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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Forty-fifth Meeting  
Montreal, 4-8 April 2005

**Corrigendum**

**OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW**

This document is issued to:

Replace paragraph 2 with the following.

2. The review by the Fund Secretariat of proposals for the funding of projects and activities has resulted in a recommendation for blanket approval of a total of 62 annual tranches, projects and activities amounting to US \$33,748,739. Thirty-one investment projects and other activities with a total value of US \$10,036,992 have been withdrawn or deferred, including projects which did not provide adequate information or the eligibility of which was in doubt.

In paragraph 3, second line replace US \$15,217,059 with US \$22,128,617.

Replace Annex I and Annex II with the attached.



## List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/45/15/Corr.1  
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>ARGENTINA</b>						
<b>STERILANTS</b>						
<b>Preparation of project proposal</b>						
Preparation of MDI phase-out plan	IBRD		\$50,000	\$3,750	\$53,750	
<b>Total for Argentina</b>			<b>\$50,000</b>	<b>\$3,750</b>	<b>\$53,750</b>	
<b>CENTRAL AFRICAN REPUBLIC</b>						
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase IV	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Central African Republic</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>CHINA</b>						
<b>OTHER</b>						
<b>Tobacco fluffing</b>						
Tobacco sector plan for CFC-11 phase-out: annual programme for 2005	UNIDO	200.0	\$1,700,000	\$127,500	\$1,827,500	
<b>PRODUCTION</b>						
<b>CFC closure</b>						
Sector plan for CFC production phase-out: 2005	IBRD		\$13,000,000	\$975,000	\$13,975,000	
<b>Total for China</b>			<b>200.0</b>	<b>\$14,700,000</b>	<b>\$1,102,500</b>	<b>\$15,802,500</b>
<b>COLOMBIA</b>						
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase V	UNDP	22.8	\$275,600	\$20,670	\$296,270	
<b>Total for Colombia</b>			<b>22.8</b>	<b>\$275,600</b>	<b>\$20,670</b>	<b>\$296,270</b>
<b>COMOROS</b>						
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase IV	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Comoros</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>CONGO</b>						
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase IV	UNEP		\$60,000	\$0	\$60,000	
<b>Total for Congo</b>			<b>\$60,000</b>		<b>\$60,000</b>	
<b>CONGO, DR</b>						
<b>REFRIGERATION</b>						
<b>Preparation of project proposal</b>						
Project preparation for refrigeration end-user	UNDP		\$16,870	\$1,265	\$18,135	
<b>Total for Congo, DR</b>			<b>\$16,870</b>	<b>\$1,265</b>	<b>\$18,135</b>	

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UNEP/OzL.Pro/ExCom/45/15/Corr.1  
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>CUBA</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National ODS phase-out plan for CFCs: 2005 annual implementation plan	France		\$200,000	\$26,000	\$226,000	
National ODS phase-out plan for CFCs: 2005 annual implementation plan	Canada		\$62,000	\$8,060	\$70,060	
National ODS phase-out plan for CFCs: 2005 annual implementation plan	UNDP		\$250,000	\$18,750	\$268,750	
National ODS phase-out plan for CFCs: 2005 annual implementation plan	Germany		\$116,000	\$15,080	\$131,080	
	<b>Total for Cuba</b>		<b>\$628,000</b>	<b>\$67,890</b>	<b>\$695,890</b>	
<b>ECUADOR</b>						
<b>FUMIGANT</b>						
<b>Preparation of project proposal</b>						
Preparation of a methyl bromide project	IBRD		\$25,000	\$1,875	\$26,875	
<b>SOLVENT</b>						
<b>Preparation of project proposal</b>						
Preparation of a TCA phase-out project	IBRD		\$20,000	\$1,500	\$21,500	
<i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance</i>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National CFC phase-out plan: 2005 annual programme	IBRD		\$439,319	\$32,349	\$471,668	
	<b>Total for Ecuador</b>		<b>\$484,319</b>	<b>\$35,724</b>	<b>\$520,043</b>	
<b>EGYPT</b>						
<b>AEROSOL</b>						
<b>Preparation of project proposal</b>						
Preparation of a MDI phase-out plan (CFC)	UNIDO		\$50,000	\$3,750	\$53,750	
	<b>Total for Egypt</b>		<b>\$50,000</b>	<b>\$3,750</b>	<b>\$53,750</b>	
<b>EL SALVADOR</b>						
<b>FUMIGANT</b>						
<b>Training programme/workshop</b>						
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$40,000	\$3,600	\$43,600	
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB</i>						
	<b>Total for El Salvador</b>		<b>\$40,000</b>	<b>\$3,600</b>	<b>\$43,600</b>	
<b>GEORGIA</b>						
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase IV	UNEP		\$60,667	\$0	\$60,667	
	<b>Total for Georgia</b>		<b>\$60,667</b>		<b>\$60,667</b>	

