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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-sixth Meeting
Montreal, 20-22 March 2002

2002 UNIDO WORK PROGRAMME

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. In its Work Programme for 2002, UNIDO is requesting approval from the Executive Committee of US \$2,280,000 for project preparation plus agency support costs of US \$296,400. A project preparation advance for UNIDO's 2002 work programme was approved at the Executive Committee's 35th Meeting in the amount of US \$199,163 (including support costs). The total amount of funds to be transferred to UNIDO will be adjusted by the amount of the advance.

2. The activities proposed in UNIDO's 2002 Work Programme are presented in Table 1 below:

Table 1: UNIDO 2002 Work Programme

Country	Activity/Project	Date of completion*	Amount Requested US \$	Amount Recommended US \$
SECTION A. ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL				
Albania	Preparation of a national ODS phase-out plan	July 2003	40,000	40,000
Algeria	Formulation of a sectoral phase-out plan in the refrigeration sector	July 2003	50,000	50,000
Algeria	Preparation of 8 investment projects in the aerosol sector	April 2003	25,000	25,000
Argentina	Preparation of investment project in the solvents (CFC-113 and TCA) sector	April 2003	40,000	40,000
Argentina	Strategy for the preparation of RMP	August 2004	100,000	100,000
Bosnia and Herzegovina	Preparation of two investment projects in the commercial refrigeration sector	April 2003	15,000	15,000
Bosnia and Herzegovina	Preparation of an investment project in the rigid foam sector	April 2003	15,000	15,000
Bosnia and Herzegovina	Preparation of a national ODS phase-out plan	July 2003	80,000	80,000
China	Preparation of a sectoral phase-out plan in domestic refrigeration and compressor manufacturing	July 2003	70,000	70,000
Dominican Republic	Preparation of one phase-out project in the fumigants (methyl bromide) sector for TPO-soil fumigation	April 2003	30,000	30,000
Egypt	Preparation of a national ODS phase-out plan	September 2003	75,000	75,000
Indonesia	Preparation of a phase-out project in the fumigants (methyl bromide) sector (TPO-grain fumigation)	April 2003	40,000	40,000
Indonesia	Preparation of a sectoral phase-out plan in process agents	July 2003	60,000	60,000
Iran	Formulation of two umbrella investment projects in the rigid and flexible foam sector	April 2003	35,000	35,000

Country	Activity/Project	Date of completion*	Amount Requested US \$	Amount Recommended US \$
Iran	Preparation of 3 umbrella investment projects in the commercial and domestic refrigeration sector	April 2003	30,000	30,000
Lebanon	Preparation of two umbrella investment projects in the commercial refrigeration sector	April 2003	15,000	15,000
Libya	Preparation of an investment project in the commercial refrigeration sector	April 2003	20,000	20,000
Mali	Implementation of an awareness workshop in the methyl bromide sector	April 2003	30,000	30,000
Mexico	Preparation of a sectoral phase-out plan in the solvents sector	July 2003	70,000	70,000
Nigeria	Preparation of a sectoral phase-out plan in solvents	July 2003	70,000	70,000
Pakistan	Preparation of two projects in the solvents, CTC/TCA sector	April 2003	20,000	20,000
Panama	Implementation of an awareness workshop on methyl bromide	April 2003	30,000	30,000
Romania	Country programme update	July 2003	60,000	60,000
Turkey	Preparation of a sectoral phase-out project in the solvents, CTC/TCA sector	July 2003	50,000	50,000
Venezuela	Preparation of a national ODS phase-out plan	July 2003	95,000	95,000
Yugoslavia	Preparation of an umbrella investment project in the commercial refrigeration sector	April 2003	20,000	20,000
SECTION B. ACTIVITIES FOR INDIVIDUAL CONSIDERATION				
B.1 Activities in the fumigant (methyl bromide) sector				
China	Preparation of a sectoral strategy in the methyl bromide sector	May 2003	300,000	Issue
B.2 Activities with data discrepancies				
Argentina	Preparation of umbrella investment project in the commercial refrigeration sector	April 2003	25,000	Issue
India	Preparation of an umbrella investment project in the commercial refrigeration sector	April 2003	30,000	Issue
India	Preparation of an investment project in the solvent (CFC-113) sector	April 2003	30,000	Issue
Mexico	Preparation of a sectoral phase-out plan in refrigeration	July 2003	30,000	Issue
Syria	Preparation of an investment project in the domestic refrigeration sector	April 2003	15,000	Issue
Syria	Preparation of an investment project in the foam (extruded PS) sector	April 2003	15,000	Issue
Yemen	Preparation of a terminal investment project in commercial refrigeration sector	April 2003	10,000	Issue

