



**United Nations  
Environment  
Programme**

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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-eighth Meeting  
Rome, 20-22 November 2002

**Addendum**

**CONSOLIDATED PROJECT COMPLETION REPORT: FOLLOW-UP ON  
DECISIONS 26/11 AND 35/8 (b)**

- This addendum is issued to **replace** Table 1, 2 and 3 of the document by the attached tables, in order to take into account the PCRs received from the implementing and bilateral agencies as of 12 November 2002 (changes are highlighted).

As of November 13, 2002

**Table 1**  
**Investment Projects Overview**

Agency	Completed Projects up to December 2001	Total PCR(s) Received due for Projects Completed up to December 2001	PCR(s) Received in the Reporting Period			PCR(s) still due for Projects Completed up to December 2001
			2000	2001	2002 <sup>(1)</sup>	
France	8	8	3	3	2	0
Germany	2	2	0	0	1	0
IBRD	316	261	62	45	27	55
UNDP	588	437 <sup>(2)</sup>	101	128	140	151
UNIDO	232	223 <sup>(3)</sup>	34	58	44	9
USA	2	1	1	0	0	1
<b>Total</b>	<b>1,148</b>	<b>932</b>	<b>194</b>	<b>234</b>	<b>214</b>	<b>216</b>

<sup>(1)</sup> After the 35<sup>th</sup> Meeting of the Executive Committee (1 December 2001 to 13 November 2002).

<sup>(2)</sup> In addition, UNDP submitted 1 PCR for cancelled project and 1 PCR for project completed in 2002.

<sup>(3)</sup> In addition, UNIDO submitted 1 PCR for cancelled project, 6 Cancellation Report and 1 PCR for project completed in 2002.

**Table 2**  
**Non-Investment Projects Overview**  
**(Except Project Preparations, Country Programmes, Ongoing Projects like Networking and Clearing House Activities as well as Institutional Strengthening Projects)**

Agency	Completed Projects up to December 2001	Total PCR Received due for Projects Completed up to December 2001	PCR Received in the Reporting Period			PCR(s) still due for Projects Completed up to December 2001
			2000	2001	2002 <sup>(1)</sup>	
Australia	6	0 <sup>(2)</sup>	0	0	0	6
Austria	1	1	1	0	0	0
Canada	21	15	12	0	3	6
Denmark	1	1	0	1	0	0
Finland	2	1	N/A	N/A	1	1
France	9	8	2	1	3	1
Germany	11	4	0	0	4	7
IBRD	23	20	4	0	1	3
Japan	2	0	N/A	0	0	2
Singapore	2	0	0	0	0	2
South Africa	1	1	0	0	0	0
Sweden	1	1	N/A	0	1	0
Switzerland	2	2	2	0	0	0
UNDP	125	91	38	10	8	34
UNEP	166	160	67	20	40	6
UNIDO	35	30	10	0	21	5
USA	40	38	27	0	0	2
<b>Total</b>	<b>448</b>	<b>373</b>	<b>162</b>	<b>32</b>	<b>82</b>	<b>75</b>

<sup>(1)</sup> After the 35<sup>th</sup> Meeting of the Executive Committee (1 December 2001 to 13 November 2002).

<sup>(2)</sup> In addition, Australia submitted one Project Cancellation Report.

**Table 3**  
**Schedule for Planned Submission of PCRs in 2002 and Actual Delivery\***

	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
UNDP	31 Mar 02	UNDP will concentrate on: Completing Inv. PCRs for projects completed in 97, 98, 99 and 00. For Non-Inv complete at least 30 by Dec 02.	35	22FOA, 7ARS, 1REF		
	30 Jun 02		35	2ARS, 34FOA, 3REF		
	30 Sept 02		35	42FOA, 1REF		
	31 Dec 02		35			
	<b>Total</b>		<b>140</b>	<b>112</b>	<b>30</b>	<b>0</b>
<b>Status at November 13, 2002.</b>				<b>+7</b>		<b>-30</b>
UNEP	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
		Technical Assistance (15) Training (3)			18	18TRA, 22TAS
	<b>Total</b>			<b>18</b>	<b>40</b>	
<b>Status at November 13, 2002.</b>						<b>+22</b>
UNIDO	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	End of December 2001*	Refrigeration (7) Foam (5) Demonstration (6)	12	7 FOA, 3 REF	6	6 DEM
	March 2002	Foam (1)	1	2 FOA, 1 REF, 3 ARS		
	May 2002			1 REF		
	June 2002	Aerosol (1)	1	2 SOL, 2REF		
	July 2002			2 FOA		
	August 2002			9 REF		3TAS, 4TRA, 3DEM
	October 2002			1ARS, 1REF, 1SOL, 7FOA, 2FUM		1TRA
	Technical Assistance (2)			2	4 DEM	
	<b>Total</b>		<b>14</b>	<b>44</b>	<b>8</b>	<b>21</b>
<b>Status at November 13, 2002.</b>				<b>+30</b>		<b>+13</b>
IBRD	Schedule	Sector	Investment PCRs		Non-Investment PCRs	
			Schedule	Received	Schedule	Received
	February	Aerosol (2) Refrigeration MAC (1) Foam (4)	7	1 ARS 2 REF 2 FOA		
	April	Refrigeration MAC(1) Foam (2) Refrigeration (3)	6			
	June	Foam (3) Refrigeration (6) Several (1)	9		1	
	August	Refrigeration (6)	6	2 REF		
	October	Refrigeration (5)	5	4 FOA, 4 REF		1 TAS
	November			4 FOA, 1 REF		
	<b>Total</b>		<b>33</b>	<b>20</b>	<b>1</b>	<b>1</b>
<b>Status at November 13, 2002.</b>				<b>-13</b>		<b>0</b>

\* In addition, UNIDO submitted 3 Cancellation Reports.