Dominican Republic	LAC	Non-LVC	2004	CP	28.97	0.00	0.00	N/A		4.35	0.00	-4.35	No
Egypt	AFR	Non-LVC	2004	A7	38.50	12.10	11.80	100% by 2006		5.78	0.30	-5.48	Yes*
Ghana	AFR	LVC	2004	CP	0.37	0.00	0.00	N/A		0.06	0.00	-0.06	Yes*
Guatemala	LAC	LVC	2004	A7	10.60	0.00	0.00	N/A	5.00	1.59	0.00	-1.59	No
India	ASP	Non-LVC	2004	A7	11,505.35	7,459.10	9,837.88	100% by 2008	1,829.30	1,725.80	-2,378.78	-4,104.58	Yes*
Indonesia	ASP	Non-LVC	2003	A7	0.00	16.50	16.50	100% by 2006		0.00	0.00	0.00	Yes*
Jamaica	LAC	LVC	2003	A7	2.83	0.00	0.00	N/A		0.42	0.00	-0.42	Yes*
Jordan	ASP	Non-LVC	2004	CP	40.33	2.20	6.13	100% by 2009		6.05	-3.93	-9.98	Yes*
Kenya	AFR	LVC	2003	A7	65.89	0.00	0.00	N/A		9.88	0.00	-9.88	No
Kuwait	ASP	Non-LVC	2003	A7	0.01	0.00	0.00	N/A		0.00	0.00	0.00	No
Lebanon	ASP	Non-LVC	2004	CP	0.04	0.00	0.00	N/A		0.01	0.00	-0.01	No
Liberia	AFR	LVC	2003	A7	0.18	0.00	0.00	N/A		0.03	0.00	-0.03	No
Macedonia	EUR	Non-LVC	2004	A7	0.07	0.00	0.00	N/A		0.01	0.00	-0.01	No

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Madagascar	AFR	LVC	2003	A7	0.01	0.00	0.00	N/A		0.00	0.00	0.00	No
Malaysia	ASP	Non-LVC	2004	CP	4.51	0.00	0.00	N/A	1.60	0.68	0.00	-0.68	Yes*
Morocco	AFR	Non-LVC	2004	A7	1.10	0.04	0.10	100% by 2006		0.17	-0.06	-0.22	Yes*
Nigeria	AFR	Non-LVC	2003	A7	152.75	166.65	143.80	100% by 2005	39.85	22.91	22.85	-0.06	Yes*
Oman	ASP	LVC	2004	A7	0.11	0.00	0.10	100% by 2006		0.02	-0.10	-0.12	Yes*
Paraguay	LAC	LVC	2004	CP	0.60	1.16	2.40	100% by 2006	5.00	0.09	-1.25	-1.33	Yes*
Peru	LAC	LVC	2003	A7	0.97	0.00	0.00	N/A		0.15	0.00	-0.15	No
Serbia and Montenegro	EUR	Non-LVC	2004	CP	11.00	0.00	0.00	N/A		1.65	0.00	-1.65	Yes
Sudan	AFR	Non-LVC	2004	A7	2.20	0.66	1.00	100% by 2006		0.33	-0.34	-0.67	Yes*
Tanzania	AFR	LVC	2004	CP	0.12	0.00	0.00	N/A		0.02	0.00	-0.02	No
Thailand	ASP	Non-LVC	2004	CP	7.52	0.00	0.00	N/A	1.90	1.13	0.00	-1.13	Yes*
Tunisia	AFR	Non-LVC	2003	A7	2.93	0.88	0.90	100% by 2006		0.44	-0.02	-0.46	Yes*
Turkey	EUR	Non-LVC	2004	CP	105.12	14.30	2.20	100% by 2005		15.77	12.10	-3.67	Yes*
Uruguay	LAC	LVC	2004	A7	0.37	0.34	0.30	100% by 2006	4.00	0.06	0.04	-0.02	Yes*
Venezuela	LAC	Non-LVC	2003	A7	1,107.15	0.00	0.00	N/A		166.07	0.00	-166.07	No
Vietnam	ASP	Non-LVC	2004	CP	1.61	0.00	0.00	N/A		0.24	0.00	-0.24	No
Zambia	AFR	LVC	2003	A7	0.66	0.00	0.00	N/A		0.10	0.00	-0.10	Yes*
Countries that may need additional actions to achieve compliance													
Bangladesh	ASP	Non-LVC	2003	A7	5.68	6.69	0.00	N/A		0.85	6.69	5.84	Yes*
Brazil	LAC	Non-LVC	2004	CP	411.57	222.07	0.00	N/A	16.00	61.74	222.07	160.33	Yes
China	ASP	Non-LVC	2003	A7	38,220.60	20,019.89	147.27	100% by 2005	1,471.61	5,733.09	19,872.62	14,139.53	Yes*
Congo, DR	AFR	Non-LVC	2004	CP	15.25	11.00	0.00	N/A		2.29	11.00	8.71	Yes
Ecuador	LAC	LVC	2003	A7	0.52	0.10	0.00	N/A		0.08	0.10	0.02	No
Iran	ASP	Non-LVC	2003	A7	77.00	2,169.20	0.00	N/A	77.00	11.55	2,169.20	2,157.65	Yes
Korea, DPR	ASP	Non-LVC	2004	CP	1,285.17	2,198.90	14.80	100% by 2005	373.70	192.78	2,184.10	1,991.32	Yes*
Mauritius	AFR	LVC	2004	A7	0.01	0.02	0.00	N/A		0.00	0.02	0.02	Yes*
Nepal	ASP	LVC	2003	A7	0.89	0.88	0.00	N/A		0.13	0.88	0.75	No
Pakistan	ASP	Non-LVC	2003	A7	412.87	589.05	279.90	100% by 2005	43.75	61.93	309.15	247.22	Yes*
Romania	EUR	Non-LVC	2003	A7	368.62	200.01	11.10	100% by 2005		55.29	188.91	133.62	Yes*
Sierra Leone	AFR	LVC	2004	A7	2.57	2.44	0.00	N/A		0.39	2.44	2.06	No

