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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Forty-third Meeting
Geneva, 5 - 9 July 2004

AMENDMENT TO 2004 WORK PROGRAMME OF THE WORLD BANK

COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

1. The World Bank is requesting approval from the Executive Committee for US \$135,500 plus agency support costs of US \$10,163 as an amendment to its 2004 Work Programme.
2. The activity proposed in the World Bank's Work Programme Amendment is presented in Table 1 below:

Table 1: World Bank Work Programme Amendment

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
SECTION A: ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL			
I. Project preparation			
China	Project preparation for pharmaceutical aerosol	135,500	135,500
Subtotal		135,500	135,500
Agency support costs (7.5 per cent):		10,163	10,163
Total:		145,663	145,663

SECTION A: ACTIVITY RECOMMENDED FOR BLANKET APPROVAL

I: Project preparation

Project preparation for pharmaceutical aerosol (US \$135,500)

3. In view of the level of funding proposed the Secretariat sought details of the proposed expenditure. The World Bank advised that there were some 50 to 60 enterprises involved in the non-MDI medical aerosol sector with a combined consumption of around 600 ODP tonnes of CFC-11 and CFC-12. The funding included provision for workshops on the proposed scope and impact of the sector plan and on technology and policy issues (total US \$38,000) as well as the more usual survey and sector plan development costs (total US \$55,500). World Bank participation and international consultant costs were an additional US \$42,000.

4. Workshops of the nature proposed are usually funded from project funds and are implemented after project approval. The World Bank advised that they were being included in project preparation funding on this occasion to facilitate speedy implementation of the project, envisaged to be completed in less than two years, commensurate with the proposal for accelerated phase-out in China now being developed by the government.

Fund Secretariat's recommendation

5. The Fund Secretariat recommends the above activity for blanket approval at the funding level shown in Table 1.