Country	Activity/Project	Date of completion*	Amount Requested US \$	Amount Recommended US \$
B.3 Potential overlaps with other agencies' activities				
Syria	Preparation of a national ODS phase-out plan	October 2003	60,000	Issue
SECTION C. ACTIVITIES RECOMMENDED FOR DEFERRAL				
Cameroon	Preparation of three investment projects in the commercial refrigeration sector	April 2003	30,000	Defer
Cameroon	Preparation of a national ODS phase-out plan	July 2003	50,000	Defer
China	Preparation of a sectoral phase-out project in the MDIs sector	July 2003	75,000	Defer
Egypt	Implementation of customs training in the framework of the RMP	July 2003	100,000	Defer
India	MDIs Sectoral phase-out plan	July 2003	70,000	Defer
Indonesia	Preparation of three investment projects in the foam sector (rigid and integral skin)	April 2003	20,000	Defer
Iran	Formulation of a sectoral phase-out plan in the MDIs sub-sector.	April 2003	70,000	Defer
Mexico	Preparation of the closure of CFC production facilities of the company Quimobasicos	October 2003	100,000	Defer
Romania	Preparation of a MDIs sector phase-out plan	July 2003	40,000	Defer
SECTION D. ACTIVITIES WITHDRAWN				
Argentina	Preparation of an investment project in the aerosol sector	April 2003	25,000	Withdrawn
Sub-total:			2,280,000	Pending
Agency support costs:			296,400	Pending
Total:			2,576,400	Pending
Minus	Project preparation advance from the 35 th Meeting		(199,163)	(199,163)
GRAND TOTAL:	Amount to transfer to agency		2,377,237	Pending

*The date of completion is for the project preparation activity, not the submission of the investment project. The dates extend to April 2003, a year from the date of its approval.

3. The Fund Secretariat reviewed the 2002 Work Programme of UNIDO in light of the business plan for the year 2002 of UNIDO (UNEP/OzL.Pro/ExCom/36/12), the 2002 Work Programmes of UNDP (UNEP/OzL.Pro/ExCom/36/20) and the World Bank (UNEP/OzL.Pro/ExCom/36/22), and the 2002 Work Programme Amendments of UNEP (UNEP/OzL.Pro/ExCom/36/19).

SECTION A. ACTIVITIES RECOMMENDED FOR BLANKET APPROVAL

4. The Fund Secretariat recommends blanket approval of the projects listed in Section A of Table 1 above at the level of funding indicated in Table 1, with provisos as indicated in paragraphs 5 to 16 below for the following specific activities:

Albania: Preparation of a national ODS phase-out plan (US \$40,000)

5. The Secretariat pointed out that UNEP submitted for consideration by the Executive Committee at its 35th Meeting, the Albania country programme together with the RMP project proposal. The country programme was deferred based on policy issues raised by the Secretariat, and therefore, the RMP was also deferred (the RMP was prepared on the basis of Decision 31/48).

Recommendation

6. The Fund Secretariat recommends blanket approval of the above project with associated support costs at the funding level shown in Table 1, on the understanding that:

- (a) The national ODS phase-out plan will be submitted together with the Albania country programme, and will address all ODSs used in the country, including the refrigeration servicing sector;
- (b) Implementation of the projects and activities identified in the national ODS phase-out plan will be co-ordinated with UNEP;
- (c) No additional funding will be requested from the Multilateral Fund for the preparation of project proposals.