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Sri Lanka	ASP	Non-LVC	2004	A7	35.08	27.39	0.00	N/A		5.26	27.39	22.13	Yes*
Uganda	AFR	LVC	2003	A7	0.42	0.33	0.00	N/A		0.06	0.33	0.27	No
Zimbabwe	AFR	Non-LVC	2004	CP	11.58	2.56	0.00	N/A	9.00	1.74	2.56	0.83	No
Countries with No Consumption													
Antigua and Barbuda	LAC	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Armenia	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Bahamas	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Barbados	LAC	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Belize	LAC	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Benin	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Bhutan	ASP	LVC	2000	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Bosnia and Herzegovina	EUR	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Botswana	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Burkina Faso	AFR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Cameroon	AFR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Cape Verde	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Chad	AFR	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Comoros	AFR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Cote D'Ivoire	AFR	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Djibouti	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Dominica	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
El Salvador	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Fiji	ASP	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Gabon	AFR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Gambia	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Georgia	EUR	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Grenada	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Guinea	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Guinea Bissau	AFR	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Guyana	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No

Annex IV

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Haiti	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Honduras	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Kiribati	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Kyrgyzstan	ASP	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Libya	AFR	Non-LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Malawi	AFR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Maldives	ASP	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Mali	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Marshall Islands	ASP	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Mexico	LAC	Non-LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Micronesia	ASP	LVC	2000	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Moldova	EUR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Mongolia	ASP	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Mozambique	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Myanmar	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Namibia	AFR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Nauru	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Nicaragua	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Niger	AFR	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Niue	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Palau	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Panama	LAC	Non-LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Papua New Guinea	ASP	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Philippines	ASP	Non-LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Qatar	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Rwanda	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Saint Kitts and Nevis	LAC	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Saint Lucia	LAC	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Saint Vincent and the Grenadines	LAC	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Samoa	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Sao Tome and Principe	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Senegal	AFR	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Seychelles	AFR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Solomon Islands	ASP	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Somalia	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Syria	ASP	Non-LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Togo	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Tonga	ASP	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Trinidad and Tobago	LAC	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Turkmenistan	ASP	LVC	2002	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Tuvalu	ASP	LVC	2002	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Vanuatu	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Yemen	ASP	Non-LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Countries with insufficient data													
Afghanistan	ASP	NDR			NDR	NDR	0.00	N/A					No
Cook Islands	ASP	NDR	2003	A7	NDR	0.00	0.00	N/A					No
COUNTRIES THAT HAVE NOT RATIFIED THE LONDON AMENDMENT													
Countries that appear to be in compliance													
Albania	EUR	LVC	2004	A7	3.15	0.00	0.30	100% by 2005		0.47	-0.30	-0.77	Yes*
Countries that may need additional actions to achieve compliance													
Brunei Darussalem	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Cambodia	ASP	LVC	2004	CP	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Central African Republic	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Ethiopia	AFR	LVC	2004	A7	0.00	0.00	4.40	100% by 2006		0.00	-4.40	-4.40	Yes*
Lao People's Democratic Republic	ASP	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No

