

联合国

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环境规划署

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执行蒙特利尔议定书
多边基金执行委员会
第四十三次会议
2004年7月5日至9日，日内瓦

项目审查中发现的问题概览

为节省经费起见，本文件印数有限。请各代表携带文件到会，不索取更多副本。

提交执行委员会第四十三次会议的项目和活动

执行机构和双边机构提交的文件

1. 多年期协定 (所有各期) 、基金秘书处收到各执行机构和双边机构的项目与活动的资金总额为 128,517,128 美元 (包括适用的机构支助费用) 。第四十三次会议将审议核准的申请供资额为 49,808,163 美元 , 用于多年期协定的各年期、项目和活动。

秘书处对拟议项目和活动的审查

2. 基金秘书处对资助各项目与活动提案的审查后 , 建议一揽子核准共计 52 个年期、项目与活动 , 经费为 6,266,365 美元。经费总额为 12,957,210 美元的 25 个投资项目和其他活动已经撤销或推迟 , 包括未提供充分资料或其符合资助的资格不确定的项目。

3. 追加投资项目和各年期行业计划与国家淘汰计划的经费 , 申请经费总额为 7,844,798 美元 , 已与有关执行机构达成协议 , 按照过去的做法或由于其他与费用无关问题悬而未决 , 因此提交单独审议。共计 19,401,743 美元的 4 个项目费用仍在讨论中。

基金的地位

4. 编写本文件时 , 多边基金可承付的现有资金约为 34,837,133 美元。

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/43/20
Annex I

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
AFGHANISTAN						
SEVERAL						
Institutional strengthening						
Institutional strengthening project (phase I, start-up)	UNEP		\$40,000	\$0	\$40,000	
Preparation of project proposal						
Preparation of country programme/refrigerant management plan	UNEP		\$60,000	\$7,800	\$67,800	
Total for Afghanistan			\$100,000	\$7,800	\$107,800	
ALGERIA						
SEVERAL						
Country programme/country survey						
Development of a country programme update	Germany		\$13,500	\$1,215	\$14,715	
Total for Algeria			\$13,500	\$1,215	\$14,715	
ARGENTINA						
FUMIGANT						
Methyl bromide						
Methyl bromide phase-out in tobacco and non-protected vegetable seedbeds (fourth tranche)	UNDP	16.0	\$467,000	\$35,025	\$502,025	29.19
Total for Argentina			16.0	\$467,000	\$35,025	\$502,025
BAHRAIN						
REFRIGERATION						
Preparation of project proposal						
Project preparation for a refrigerant management plan update	UNDP		\$24,000	\$1,800	\$25,800	
Total for Bahrain			\$24,000	\$1,800	\$25,800	
BARBADOS						
REFRIGERATION						
Refrigerant management plan						
Implementation of the refrigerant management plan: monitoring the activities in the RMP	UNDP		\$26,150	\$2,354	\$28,504	
Implementation of the refrigerant management plan: technical assistance project to the MAC and end-users sectors	UNDP	3.2	\$172,611	\$15,535	\$188,146	
Implementation of the refrigerant management plan: import-export licensing system and establishment of refrigeration and air-conditioning association	UNEP		\$78,000	\$10,140	\$88,140	
Total for Barbados			3.2	\$276,761	\$28,029	\$304,790
BOSNIA AND HERZEGOVINA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase II	UNIDO		\$95,333	\$7,150	\$102,483	
Total for Bosnia and Herzegovina			\$95,333	\$7,150	\$102,483	

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			Project	Support	Total	
BRAZIL						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase IV	UNDP		\$351,000	\$26,325	\$377,325	
	Total for Brazil		\$351,000	\$26,325	\$377,325	
BRUNEI DARUSSALAM						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$70,000	\$0	\$70,000	
	Total for Brunei Darussalam		\$70,000		\$70,000	
CAMEROON						
REFRIGERATION						
Preparation of project proposal						
Project preparation in the refrigeration sector	UNIDO		\$25,000	\$1,875	\$26,875	
	Total for Cameroon		\$25,000	\$1,875	\$26,875	
CHINA						
AEROSOL						
Preparation of project proposal						
Project preparation for pharmaceutical aerosol	IBRD		\$135,500	\$10,163	\$145,663	
FUMIGANT						
Preparation of project proposal						
Preparation of a methyl bromide consumption phase-out plan	UNIDO		\$20,000	\$1,500	\$21,500	
SEVERAL						
Technical assistance/support						
Policy training for local authorities (third tranche)	UNEP		\$335,000	\$43,550	\$378,550	
	Total for China		\$490,500	\$55,213	\$545,713	
CROATIA						
HALON						
Banking						
Sectoral phase-out programme: Establishing a halon bank	Germany		\$60,000	\$7,800	\$67,800	
	Total for Croatia		\$60,000	\$7,800	\$67,800	
CUBA						
FUMIGANT						
Preparation of project proposal						
Project preparation to eliminate methyl bromide consumption (horticulture)	UNIDO		\$30,000	\$2,250	\$32,250	
	Total for Cuba		\$30,000	\$2,250	\$32,250	