Argentina: Strategy for the preparation of an RMP (US \$100,000)

7. The Secretariat pointed out that the Executive Committee has already approved a number of activities normally included in RMP projects, in particular policy assistance for the design and implementation of an ODS import/export licensing system; training programme for the refrigeration servicing sector and training programme for customs officers.

8. The training programme for service technicians was approved with the understanding that this project will mark the end of the training for service technicians (further training requirements, if any, would be expected to be minimal). The training programme for customs officers was also approved on the understanding that no further customs training project proposals would be approved for Argentina.

Recommendation

9. The Fund Secretariat recommends blanket approval of the above project with associated support costs at the funding level shown in Table 1, on the understanding that no assistance from the Fund will be requested for further training of refrigeration service technicians and customs officers.

- Bosnia and Herzegovina:
- (a) Preparation of two investment projects in the commercial refrigeration sector (US \$15,000)
 - (b) Preparation of an investment project in the rigid foam sector (US \$15,000)
 - (c) Preparation of a national ODS phase-out plan (US \$80,000)

10. The Secretariat questioned the requests for preparation of individual projects when a national ODS phase-out plan was to be prepared.

11. UNIDO advised the Secretariat that the economic situation in Bosnia and Herzegovina is now improving and an increase in ODS consumption could be expected from enterprises where the production had been very low. There was a need to move forward quickly with conversion projects. The resulting project proposals will be submitted to the 37th of the Executive Committee and no further requests for project preparation will be submitted.

Recommendation

12. The Fund Secretariat recommends blanket approval of the above projects with associated support costs at the funding level shown in Table 1, on the understanding that no further requests for project preparation will be submitted by the Government of Bosnia and Herzegovina.

Iran: Preparation of 3 umbrella investment projects in the commercial and domestic refrigeration sector (US \$30,000)

13. The Secretariat pointed out that UNDP has requested project preparation funding for a terminal refrigeration manufacturing project for Iran, and that there is little reported consumption remaining in this sector in Iran. UNIDO indicated that there were no overlaps following its co-ordination with UNDP.

Recommendation

14. The Fund Secretariat recommends approval of the activity at the funding level indicated in Table 1 with the understanding that UNIDO and UNDP will jointly provide a profile of remaining enterprises in the sector and their consumption when the first project is submitted.

Lebanon: Preparation of two umbrella investment projects in the commercial refrigeration sector (US \$15,000)

15. The Secretariat pointed out that UNDP has submitted funding requests for a country programme update and a terminal CFC phase-out plan that would address refrigeration servicing, and the aerosol and foam sectors. In this regard, UNIDO indicated that it had been requested by the Government of the Lebanon to prepare these two projects, following which, UNDP would address the remainder of the refrigeration sector. There were no overlaps following its co-ordination with Lebanon and UNDP.

Recommendation

16. The Fund Secretariat recommends approval of the activity at the funding level indicated in Table 1 with the understanding that no further funding requests will be submitted for preparation of projects in the refrigeration sector in Lebanon.

SECTION B. PROJECTS WITH ISSUES

17. Section B of Table 1 lists activities for individual consideration. The activities have been arranged in three groups according to the issue associated with them.

B.1 Activities in the fumigant (methyl bromide) sectorChina: Preparation of a sectoral strategy in the methyl bromide sector (US \$300,000)

18. The Government of China submitted a request for the preparation of a sectoral strategy in the methyl bromide sector. The request was submitted with a brief document describing, among others the criteria and scope of the proposal and the MB sub-sectors to be covered. UNIDO advised the Secretariat that the level of funding requested was based on a careful assessment of the activities to be implemented, the number of stakeholders involved, the number of different crops and applications where MB is used and their geographical location through out the country.

