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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-ninth Meeting
Montreal, 2-4 April 2003

BUSINESS PLAN FOR THE YEAR 2003 OF UNDP

This corrigendum is issued to:

Replace the Recommendations section with:

The Fund Secretariat recommends that the Monitoring, Evaluation, and Finance Sub-Committee consider:

1. Noting that MDI strategies in India and Nicaragua and the methyl bromide activity in Zimbabwe would be re-phased to the 2004 or 2005 business plans pending a decision of the Executive Committee on funding for projects to maintain momentum or accelerate phase-out.
2. Recommending to the Executive Committee to endorse the 2003 business plan of the UNDP, as contained in UNEP/OzL.Pro/ExCom/39/10, as modified above, while noting that endorsement did not denote approval of the projects identified therein nor their funding levels
3. Approving a target of 223 investment projects to be completed in 2003 and a target cost effectiveness from approvals in 2003 of US \$6.57/kg.
4. Recommending to the Executive Committee to approve the performance indicators for UNDP set out in Tables 1 and 2 of the Fund Secretariat's comments as contained in UNEP/OzL.Pro/ExCom/39/10 while setting a phase-out target of 5,684 ODP tonnes for 2003 for the investment project performance indicator.