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			Project	Support	
GHANA					
SEVERAL					
Institutional strengthening					
Extension of institutional strengthening: phase VI	UNDP		\$139,100	\$10,433	\$149,533
	Total for Ghana		\$139,100	\$10,433	\$149,533
GUINEA-BISSAU					
REFRIGERATION					
Refrigerant management plan					
Implementation of the refrigerant management plan: training for refrigeration technicians	UNEP		\$70,000	\$9,100	\$79,100
Implementation of the refrigerant management plan: training for customs officials, police, coast guards, border guards and commercial inspectors	UNEP		\$70,000	\$9,100	\$79,100
Implementation of the refrigerant management plan: monitoring of the activities in the refrigerant management plan	UNEP		\$20,000	\$2,600	\$22,600
Implementation of the refrigerant management plan: technical assistance project for MAC and refrigeration service and end-user sub-sectors	UNDP	8.8	\$282,900	\$21,218	\$304,118
SEVERAL					
Institutional strengthening					
Institutional strengthening project	UNEP		\$60,000	\$0	\$60,000
	Total for Guinea-Bissau	8.8	\$502,900	\$42,018	\$544,918
HAITI					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase I (years 2 and 3)	UNEP		\$100,000	\$0	\$100,000
	Total for Haiti		\$100,000		\$100,000
JAMAICA					
FUMIGANT					
Preparation of project proposal					
Project preparation for the phase-out of methyl bromide	Canada		\$15,000	\$1,125	\$16,125
	Total for Jamaica		\$15,000	\$1,125	\$16,125
LAO, PDR					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase II	UNEP		\$57,200	\$0	\$57,200
	Total for Lao, PDR		\$57,200		\$57,200

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UNEP/OzL.Pro/ExCom/43/20
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			Project	Support	Total	
MADAGASCAR						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$60,700	\$0	\$60,700	
Total for Madagascar			\$60,700		\$60,700	
MALAWI						
REFRIGERATION						
Refrigerant management plan						
Implementation of the refrigerant management plan update: refrigeration and air-conditioning sector	Germany		\$100,000	\$13,000	\$113,000	
Total for Malawi			\$100,000	\$13,000	\$113,000	
MALI						
REFRIGERATION						
Preparation of project proposal						
Preparation of refrigerant management plan update	UNEP		\$10,000	\$1,300	\$11,300	
Total for Mali			\$10,000	\$1,300	\$11,300	
MAURITANIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase III	UNEP		\$33,670	\$0	\$33,670	
Total for Mauritania			\$33,670		\$33,670	
MOLDOVA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase III	UNEP		\$69,334	\$0	\$69,334	
Total for Moldova			\$69,334		\$69,334	
MONGOLIA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase II	UNEP		\$57,200	\$0	\$57,200	
Total for Mongolia			\$57,200		\$57,200	
MOROCCO						
REFRIGERATION						
Commercial						
Conversion from CFC-11 to HCFC-141b and CFC-12 to HFC-134a technology in the manufacture of commercial refrigeration equipment at the terminal umbrella group of commercial refrigeration manufacturers	UNIDO	18.4	\$359,864	\$26,990	\$386,854	19.55

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UNEP/OzL.Pro/ExCom/43/20
Annex I