19. The Government of China has not yet ratified the Copenhagen Amendment. However, on 21 December 2001 the Government of China provided to the Multilateral Fund and Ozone Secretariats a letter of intent to ratify within 12 months. The revised strategy and guidelines approved by the Executive Committee at its 32nd Meeting (Decision 32/80) indicate that “in order to facilitate faster ratification of this amendment, funding for activities which enhance national capacity building, such as funding for information transfer and policy development, could be made available to countries which have not yet ratified the amendment, provided that a letter has been received from the appropriate agency of that country, indicating its intent to complete the ratification within a period of twelve months”.

20. At its 35th Meeting, the Executive Committee approved a UNEP project for an awareness raising workshop to support ratification of the Copenhagen Amendment in China (US \$100,000) and a techno-economic evaluation of methyl bromide alternatives (US \$80,000). In total China has received almost US \$1 million (including a demonstration project) for activities which were eligible for funding prior to ratification of the Copenhagen Amendment.

21. UNIDO advised that it recognised funds for a phase-out project could not be approved prior to ratification, but if approved, project preparation activities would commence now, so that the phase-out plan could be submitted after China had completed the ratification process.

Recommendation

22. The Executive Committee might wish to consider the request for the preparation of a sectoral strategy in the methyl bromide sector based on the above comments.

B.2 Activities with data discrepancies

- Argentina: Preparation of umbrella investment project in the commercial refrigeration sector (US \$25,000)
- India: Preparation of an umbrella investment project in the commercial refrigeration sector (US \$30,000)
- India: Preparation of an investment project in the solvent (CFC-113) sector (US \$30,000)
- Mexico: Preparation of a sectoral phase-out plan in refrigeration (US \$30,000)
- Syria: Preparation of an investment project in the domestic refrigeration sector (US \$15,000)
- Syria: Preparation of an investment project in the foam (extruded PS) sector (US \$15,000)
- Yemen: Preparation of a terminal investment project in commercial refrigeration sector (US \$10,000)

23. Sectoral data discrepancies were identified in relation to the activities in the above countries. Under Decision 30/23 such project preparation requests are to be referred for individual consideration. Additionally, in the context of UNIDO's 2002 business plan, the Secretariat pointed out that Decision 35/2(b) requested agencies to resolve data discrepancies before including projects in the final business plans. The Secretariat advised UNIDO to ensure that the country concerned was aware of the discrepancy but still wanted the projects put forward in the context of their aggregate national consumption eligible for funding under Decision 35/57, because all of the countries concerned had significant levels of fundable CFC consumption.

24. UNIDO indicated that Argentina, India and Syria were in the process of revising/reconciling their sectoral consumption data. It noted the Secretariat's comments about Yemen.

Recommendation

25. The Executive Committee may wish to consider whether to approve the above proposals at the level of funding indicated in Table 1, on the basis that the consumption in the resulting projects will be considered in the context of Decision 35/57.

B.3 Potential overlaps with other agencies' activities

- Syria: (a) Preparation of a national ODS phase-out plan (US \$60,000)
- (b) Preparation of an investment project in the foam (EPS) sector (US \$15,000)
- (c) Preparation of an investment project in the domestic refrigeration sector (US \$15,000)

26. The Secretariat pointed out that UNDP had requested funds for the preparation of a terminal project in the refrigeration sector in Syria. The Secretariat also questioned why project preparation funding should be requested for individual projects by UNIDO when a national phase-out plan was to be prepared. UNIDO informed the Secretariat that it planned to submit the individual investment projects to the 37th Meeting of the Executive Committee and that no more funding requests for preparation of individual projects will be submitted. UNIDO also advised the Secretariat that the Government of Syria had requested UNIDO to address the remaining consumption in the country while UNDP has been asked to complete conversion of enterprises

which manufacture refrigeration equipment. The Secretariat is concerned that the effectiveness of implementation of national phase-out plans could be adversely affected if another agency is simultaneously implementing a separate terminal plan for consumption that is, by definition, a component of the national aggregate consumption.