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UNEP/OzL.Pro/ExCom/45/15/Corr.1  
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>GUINEA</b>						
<b>REFRIGERATION</b>						
<b>Refrigerant management plan</b>						
Implementation of the RMP: recovery and recycling <i>Approved on the understanding that disbursement of the funding is subject to enactment of a quota and licensing system for ODS, including setting the quotas for major CFCs</i>	UNDP	5.0	\$49,890	\$4,490	\$54,380	
Implementation of the RMP: phase II of customs training <i>Approved on the understanding that disbursement of the funding is subject to enactment of a quota and licensing system for ODS, including setting the quotas for major CFCs</i>	UNEP		\$25,000	\$3,250	\$28,250	
Implementation of the RMP: phase II of training refrigeration technicians <i>Approved on the understanding that disbursement of the funding is subject to enactment of a quota and licensing system for ODS, including setting the quotas for major CFCs</i>	UNEP		\$25,000	\$3,250	\$28,250	
Implementation of the RMP: monitoring the activities of the RMP	UNEP		\$20,000	\$2,600	\$22,600	
	<b>Total for Guinea</b>	<b>5.0</b>	<b>\$119,890</b>	<b>\$13,590</b>	<b>\$133,480</b>	
<b>INDIA</b>						
<b>PRODUCTION</b>						
<b>CFC closure</b>						
CFC production sector gradual phase-out: 2005 annual implementation plan	IBRD		\$5,850,000	\$438,750	\$6,288,750	
	<b>Total for India</b>		<b>\$5,850,000</b>	<b>\$438,750</b>	<b>\$6,288,750</b>	
<b>IRAN</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National CFC phase-out plan: 2005 annual implementation programme	UNIDO		\$742,449	\$55,684	\$798,133	
National CFC phase-out plan: 2005 annual implementation programme	Germany		\$479,044	\$52,695	\$531,739	
National CFC phase-out plan: 2005 annual implementation programme	France		\$500,000	\$55,000	\$555,000	
	<b>Total for Iran</b>		<b>\$1,721,493</b>	<b>\$163,379</b>	<b>\$1,884,872</b>	
<b>KUWAIT</b>						
<b>HALON</b>						
<b>Preparation of project proposal</b>						
Preparation of a halon phase-out plan	UNIDO		\$25,000	\$1,875	\$26,875	
	<b>Total for Kuwait</b>		<b>\$25,000</b>	<b>\$1,875</b>	<b>\$26,875</b>	
<b>LAO, PDR</b>						
<b>FOAM</b>						
<b>Preparation of project proposal</b>						
Project preparation for foam multiple sub-sectors	UNDP		\$22,493	\$1,687	\$24,180	
	<b>Total for Lao, PDR</b>		<b>\$22,493</b>	<b>\$1,687</b>	<b>\$24,180</b>	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>LESOTHO</b>						
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase III <i>Approved on the understanding that the approval was without prejudice to the Montreal Protocol's mechanism dealing with non compliance</i>	UNEP		\$26,000	\$0	\$26,000	
<b>Total for Lesotho</b>			<b>\$26,000</b>		<b>\$26,000</b>	
<b>LIBYA</b>						
<b>FUMIGANT</b>						
<b>Preparation of project proposal</b>						
Preparation of a phase-out plan in the fumigants sector (methyl bromide)	UNIDO		\$15,000	\$1,125	\$16,125	
<b>HALON</b>						
<b>Preparation of project proposal</b>						
Preparation of a halon phase-out plan	UNIDO		\$25,000	\$1,875	\$26,875	
<b>Total for Libya</b>			<b>\$40,000</b>	<b>\$3,000</b>	<b>\$43,000</b>	
<b>MADAGASCAR</b>						
<b>FUMIGANT</b>						
<b>Training programme/workshop</b>						
Training and awareness workshop in the fumigants sector (methyl bromide) <i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB</i>	UNIDO		\$40,000	\$3,600	\$43,600	
<b>Total for Madagascar</b>			<b>\$40,000</b>	<b>\$3,600</b>	<b>\$43,600</b>	
<b>MALI</b>						
<b>REFRIGERATION</b>						
<b>Refrigerant management plan</b>						
Implementation of the refrigerant management plan update: Phase 2 training for customs officials	UNEP		\$29,546	\$3,841	\$33,387	
Implementation of the refrigerant management plan update: supplementary training and spares to the national programme for recovery and recycling of refrigerants	UNDP		\$50,000	\$4,500	\$54,500	
Implementation of the refrigerant management plan update: monitoring of the activities in the RMP	UNEP		\$20,000	\$2,600	\$22,600	
Implementation of the refrigerant management plan update: phase 2 training for refrigeration technicians	UNEP		\$25,000	\$3,250	\$28,250	
<b>Total for Mali</b>			<b>\$124,546</b>	<b>\$14,191</b>	<b>\$138,737</b>	
<b>MAURITIUS</b>						
<b>PHASE-OUT PLAN</b>						
<b>ODS phase out plan</b>						
Implementation of an ODS terminal phase-out management plan: second tranche	Germany	2.0	\$62,030	\$8,064	\$70,094	
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase II	UNEP		\$60,000	\$0	\$60,000	