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Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(6)	(7)	(8)	(9)	(10)
			Year	Source	CTC baseline	Latest consumption	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	ODS phase-out in Final 2005 business plan	85% CTC reduction	Balance from approved projects	Additional phase-out needed to meet 85% CTC reduction	Received assistance from Fund
										(1)*.15	(2)-(3)	(8)-(7)	
Lesotho	AFR	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Mauritania	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Suriname	LAC	LVC	2004	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Swaziland	AFR	LVC	2003	A7	0.00	0.00	0.00	N/A		0.00	0.00	0.00	No
Countries with insufficient data													
Angola	AFR	LVC	2004	CP	NDR	0.00	0.00	N/A					No

* Countries with an approved CTC or ODS phase out plan/project.

Annex V

METHYL CHLOROFORM (TCA) ANALYSIS

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			Year	Source	TCA baseline	Latest consumption	Amount needed to meet the 2003 freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	30% TCA reduction	Balance from approved projects	Additional phase-out needed to meet 30% TCA reduction	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
COUNTRIES THAT HAVE RATIFIED THE LONDON AMENDMENT															
Countries that appear to be in compliance															
Algeria	AFR	Non-LVC	2004	A7	5.80	4.00	0.00	0.00	N/A	0.00	5.80	4.06	4.00	-0.06	No
Argentina	LAC	Non-LVC	2004	CP	65.72	23.96	0.00	3.88	100% by 2009	0.00		46.01	20.08	-25.93	Yes*
Bahamas	LAC	LVC	2003	A7	0.03	0.00	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	No
Bahrain	ASP	LVC	2004	CP	22.67	0.61	0.00	1.00	100% by 2006	0.00		15.87	-0.39	-16.26	Yes*
Benin	AFR	LVC	2003	A7	0.003	0.00	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Bolivia	LAC	LVC	2003	A7	0.003	0.00	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Brazil	LAC	Non-LVC	2004	CP	32.42	0.00	0.00	0.00	N/A	0.00		22.70	0.00	-22.70	Yes
Burundi	AFR	LVC	2004	A7	0.09	0.01	0.00	0.10	100% by 2006	0.00		0.07	-0.09	-0.15	Yes*
Cameroon	AFR	LVC	2004	A7	8.17	0.00	0.00	0.00	N/A	0.00		5.72	0.00	-5.72	No
China	ASP	Non-LVC	2003	A7	721.23	336.83	0.00	208.52	100% by 2006	0.00	112.97	504.86	128.31	-376.55	Yes*
Colombia	LAC	Non-LVC	2004	CP	0.63	0.00	0.00	0.00	N/A	0.00		0.44	0.00	-0.44	No
Congo	AFR	LVC	2004	A7	0.02	0.00	0.00	0.00	N/A	0.00		0.01	0.00	-0.01	No
Congo, DR	AFR	Non-LVC	2004	CP	4.76	0.40	0.00	0.00	N/A	0.00		3.33	0.40	-2.93	No
Costa Rica	LAC	LVC	2004	A7	0.02	0.00	0.00	0.00	N/A	0.00		0.01	0.00	-0.01	No
Cuba	LAC	Non-LVC	2003	A7	0.007	0.001	0.000	0.000	N/A	0.000		0.005	0.001	-0.004	No
Dominican Republic	LAC	Non-LVC	2004	CP	3.60	0.00	0.00	0.00	N/A	0.00		2.52	0.00	-2.52	No
Egypt	AFR	Non-LVC	2004	A7	26.00	17.50	0.00	18.00	100% by 2006	0.00		18.20	-0.50	-18.70	Yes*
Haiti	LAC	LVC	2003	A7	0.15	0.00	0.00	0.00	N/A	0.00		0.11	0.00	-0.11	No
India	ASP	Non-LVC	2004	A7	122.22	0.00	0.00	0.00	N/A	0.00		85.55	0.00	-85.55	Yes
Indonesia	ASP	Non-LVC	2003	A7	13.33	10.74	0.00	5.60	100% by 2006	0.00		9.33	5.14	-4.19	Yes*
Jamaica	LAC	LVC	2003	A7	1.39	0.00	0.00	0.00	N/A	0.00		0.97	0.00	-0.97	Yes*
Jordan	ASP	Non-LVC	2004	CP	18.17	6.00	0.00	45.00	100% by 2005	0.00		12.72	-39.00	-51.72	Yes*
Kenya	AFR	LVC	2003	A7	1.12	0.00	0.00	1.90	100% by 2005	0.00	10.00	0.79	-1.90	-2.69	Yes