Recommendation

27. The Executive Committee may wish to consider the above project preparation requests in light of the above comments.

SECTION C. ACTIVITIES RECOMMENDED FOR DEFERRAL

28. Section C of Table 1 contains nine proposals which are recommended for deferral by agreement between the Fund Secretariat and UNIDO. For the information of the Executive Committee, the reasons for deferral are presented below.

Cameroon: (a) Preparation of three investment projects in the commercial refrigeration sector (US \$30,000)
(b) Preparation of a national ODS phase-out plan (US \$50,000)

29. The Secretariat pointed out that the Executive Committee at its 24th Meeting approved for UNIDO funds for the preparation of the RMP project for Cameroon. The RMP project was submitted for consideration by the Executive Committee at its 32nd Meeting. However, based on the issues raised and observations made by the Secretariat on the RMP project, UNIDO withdrew the project proposal. The RMP project has not been re-submitted.

30. According to the progress report on the implementation of the country programme, the 1999 CFC in the refrigeration sector was only 6.9 ODP tonnes, while the projects to be prepared are indicated as consuming 40 ODP tonnes.

31. Based on the above comments, UNIDO agreed to defer the two requests for Cameroon until the issues related to data discrepancies are resolved.

China: Preparation of a sectoral phase-out project in the MDIs sector (US \$75,000)

32. The Executive Committee decided at its 35th Meeting to request the Secretariat, in co-operation with the implementing agencies, to prepare a paper for the Executive Committee's consideration on the issues associated with developing projects for the CFC metered-dose inhaler (MDI) sub-sector to give effect to Decision XIII/9 of the 13th Meeting of the Parties (Decision 35/4 (c)).

33. UNIDO agreed to defer submission of this activity pending the approval of the guidelines.

Egypt: Implementation of customs training in the framework of the RMP (US \$100,000)

34. The Secretariat noted that no project document was provided with the request, and that the level of funding requested appeared high. UNIDO agreed to defer this request pending preparation of a project proposal which would be submitted to the 37th Meeting.

India: Formulation of an MDI sectoral phase-out plan (US \$70,000)

35. UNIDO agreed to defer submission of this activity pending the approval of the guidelines for preparation of MDI projects (as per Decision 35/4 (c)).

Indonesia: Preparation of three investment projects in the foam sector (rigid and integral skin) (US \$20,000)

36. UNIDO agreed to defer submission of this activity until issues related to data discrepancies are resolved.

Iran: Formulation of a sectoral phase-out plan in the MDIs sub-sector (US \$70,000)

37. UNIDO agreed to defer submission of this activity pending the approval of the guidelines for preparation of MDI projects (as per Decision 35/4 (c)).

Mexico: Preparation of the closure of CFC production facilities of the company Quimobasicos (US \$100,000)

38. The Secretariat pointed out that the technical audit of Mexico's CFC production plant approved by Decision 34/68 had not been completed. Subsequently, UNIDO agreed to defer the project preparation request until the technical audit had been considered by the Executive Committee.

Romania: Preparation of a MDIs sector phase-out plan (US \$40,000)

39. UNIDO agreed to defer submission of this activity pending approval of the guidelines for preparation of MDI projects (as per Decision 35/4 (c)).

SECTION D. ACTIVITIES WITHDRAWN

40. Section D of Table 1 contains, for the information of the Executive Committee, one proposed activity in Argentina which was withdrawn by UNIDO.



UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION

36th Executive Committee of the
Multilateral Fund for the Implementation
of the Montreal Protocol

UNIDO 2002 Work Programme
(Revision, February 2002)

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**UNIDO
2002 WORK PROGRAMME
(Rev. February 2002)**

Introduction

This Work Programme for the year 2002 has been prepared based on ongoing and foreseen activities and following government requests, taking also into account discussions and conclusions as well as the endorsement of the draft 2002 Business Plan of UNIDO by the 35th Executive Committee held in Montreal in December 2001.