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Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>Total for Mauritius</b>		<b>2.0</b>	<b>\$122,030</b>	<b>\$8,064</b>	<b>\$130,094</b>	
<b>MEXICO</b>						
<b>PRODUCTION</b>						
<b>CFC closure</b>						
Sector plan for phasing out CFC-11 and CFC-12 production sector: third tranche	UNIDO		\$4,000,000	\$300,000	\$4,300,000	
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase VII	UNIDO		\$247,000	\$18,525	\$265,525	
<b>Total for Mexico</b>			<b>\$4,247,000</b>	<b>\$318,525</b>	<b>\$4,565,525</b>	
<b>MOLDOVA</b>						
<b>FUMIGANT</b>						
<b>Training programme/workshop</b>						
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB</i>						
<b>Total for Moldova</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>	
<b>MONGOLIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of a terminal phase-out management plan	Japan		\$33,900	\$4,407	\$38,307	
<b>Total for Mongolia</b>			<b>\$33,900</b>	<b>\$4,407</b>	<b>\$38,307</b>	
<b>MYANMAR</b>						
<b>REFRIGERATION</b>						
<b>Refrigerant management plan</b>						
Implementation of the RMP: preparation of ozone regulations for control of ODSs	UNEP		\$13,000	\$1,690	\$14,690	
Implementation of the RMP: monitoring the RMP implementation	UNEP		\$22,000	\$2,860	\$24,860	
Implementation of the RMP: establishing conversion practice of domestic refrigerators	UNIDO		\$80,000	\$7,200	\$87,200	
<b>Total for Myanmar</b>			<b>\$115,000</b>	<b>\$11,750</b>	<b>\$126,750</b>	
<b>NICARAGUA</b>						
<b>FUMIGANT</b>						
<b>Training programme/workshop</b>						
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB</i>						
<b>REFRIGERATION</b>						
<b>Refrigerant management plan</b>						
Implementation of the refrigerant management plan update: monitoring the activities of the RMP	UNEP		\$30,000	\$3,900	\$33,900	