Country	Region	Status	Latest Consumption		(1) TCA baseline	(2) Latest consumption	(3) Amount needed to meet the 2003 freeze	(4) Phase-out approved but not yet implemented (as of June 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) 30% TCA reduction	(9) Balance from approved projects	(10) Additional phase-out needed to meet 30% TCA reduction	(11) Received assistance from Fund
			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Korea, DPR	ASP	Non-LVC	2004	CP	7.70	0.00	0.00	0.00	N/A	0.00		5.39	0.00	-5.39	No
Kuwait	ASP	Non-LVC	2003	A7	0.003	0.00	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Lebanon	ASP	Non-LVC	2004	CP	0.003	0.00	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Malaysia	ASP	Non-LVC	2004	CP	49.48	15.03	0.00	0.00	N/A	0.00	12.80	34.64	15.03	-19.61	Yes*
Mauritius	AFR	LVC	2004	A7	0.11	0.00	0.00	0.00	N/A	0.00		0.07	0.00	-0.07	Yes*
Mexico	LAC	Non-LVC	2004	CP	56.40	0.00	0.00	0.00	N/A	0.00		39.48	0.00	-39.48	Yes
Morocco	AFR	Non-LVC	2004	A7	0.07	0.00	0.00	0.00	N/A	0.00		0.05	0.001	-0.05	Yes*
Nigeria	AFR	Non-LVC	2003	A7	32.86	31.30	0.00	8.30	100% by 2005	0.00		23.00	23.00	0.00	Yes*
Pakistan	ASP	Non-LVC	2003	A7	2.33	0.00	0.00	9.20	100% by 2005	0.00		1.63	-9.20	-10.83	Yes
Paraguay	LAC	LVC	2004	CP	0.03	0.00	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	No
Peru	LAC	LVC	2003	A7	0.004	0.00	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	Yes
Romania	EUR	Non-LVC	2003	A7	0.02	0.00	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	No
Samoa	ASP	LVC	2003	A7	0.003	0.00	0.000	0.000	N/A	0.000		0.002	0.000	-0.002	No
Sri Lanka	ASP	Non-LVC	2004	A7	2.96	0.00	0.00	0.00	N/A	0.00		2.07	0.00	-2.07	Yes*
Thailand	ASP	Non-LVC	2004	CP	54.57	-0.004	0.00	0.00	N/A	0.00	8.60	38.20	0.00	-38.20	Yes*
Trinidad and Tobago	LAC	LVC	2004	A7	0.73	0.00	0.00	0.00	N/A	0.00		0.51	0.00	-0.51	No
Tunisia	AFR	Non-LVC	2003	A7	0.08	0.00	0.00	0.00	N/A	0.00		0.06	0.00	-0.06	Yes*
Turkey	EUR	Non-LVC	2004	CP	37.43	4.00	0.00	7.80	100% by 2005	0.00		26.20	-3.80	-30.00	Yes*
Uganda	AFR	LVC	2003	A7	0.03	0.00	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	No
Venezuela	LAC	Non-LVC	2003	A7	4.64	1.85	0.00	1.90	100% by 2006	0.00		3.25	-0.05	-3.29	Yes*
Vietnam	ASP	Non-LVC	2004	CP	0.17	0.00	0.00	0.00	N/A	0.00		0.12	0.00	-0.12	No
Yemen	ASP	Non-LVC	2003	A7	0.90	0.20	0.00	0.20	100% by 2006	0.00		0.63	0.00	-0.63	Yes*
Zambia	AFR	LVC	2003	A7	0.06	0.00	0.00	0.00	N/A	0.00		0.05	0.00	-0.05	Yes*
Zimbabwe	AFR	Non-LVC	2004	CP	0.003	0.00	0.000	0.00	N/A	0.000		0.002	0.000	-0.002	No
Countries that could achieve compliance with implementation of approved projects															
Chile	LAC	Non-LVC	2003	A7	6.44	6.97	0.52	3.70	100% by 2006	0.00		4.51	3.27	-1.244	Yes*
Countries that may need additional actions to achieve compliance															
Bangladesh	ASP	Non-LVC	2003	A7	0.87	0.89	0.03	0.00	N/A	0.03		0.61	0.89	0.29	Yes*
Bosnia and	EUR	LVC	2004	CP	1.55	2.44	0.89	0.44	100% by 2005	0.45	1.10	1.08	2.00	0.92	Yes*