It is meant to provide indication on where the UNIDO programme is moving in 2002, and to establish a financial resource estimate for implementing such a programme. This document was prepared along and in accordance with the decision 32/12 of the Executive Committee at its 32nd session, related to the business shares between the Implementing Agencies.

The document comprises the following sections:

- **Section 1,**
gives in a tabulated form by country a consolidated list of activities foreseen in all sectors, both project preparation of investment projects and non-investment type of projects, amounting to US\$ 2,280,000 (without 13% Agency Support Cost). This section is prepared in line with Annex I and Annex IV of the 2002 Business Plan. No funds for project preparation have been requested in connection with investment projects contained in Annex V (contingency) of the UNIDO 2002 Business Plan. Should the preparation of those projects become necessary in the course of the current year, then the respective funds will be requested through an Amendment of the 2002 Work Programme.
- **Section 2,**
provides the corresponding project concepts indicating details, such as project title, duration and summary of the concept.

All those activities are country-specific ones and the funds envisaged can be utilized to serve the distinct purpose they are to be approved for.

To enable the Organization to go forward with the implementation of this Work Programme from the beginning of the current year, an advance of US\$ 176,250 (without A.S.C.) was approved at the 35th session of the Executive Committee. Upon approval of the project preparation funds as per Annex 1 the advance will be distributed appropriately.

UNIDO
2002 Work Programme
(Rev. February 2002)

Section 1

Consolidated table giving project preparation
and non-investment projects in all countries
and sectors

Item	Country	Title of Project	Sector	Type	Requested Amount (US\$) in Work Programme 2002 (excl. A.S.C.)
1	Albania	Preparation of a National ODS phase-out Plan	SEV	TAS	40,000
	1 Albania	Sub-Total			40,000
1	Algeria	Formulation of a sectoral phase-out plan in the refrigeration sector	REF	TAS	50,000
1	Algeria	Preparation of 8 investment projects in the aerosol sector	ARS	PRP	25,000
	2 Algeria	Sub-Total			75,000
1	Argentina	Preparation of an investment project in the aerosol sector	ARS	PRP	25,000
1	Argentina	Preparation of investment project in the solvents (CFC-113 and TCA) sector	SOL	PRP	40,000
1	Argentina	Preparation of umbrella investment project in the commercial refrigeration sector	REF	PRP	25,000
1	Argentina	Strategy for the preparation of RMP	RMP	PRP	100,000
	4 Argentina	Sub-Total			190,000
1	Bosnia and Herzegovina	Preparation of two investment projects in the commercial refrigeration sector	REF	PRP	15,000
1	Bosnia and Herzegovina	Preparation of a National ODS phase-out Plan	SEV	TAS	80,000
1	Bosnia and Herzegovina	Preparation of an investment project in the rigid foam sector	FOA	PRP	15,000
	3 Bosnia & Herzegovina	Sub-Total			110,000
1	Cameroon	Preparation of three investment projects in the commercial refrigeration sector	REF	PRP	30,000
1	Cameroon	Preparation of a National ODS phase-out Plan	SEV	TAS	50,000
	2 Cameroon	Sub-Total			80,000
1	China	Preparation of a sectoral phase-out project in the MDIs sector	ARS	PRP	75,000
1	China	Preparation of a sectoral phase-out plan in domestic refrigeration and compressor manufacturing	REF	PRP	70,000
1	China	Preparation of a Sectoral Strategy in the methyl bromide sector	FUM	PRP	300,000
	3 China	Sub-Total			445,000
1	Dominican Republic	Preparation of one phase-out project in the fumigants (methyl bromide) sector for TPO-soil fumigation	FUM	PRP	30,000
	1 Dominican Republic	Sub-Total			30,000
1	Egypt	Preparation of a National ODS phase-out Plan	SEV	TAS	75,000

