



**United Nations
Environment
Programme**

Distr.
LIMITED

UNEP/OzL.Pro/ExCom/39/34/Add.1
26 March 2003



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-ninth Meeting
Montreal, 2-4 April 2003

Addendum

PROJECT PROPOSAL: KENYA

This addendum is being issued to:

- Add the following paragraph:

10. On 26 March 2003, the Secretariat received from the Government of Kenya a letter confirming that because of negligible (0.55 ODP tonnes) consumption of CTC the Government of Kenya would require little if any assistance for the phase-out of CTC. Kenya also confirmed the Secretariat's understanding that the revised consumption level of TCA (5.84 ODP tonnes) represents the ceiling from which consumption in this and any future projects will be deducted. With these clarifications, the Secretariat recommends approval of the project at a cost of US \$96,954, comprising the project budget of US \$85,800 and a support cost for the Government of Germany of US \$11,154.