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UNEP/OzL.Pro/ExCom/45/15/Corr.1  
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Implementation of the refrigerant management plan update: programme for prevention of illegal CFC trade	UNEP		\$15,000	\$1,950	\$16,950	
Implementation of the refrigerant management plan update: licensing and certification system for refrigeration technicians	UNEP		\$40,000	\$5,200	\$45,200	
Implementation of the refrigerant management plan update: incentive programme to promote good practices in refrigeration	UNDP		\$85,000	\$7,650	\$92,650	
<b>Total for Nicaragua</b>			<b>\$200,000</b>	<b>\$21,400</b>	<b>\$221,400</b>	
<b>PAKISTAN</b>						
<b>FUMIGANT</b>						
<b>Training programme/workshop</b>						
Training and awareness workshop in the fumigants sector (methyl bromide)	UNIDO		\$30,000	\$2,700	\$32,700	
<i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB</i>						
<b>Total for Pakistan</b>			<b>\$30,000</b>	<b>\$2,700</b>	<b>\$32,700</b>	
<b>ROMANIA</b>						
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening project: phase II	UNIDO		\$145,984	\$10,949	\$156,933	
<b>Total for Romania</b>			<b>\$145,984</b>	<b>\$10,949</b>	<b>\$156,933</b>	
<b>SERBIA AND MONTENEGRO</b>						
<b>SOLVENT</b>						
<b>Preparation of project proposal</b>						
Project preparation for the terminal phase-out in the solvent sector (CTC)	UNIDO		\$15,000	\$1,125	\$16,125	
<b>Total for Serbia and Montenegro</b>			<b>\$15,000</b>	<b>\$1,125</b>	<b>\$16,125</b>	
<b>SIERRA LEONE</b>						
<b>HALON</b>						
<b>Preparation of project proposal</b>						
Project preparation for a halon sectoral phase-out plan	UNDP		\$16,870	\$1,265	\$18,135	
<b>Total for Sierra Leone</b>			<b>\$16,870</b>	<b>\$1,265</b>	<b>\$18,135</b>	
<b>SYRIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>Preparation of project proposal</b>						
Preparation of CFC-phase-out plan including methyl bromide	UNIDO		\$70,000	\$5,250	\$75,250	
<b>SEVERAL</b>						
<b>Institutional strengthening</b>						
Extension of institutional strengthening: phase III	UNIDO		\$203,823	\$15,287	\$219,110	
<b>Total for Syria</b>			<b>\$273,823</b>	<b>\$20,537</b>	<b>\$294,360</b>	



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UNEP/OzL.Pro/ExCom/45/15/Corr.1  
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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
<b>THAILAND</b>						
<b>PHASE-OUT PLAN</b>						
<b>CFC phase out plan</b>						
National CFC phase-out plan: 2005 annual implementation plan <i>The Committee took note, with appreciation, of the verification audit of the imports of CFC, TCA and CTC in Thailand for the year 2003</i>	IBRD		\$1,330,400	\$111,736	\$1,442,136	
<b>Total for Thailand</b>			<b>\$1,330,400</b>	<b>\$111,736</b>	<b>\$1,442,136</b>	
<b>VENEZUELA</b>						
<b>FUMIGANT</b>						
<b>Training programme/workshop</b>						
Training and awareness workshop in the fumigants sector (methyl bromide) <i>Approved on the understanding that the Government would not seek additional funding from the Multilateral Fund for the phase out of controlled uses of MB</i>	UNIDO		\$40,000	\$3,600	\$43,600	
<b>Total for Venezuela</b>			<b>\$40,000</b>	<b>\$3,600</b>	<b>\$43,600</b>	
<b>YEMEN</b>						
<b>REFRIGERATION</b>						
<b>Preparation of project proposal</b>						
Preparation of a terminal umbrella project in refrigeration (CFC)	UNIDO		\$30,000	\$2,250	\$32,250	
<b>Total for Yemen</b>			<b>\$30,000</b>	<b>\$2,250</b>	<b>\$32,250</b>	
<b>ZIMBABWE</b>						
<b>FUMIGANT</b>						
<b>Preparation of project proposal</b>						
Project preparation for a fumigant (methyl bromide) project	UNDP		\$20,000	\$1,500	\$21,500	
Project preparation in the fumigants (methyl bromide) sector (phase out in tobacco seedling)	UNIDO		\$15,000	\$1,125	\$16,125	
<b>Total for Zimbabwe</b>			<b>\$35,000</b>	<b>\$2,625</b>	<b>\$37,625</b>	
<b>GLOBAL</b>						
<b>SEVERAL</b>						
<b>Information exchange</b>						
Assistance for regional awareness raising	UNEP		\$200,000	\$26,000	\$226,000	
<b>Total for Global</b>			<b>\$200,000</b>	<b>\$26,000</b>	<b>\$226,000</b>	
<b>GRAND TOTAL</b>		<b>229.8</b>	<b>\$31,319,885</b>	<b>\$2,428,854</b>	<b>\$33,748,739</b>	



