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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-ninth Meeting  
Montreal, 2-4 April 2003

**Corrigendum**

**2003 BUSINESS PLANS FOR BILATERAL AGENCIES**

This corrigendum is issued to include information provided by the Government of France and to modify the comments and recommendations on the business plans of Canada and Germany:

- **Replace** para. 3 **with** the following:
  3. The following non-Article 5 countries provided business plans or letters on business planning: Canada, Czech Republic, Germany, Hungary, Italy, Japan, Slovak Republic, Sweden and United Kingdom. These documents are included as Annexes I through V except Czech Republic, Hungary, Italy, Slovak Republic and the United Kingdom. Czech Republic, Hungary, Italy and Slovak Republic informed the Secretariat by email or letter that they would contribute to projects through bilateral cooperation and the United Kingdom that submitted a project proposal in lieu of a business plan.
- In para. 4, **replace** the figure “32” **with** “34” on the 2<sup>nd</sup> line; **add** “Lebanon” between “Kuwait, Lesotho” on the 4<sup>th</sup> line and “Vietnam” between “Uganda, Yemen” on the last line.
- In para. 5, **replace** the figure “80” **with** “84” on the 2<sup>nd</sup> line.
- In Table 1, **replace** the figure “5,046,952” **with** “7,546,952” for Investment of 2003, the figure “661,315” **with** “676,315” for Technical assistance and the figure “8,565,234” **with** “11,080,234” for the Total of 2003.
- In para. 6, **replace** the amount “US \$8,565,234” **with** “US \$11,080,234” on the 2<sup>nd</sup> line and **delete** “France” on the 4<sup>th</sup> line.
- In para. 10, **replace** the figure “7” **with** “11” on the 4<sup>th</sup> line.

- In para. 11, **replace** the amount “US \$1,618,161” **with** “US \$1,818,161” and the figure “6” **with** “7” on the 1<sup>st</sup> line.
- **Delete** para. 15.
- **Add** para. 21(bis):

**France**

21(bis). France’s 2003 business plan (Annex V) includes four activities valued at US \$2.5 million. Those activities include a replacement of chillers project in the textile industry, a containment programme in chillers, a recovery and recycling project in the MAC sector and a CFC consumption project in the chiller sector. 20 per cent of France’s pledged contributions for 2003 amounts to US \$2,503,738. However, based on the amount of funds that will be available for new commitment by the Executive Committee during the triennium, France’s 20 per cent share would be reduced to US \$1,309,972 per year. It should be noted that Decision XIV/9 of the Fourteenth Meeting of the Parties would apply to this activity as is elaborated in para.46 in document UNEP/OzL.Pro/ExCom/39/9.

- **Delete** para. 30.
- **Add** para. 41(bis) and 41(ter):

**Slovak Republic**

41(bis). Slovak Republic’s letter concerning 2003 business planning indicated that it was planning one activity valued at US \$15,000. 20 per cent of Slovak Republic’s pledged contributions for 2003 amounts to US \$16,523. However, this amount would be reduced to US \$8,645 representing 20 per cent of the value uncommitted of pledged contributions pending a decision on financial planning.

41(ter). Slovak Republic informed the Secretariat by letter indicating its intention to contribute to a European Network of ozone officers through bilateral cooperation.

- **Replace** Recommendations 1 and 2 **with** the following:
  1. Noting with appreciation the business plans and letters on bilateral cooperation submitted by: Canada, Czech Republic, France, Germany, Hungary, Italy, Japan, Slovak Republic, Sweden, and the United Kingdom as addressed in UNEP/OzL.Pro/ExCom/39/9 and Corr.1/Rev.1.
  2. Providing advice on the following activities in the bilateral business plans:

Agency	Country	Sector and Sub-Sector	Value (\$000) in 2003
Canada	Morocco	Demonstration in flexible polyurethane foam	90
Czech Republic	Europe and Central Asia	European network for ozone officers	66
France	Vietnam	Replacement of chillers in textile industry	600
France	Cuba	Containment programme in chillers sectors	700
France	Iran	Recovery and recycling in MAC sector	1,000
France	Lebanon	CFC consumption in chillers sector	200
Germany	India	Refrigeration service sector plan	744

Agency	Country	Sector and Sub-Sector	Value (\$000) in 2003
Hungary	Europe and Central Asia	European network for ozone officers	46
Japan	Nigeria	Assistance for a national information, education and communication campaign for compliance	77
Japan	Global	Preparation for development of UNEP supplementary training programme and Global training programme	N/A
Japan	Asia and the Pacific	Assistance for the implementation of strategic planning to promote compliance in the Asia Pacific Region	141
Japan	China	Training centre in domestic refrigeration service and recycling sector in China	N/A
Slovak Republic	Europe and Central Asia	European network for ozone officers	15
Sweden	Global	Handbook on systems for reclaiming refrigerants	70
United Kingdom	Mexico	Chiller concessional lending pilot project	500

- **Add Annex V attached.**

**ANNEX V**

**2003 BUSINESS PLAN FOR FRANCE**

**2003 FRENCH BUSINESS PLAN**

<b>Country</b>	<b>Title of project</b>	<b>Indicative budget (US \$)</b>	<b>Comments</b>
Vietnam	Replacement of chillers in textile industry	600 000	To be submitted at 40 <sup>th</sup> ExCom
Cuba	Containment programme in chillers sectors	700 000	To be submitted at 40 <sup>th</sup> ExCom
Iran	Recovery and recycling in MAC sector	1 000 000	To be submitted at 40 <sup>th</sup> ExCom
Lebanon	CFC consumption in chillers sector	200 000	To be submitted at 41 <sup>st</sup> ExCom
	<b>Total 2003</b>	<b>2 500 000</b>	