Country	Region	Status	Latest Consumption		(1) TCA baseline	(2) Latest consumption	(3) Amount needed to meet the 2003 freeze	(4) Phase-out approved but not yet implemented (as of June 2005)	(5) Date for completion of approved projects	(6) Future phase-out needed to meet the freeze	(7) ODS phase-out in Final 2005 business plan	(8) 30% TCA reduction	(9) Balance from approved projects	(10) Additional phase-out needed to meet 30% TCA reduction	(11) Received assistance from Fund
			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Herzegovina															
Ecuador	LAC	LVC	2003	A7	2.00	3.48	1.49	0.00	N/A	1.49	1.00	1.40	3.48	2.09	Yes
Iran	ASP	Non-LVC	2003	A7	8.67	386.80	378.13	0.00	N/A	378.13	29.01	6.07	386.80	380.73	Yes
Countries with No Consumption															
Antigua and Barbuda	LAC	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Armenia	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Barbados	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Belize	LAC	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Bhutan	ASP	LVC	2000	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Botswana	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Burkina Faso	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Cape Verde	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Chad	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Comoros	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Cote D'Ivoire	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Croatia	EUR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Djibouti	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Dominica	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
El Salvador	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Fiji	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Gabon	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Gambia	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Georgia	EUR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Ghana	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Grenada	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Guatemala	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Guinea	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Guinea Bissau	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Guyana	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Honduras	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No

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			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Kiribati	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Kyrgyzstan	ASP	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Liberia	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Libya	AFR	Non-LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Macedonia	EUR	Non-LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Madagascar	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Malawi	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Maldives	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Mali	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Marshall Islands	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Micronesia	ASP	LVC	2000	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Moldova	EUR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Mongolia	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Mozambique	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Myanmar	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Namibia	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Nauru	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Nepal	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Nicaragua	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Niger	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Niue	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Oman	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Palau	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Panama	LAC	Non-LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Papua New Guinea	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Philippines	ASP	Non-LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	Yes
Qatar	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Rwanda	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Saint Kitts and Nevis	LAC	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Saint Lucia	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No

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			Year	Source											
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Saint Vincent and the Grenadines	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Sao Tome and Principe	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Senegal	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Serbia and Montenegro	EUR	Non-LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Seychelles	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Sierra Leone	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Solomon Islands	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Somalia	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Sudan	AFR	Non-LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Syria	ASP	Non-LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Tanzania	AFR	LVC	2004	CP	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Togo	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Tonga	ASP	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Turkmenistan	ASP	LVC	2002	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Tuvalu	ASP	LVC	2002	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Uruguay	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Vanuatu	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Countries with insufficient data															
Afghanistan	ASP	NDR			NDR	NDR		0.00	N/A						No
Cook Islands	ASP	NDR	2003	A7	NDR	0.00		0.00	N/A						No
COUNTRIES THAT HAVE NOT RATIFIED THE LONDON AMENDMENT															
Countries that appear to be in compliance															
Albania	EUR	LVC	2004	A7	0.03	0.00	0.00	0.00	N/A	0.00		0.02	0.00	-0.02	Yes*
Cambodia	ASP	LVC	2004	CP	0.48	0.00	0.00	0.00	N/A	0.00		0.33	0.00	-0.33	No
Ethiopia	AFR	LVC	2004	A7	0.46	0.00	0.00	4.00	100% by 2006	0.00		0.32	-4.00	-4.32	Yes*

Country	Region	Status	Latest Consumption		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
			Year	Source	TCA baseline	Latest consumption	Amount needed to meet the 2003 freeze	Phase-out approved but not yet implemented (as of June 2005)	Date for completion of approved projects	Future phase-out needed to meet the freeze	ODS phase-out in Final 2005 business plan	30% TCA reduction	Balance from approved projects	Additional phase-out needed to meet 30% TCA reduction	Received assistance from Fund
							(2) - (1)			(3)-(4)		(1)*.70	(2)-(4)	(9)-(8)	
Countries with No Consumption															
Brunei Darussalam	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Central African Republic	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Lao People's Democratic Republic	ASP	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Lesotho	AFR	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Mauritania	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Suriname	LAC	LVC	2004	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Swaziland	AFR	LVC	2003	A7	0.00	0.00	0.00	0.00	N/A	0.00		0.00	0.00	0.00	No
Countries with insufficient data															
Angola	AFR	LVC	2004	CP	NDR	0.00		0.00	N/A						No

* Countries with an approved TCA or ODS phase out plan/project.
