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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-sixth Meeting  
Montreal, 20-22 March 2002

Addendum

**CONSOLIDATED 2002 BUSINESS PLAN OF THE MULTILATERAL FUND**

This addendum is issued to add paragraphs 35(bis), 35(ter) and 35(quar) after paragraph 35.

35(bis). In accordance with Decision 35/57, Proviso D, “institutional strengthening and non-investment activities, including UNEP activities and any country dialogues that may be approved ... a cost-effectiveness value of US \$12.10/kg. ... would be used as an interim figure until more research can be done on the issue”. The Secretariat requested bilateral and implementing agencies if the respective Article 5 countries included in their business plans had been informed of the phase-out associated with non-investment projects.

35(ter). UNDP indicated that it had discussed the matter with some countries but wanted to seek further guidance from the Executive Committee. UNEP and UNIDO did not provide a response to the Secretariat. The Bank indicated that the current format of Table I (non-investment activities) of the business plan does not allow inclusion of any ODP impact from non-investment activities, but also did not indicate if Article 5 countries had been so informed.

35(quar). The total amount of non-investment activities in the 2002 business plans of the bilateral and implementing agencies is US \$18,320,959 including institutional strengthening projects but excluding agency fees, preparatory activities (e.g. country programme updates), and RMP activities. This represents 1,514.1 ODP tonnes of phase-out in accordance with Decision 35/57, Proviso D. On an agency basis, the phase-out from 2002 non-investment activities is as follows: UNDP 334.1 tonnes, UNEP 951.3 tonnes, UNIDO 13.2 tonnes, World Bank 87.4 tonnes, and bilateral agencies 128 tonnes.

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