Table 1: List of projects for individual consideration

Country	Sector	Project title	Agency	Document No
<b>Production Sector Plans</b>				
Argentina	PRO	Strategy for gradual phase-out of CFC-11 and CFC-12 production: 2005 annual programme	World Bank	UNEP/OzL.Pro/ExCom/45/21
<b>Refrigerant Management Plans</b>				
Bhutan	REF	Implementation of the refrigerant management plan	UNDP, UNEP	UNEP/OzL.Pro/ExCom/45/22
Botswana	REF	Refrigerant management plan update	Germany	UNEP/OzL.Pro/ExCom/45/23
<b>Fumigant Sector</b>				
Chile	FUM	Phase-out of all the remaining uses of methyl bromide in soil application pest control (first tranche)	World Bank	UNEP/OzL.Pro/ExCom/45/25
<b>Refrigeration Sector</b>				
China	REF	Reapplication of project CPR/REF/23/INV/222, Phasing out ODS at the refrigerator plant of Bole Electric Appliances Group	UNIDO	UNEP/OzL.Pro/ExCom/45/26
<b>New National phase-out Plans</b>				
Dominican Republic	PHA	Terminal phase-out plan for Annex A (Group I) substances: 2005 annual implementation programme	UNDP	UNEP/OzL.Pro/ExCom/45/28
Macedonia	PHA	Terminal phase-out management for CFCs (first tranche)	UNIDO	UNEP/OzL.Pro/ExCom/45/35 and Add.1
Romania	PHA	National CFC phase-out plan: first tranche	Sweden, UNIDO	UNEP/OzL.Pro/ExCom/45/41
Viet Nam	PHA	National CFC and halon phase-out plan (first tranche)	World Bank	UNEP/OzL.Pro/ExCom/45/44 and Add.1
<b>Ongoing National and Sectoral phase-out Plans</b>				
Brazil	PHA	National CFC phase-out plan: 2005 implementation work plan (third tranche)	UNDP	UNEP/OzL.Pro/ExCom/45/24
China	REF	Refrigeration servicing sector CFC phase-out plan: revised 2005 annual implementation programme and request to transfer \$450,000 to UNEP as new co-operating agency	UNIDO	UNEP/OzL.Pro/ExCom/45/26
China	SOL	ODS phase-out in China solvent sector: 2005 annual implementation programme	UNDP	UNEP/OzL.Pro/ExCom/45/26
Lesotho	REF	Terminal CFC phase-out management plan (second tranche)	Germany	UNEP/OzL.Pro/ExCom/45/33
Libya	PHA	National CFC phase-out plan: 2nd tranche	UNIDO	UNEP/OzL.Pro/ExCom/45/34
Mexico	PHA	National CFC phase-out plan: 2nd tranche	UNIDO, World Bank	UNEP/OzL.Pro/ExCom/45/38
Venezuela	PHA	National CFC phase-out plan: 2nd tranche	UNIDO	UNEP/OzL.Pro/ExCom/45/43

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