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			Project	Support	
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase II	UNEP		\$155,000	\$0	\$155,000
	Total for Morocco	18.4	\$514,864	\$26,990	\$541,854
NEPAL					
REFRIGERATION					
Preparation of project proposal					
Project preparation for a refrigerant management plan update	UNDP		\$20,000	\$1,500	\$21,500
	Total for Nepal		\$20,000	\$1,500	\$21,500
PERU					
REFRIGERATION					
Refrigerant management plan					
Refrigerant management plan update: technical assistance for the refrigeration sector	UNDP		\$123,000	\$11,070	\$134,070
Refrigerant management plan update: technical assistance for prevention of illegal CFC trade	UNEP		\$26,000	\$3,380	\$29,380
Refrigerant management plan update: refrigeration technicians certification and licensing system	UNEP		\$86,000	\$11,180	\$97,180
Refrigerant management plan update: monitoring programme	UNEP		\$40,000	\$5,200	\$45,200
	Total for Peru		\$275,000	\$30,830	\$305,830
ROMANIA					
PHASE-OUT PLAN					
Preparation of project proposal					
Assistance to prepare a national CFC phase-out plan, servicing sector	Sweden		\$59,400	\$7,722	\$67,122
	Total for Romania		\$59,400	\$7,722	\$67,122
SAINT LUCIA					
SEVERAL					
Institutional strengthening					
Renewal of institutional strengthening: phase IV	UNEP		\$31,200	\$0	\$31,200
	Total for Saint Lucia		\$31,200		\$31,200
SRI LANKA					
PHASE-OUT PLAN					
ODS phase out plan					
National compliance action plan: recovery/recycling	Japan		\$290,400	\$37,752	\$328,152
National compliance action plan: incentive programme for commercial and industrial refrigeration end-users	Japan		\$144,000	\$18,720	\$162,720
National compliance action plan: MAC recovery/recycling and retrofit	Japan		\$123,000	\$15,990	\$138,990

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UNEP/OzL.Pro/ExCom/43/20
Annex I

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			Project	Support	Total	
National compliance action plan: monitoring	Japan		\$108,000	\$14,040	\$122,040	
National compliance action plan: enhancement of national capacity to monitor trade and prevent illegal trade of ODS	UNEP		\$135,000	\$17,550	\$152,550	
National compliance action plan: extension training of the established refrigeration technicians	UNEP		\$174,600	\$22,698	\$197,298	
National compliance action plan: halon bank management	UNEP		\$40,000	\$5,200	\$45,200	
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase V	UNDP		\$134,056	\$10,054	\$144,110	
	Total for Sri Lanka		\$1,149,056	\$142,004	\$1,291,060	
URUGUAY						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase VI	UNDP		\$150,800	\$11,310	\$162,110	
	Total for Uruguay		\$150,800	\$11,310	\$162,110	
VENEZUELA						
SEVERAL						
Institutional strengthening						
Extension of institutional strengthening: phase VII	UNDP		\$285,480	\$21,411	\$306,891	
	Total for Venezuela		\$285,480	\$21,411	\$306,891	
ZIMBABWE						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening: phase IV	UNEP		\$148,242	\$0	\$148,242	
	Total for Zimbabwe		\$148,242		\$148,242	
	GRAND TOTAL	46.4	\$5,782,240	\$484,125	\$6,266,365	

表 1：供单独审议的项目清单

国家	项目标题	机构	参考文件
阿根廷	CFC 生产结束计划： 2003 和 2004 工作方案	世界银行	UNEP/OzL.Pro/ExCom/43/26
中国	在应用化学处理剂和四氯化碳生产中淘汰 ODS 行业计划： 2004 年度方案	世界银行	UNEP/OzL.Pro/ExCom/43/30
哥斯达黎加	完全淘汰使用甲基溴作为瓜果、剪花、香蕉、番茄育秧和苗圃熏蒸剂，不包括 QPS 的应用（第二和第三期）	开发计划署	UNEP/OzL.Pro/ExCom/43/31
古巴	国家 CFC 淘汰管理计划：在制冷和空调行业淘汰 ODS（第一期）	德国、加拿大、法国、开发计划署	UNEP/OzL.Pro/ExCom/43/33
黎巴嫩	在草莓生产中淘汰甲基溴土壤熏蒸（要求改革技术）	工发组织	UNEP/OzL.Pro/ExCom/43/36
马来西亚	技术援助方案实行代替办法和淘汰所有剩余的甲基溴非 QPS 使用	开发计划署	UNEP/OzL.Pro/ExCom/43/37
马拉维	淘汰所有非必要和非 QPS 甲基溴（第四期）	开发计划署	UNEP/OzL.Pro/ExCom/43/38
尼日利亚	溶剂行业结束性 ODS 淘汰总体项目（第一期）	工发组织	UNEP/OzL.Pro/ExCom/43/40
塞尔维亚和黑山	国家 CFC 淘汰计划（第一期）	工发组织、瑞典	UNEP/OzL.Pro/ExCom/43/42
乌拉圭	在制造气雾剂计量吸入器中淘汰 CFC 的消费	开发计划署	UNEP/OzL.Pro/ExCom/43/44