Item	Country	Title of Project	Sector	Type	Requested Amount (US\$) in Work Programme 2002 (excl. A.S.C.)
1	Egypt	Implementation of customs training in the framework of the Refrigerant Management Plan	REF	RMP	100,000
2	Egypt	Sub-Total			175,000
1	India	Preparation of an umbrella investment project in the commercial refrigeration sector	REF	PRP	30,000
1	India	MDIs Sectoral phase-out plan	ARS	PRP	70,000
1	India	Preparation of an investment project in the solvent (CFC-113) sector	SOL	PRP	30,000
3	India	Sub-Total			130,000
1	Indonesia	Preparation of three investment projects in the foam sector (rigid and integral skin)	FOA	PRP	20,000
1	Indonesia	Preparation of a phase-out project in the fumigants (methyl bromide) sector (TPO-grain fumigation)	FUM	PRP	40,000
1	Indonesia	Preparation of a sectoral phase-out plan in process agents	PAG	PRP	60,000
3	Indonesia	Sub-Total			120,000
1	Iran	Preparation of 3 umbrella investment projects in the commercial and domestic refrigeration sector	REF	PRP	30,000
1	Iran	Formulation of two umbrella investment projects in the rigid and flexible foam sector	FOA	PRP	35,000
1	Iran	Formulation of a sectoral phase-out plan in the MDIs sub-sector.	ARS	PRP	70,000
3	Iran	Sub-Total			135,000
1	Lebanon	Preparation of two umbrella investment projects in the commercial refrigeration sector	REF	PRP	15,000
1	Lebanon	Sub-Total			15,000
1	Libya	Preparation of an investment project in the commercial refrigeration sector	REF	PRP	20,000
1	Libya	Sub-Total			20,000
1	Mali	Implementation of an awareness workshop in the methyl bromide sector	FUM	TRG	30,000
1	Mali	Sub-Total			30,000
1	Mexico	Preparation of the closure of CFC production facilities of the company Quimobasicos	PROD	PRP	100,000
1	Mexico	Preparation of a sectoral phase-out plan in refrigeration	REF	PRP	30,000
1	Mexico	Preparation of a sectoral phase-out plan in the solvents sector	SOL	PRP	70,000
3	Mexico	Sub-Total			200,000
1	Nigeria	Preparation of a sectoral phase-out plan in solvents	SOL	PRP	70,000
1	Nigeria	Sub-Total			70,000

Item	Country	Title of Project	Sector	Type	Requested Amount (US\$) in Work Programme 2002 (excl. A.S.C.)
1	Pakistan	Preparation of two projects in the solvents, CTC/TCA sector	SOL	PRP	20,000
1	Pakistan	Sub-Total			20,000
1	Panama	Implementation of an awareness workshop on methyl bromide	FUM	TRA	30,000
1	Panama	Sub-Total			30,000
1	Romania	Country Programme Update	SEV	CPG	60,000
1	Romania	Preparation of a MDIs sector phase-out Plan	ARS	PRP	40,000
2	Romania	Sub-Total			100,000
1	Syria	Preparation of a National ODS phase-out Plan	SEV	TAS	60,000
1	Syria	Preparation of an investment project in the domestic refrigeration sector	REF	PRP	15,000
1	Syria	Preparation of an investment project in the foam (extruded PS) sector	FOA	PRP	15,000
3	Syria	Sub-Total			90,000
1	Turkey	Preparation of a sectoral phase-out project in the solvents, CTC/TCA sector	SOL	PRP	50,000
1	Turkey	Sub-Total			50,000
1	Venezuela	Preparation of a National ODS phase-out Plan	SEV	TAS	95,000
1	Venezuela	Sub-Total			95,000
1	Yemen	Preparation of a terminal investment project in commercial refrigeration sector	REF	PRP	10,000
1	Yemen	Sub-Total			10,000
1	Yugoslavia	Preparation of an umbrella investment project in the commercial refrigeration sector	REF	PRP	20,000
1	Yugoslavia	Sub-Total			20,000
45		TOTAL			2,280,000
		<i>Advance approved at 35th Executive Committee for project preparation</i>			<i>176,250</i>
		Grand Total			2,103,750