



United Nations
Environment
Programme



Distr.
Limited

UNEP/OzL.Pro/ExCom/36/3
20 February 2002

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-sixth Meeting
Montreal, 20-22 March 2002

STATUS OF CONTRIBUTIONS AND DISBURSEMENTS

Report from the Treasurer The Status of the Fund as at 20 February 2002

1. The tables in the following pages provide information on the Status of the Fund and of the Contributions as recorded by the Treasurer as at 20 February 2002. The fund balance stands at **US\$ 80.9 million** as at that date. This status has already taken into account the transfers to the implementing agencies for the approvals of the Executive Committee including those of its 35th meeting.
2. The Parties should recall the importance of decision XI/6 paragraph 7 which urges “Parties” to “**strive to pay their contributions as early in the calendar year as possible and not later than 1 June of each year**” and that “Parties unable to make their contributions by 1 June should notify the Treasurer as to when during the calendar or fiscal year their payment will be made, but contributing Parties should strive to pay their contributions no later than 1 November of that year.”

**TRUST FUND FOR THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
STATUS OF THE FUND (IN US DOLLARS)**

As at 20 February 2002

| | |
|--|----------------------|
| INCOME | |
| Contributions received: | |
| - Cash payments including note encashments | 1,145,122,811 |
| - Promissory notes held | 103,176,545 |
| - Bilateral cooperation | 52,499,723 |
| - Interest earned | 109,684,823 |
| - Miscellaneous income | 4,665,708 |
| Total Income | 1,415,149,610 |
| ALLOCATIONS AND PROVISIONS | |
| - UNDP | 361,985,743 |
| - UNEP | 62,519,120 |
| - UNIDO | 282,120,395 |
| - World Bank | 519,672,367 |
| Less Adjustments | - |
| Total allocations to implementing agencies | 1,226,297,625 |
| Secretariat and Executive Committee costs (1991-2002) | |
| - includes provision for staff contracts into 2004 | 35,234,309 |
| Monitoring and evaluation activities approved at the 22nd, - 29th, 32nd & 35th Meetings of the Executive - Committee | 1,337,001 |
| Technical audit activities approved at the 24th meeting - of the Executive Committee | 600,001 |
| Bilateral cooperation | 52,499,723 |
| Provision for fixed-exchange-rate mechanism's fluctuations - losses/(gains) in value | 18,255,115 |
| Total allocations and provisions | 1,334,223,774 |
| BALANCE AVAILABLE FOR NEW ALLOCATIONS | 80,925,836 |

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
1991 - 1999 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME
BALANCE AVAILABLE FOR NEW ALLOCATIONS
As at 20 February 2002

| Description | 1991-1993 | 1994-1996 | 1997-1999 | 2000 | 2001 | 1991 - 2001 | 2002 | 1991 - 2002 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|------------------|----------------------|
| Pledged contributions | 234,929,241 | 424,841,347 | 472,587,120 | 146,666,667 | 146,666,667 | 1,425,691,042 | 146,666,667 | 1,572,357,709 |
| Cash payments | 205,992,884 | 381,404,316 | 377,497,392 | 105,194,473 | 74,693,118 | 1,144,782,182 | 340,629 | 1,145,122,811 |
| Bilateral assistance | 4,366,255 | 11,997,571 | 22,144,067 | 4,029,196 | 3,596,821 | 46,133,910 | 6,365,813 | 52,499,723 |
| Promissory notes | 0 | 0 | 27,478,371 | 33,930,430 | 41,751,581 | 103,160,382 | 16,163 | 103,176,545 |
| Total payments | 210,359,139 | 393,401,887 | 427,119,830 | 143,154,099 | 120,041,520 | 1,294,076,474 | 6,722,605 | 1,300,799,079 |
| Disputed contributions | 0 | 8,098,267 | 0 | 0 | 0 | 8,098,267 | 0 | 8,098,267 |
| Outstanding pledges | 24,570,102 | 31,439,460 | 45,467,290 | 3,512,568 | 26,625,147 | 131,614,568 | 139,944,062 | 271,558,630 |
| Payments %age to pledges | 89.54% | 92.60% | 90.38% | 97.61% | 81.85% | 90.77% | 4.58% | 82.73% |
| | | | | | | | | |
| Interest earned | 5,323,644 | 28,525,733 | 44,685,516 | 25,264,748 | 5,885,182 | 109,684,823 | 0 | 109,684,823 |
| Miscellaneous income | 1,442,103 | 1,297,366 | 1,223,598 | 300,000 | 402,641 | 4,665,708 | 0 | 4,665,708 |
| TOTAL INCOME | 217,124,886 | 423,224,985 | 473,028,944 | 168,718,847 | 126,329,343 | 1,408,427,005 | 6,722,605 | 1,415,149,610 |
| Accumulated figures | 1991-1993 | 1994-1996 | 1997-1999 | 2000 | 2001 | 1991 - 2001 | 2002 | 1991-2002 |
| Total pledges | 234,929,241 | 424,841,347 | 472,587,120 | 146,666,667 | 146,666,667 | 1,425,691,042 | 146,666,667 | 1,572,357,709 |
| Total payments | 210,359,139 | 393,401,887 | 427,119,830 | 143,154,099 | 120,041,520 | 1,294,076,474 | 6,722,605 | 1,300,799,079 |
| Payments %age to pledges | 89.54% | 92.60% | 90.38% | 97.61% | 81.85% | 90.77% | 4.58% | 82.73% |
| Total income | 217,124,886 | 423,224,985 | 473,028,944 | 168,718,847 | 126,329,343 | 1,408,427,005 | 6,722,605 | 1,415,149,610 |
| Total outstanding contributions | 24,570,102 | 31,439,460 | 45,467,290 | 3,512,568 | 26,625,147 | 131,614,568 | 139,944,062 | 271,558,630 |
| As % to total pledges | 10.46% | 7.40% | 9.62% | 2.39% | 18.15% | 9.23% | 95.42% | 17.27% |
| Oustanding contributions for Counries with Economies in Transition (CEITs) | 24,570,102 | 31,439,460 | 33,076,326 | 3,324,961 | 3,596,992 | 96,007,841 | 3,596,992 | 99,604,833 |
| CEITs' outstandings %age to pledge | 10.46% | 7.40% | 7.00% | 2.27% | 2.45% | 6.73% | 2.45% | 6.33% |

FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROT

Status of Contributions for 2002

As at 20 February 2002

| Party | Agreed | Cash | Bilateral | Promissory | Outstanding |
|--------------------------|--------------------|----------------|------------------|---------------|--------------------|
| Australia | 2,482,261 | 200,310 | 0 | 0 | 2,281,951 |
| Austria | 1,576,118 | 0 | 0 | 0 | 1,576,118 |
| Azerbaijan | 36,849 | 0 | 0 | 0 | 36,849 |
| Belarus | 137,345 | 0 | 0 | 0 | 137,345 |
| Belgium | 1,847,459 | 0 | 0 | 0 | 1,847,459 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 31,824 | 0 | 0 | 0 | 31,824 |
| Canada | 4,612,784 | 0 | 612,805 | 0 | 3,999,979 |
| Cyprus | 0 | 0 | 0 | 0 | 0 |
| Czech Republic | 202,668 | 0 | 0 | 0 | 202,668 |
| Denmark | 1,157,383 | 0 | 0 | 0 | 1,157,383 |
| Estonia | 25,124 | 0 | 0 | 0 | 25,124 |
| Finland | 907,817 | 0 | 0 | 0 | 907,817 |
| France | 10,954,107 | 0 | 1,512 | 16,163 | 10,936,432 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 16,427,810 | 0 | 5,751,496 | 0 | 10,676,314 |
| Greece | 587,904 | 0 | 0 | 0 | 587,904 |
| Hungary | 200,993 | 0 | 0 | 0 | 200,993 |
| Iceland | 53,598 | 0 | 0 | 0 | 53,598 |
| Ireland | 375,186 | 0 | 0 | 0 | 375,186 |
| Israel | 577,854 | 0 | 0 | 0 | 577,854 |
| Italy | 9,098,273 | 0 | 0 | 0 | 9,098,273 |
| Japan | 33,471,998 | 0 | 0 | 0 | 33,471,998 |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 40,199 | 0 | 0 | 0 | 40,199 |
| Liechtenstein | 10,050 | 0 | 0 | 0 | 10,050 |
| Lithuania | 36,849 | 0 | 0 | 0 | 36,849 |
| Luxembourg | 113,896 | 0 | 0 | 0 | 113,896 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 6,700 | 0 | 0 | 0 | 6,700 |
| Netherlands | 2,731,827 | 0 | 0 | 0 | 2,731,827 |
| New Zealand | 370,162 | 0 | 0 | 0 | 370,162 |
| Norway | 1,021,713 | 0 | 0 | 0 | 1,021,713 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 346,712 | 0 | 0 | 0 | 346,712 |
| Portugal | 698,450 | 0 | 0 | 0 | 698,450 |
| Russian Federation | 2,490,635 | 0 | 0 | 0 | 2,490,635 |
| Singapore | 0 | 0 | 0 | 0 | 0 |
| Slovakia | 65,323 | 0 | 0 | 0 | 65,323 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 0 | 0 | 0 | 0 | 0 |
| Spain | 4,336,419 | 0 | 0 | 0 | 4,336,419 |
| Sweden | 1,815,635 | 0 | 0 | 0 | 1,815,635 |
| Switzerland | 2,035,052 | 140,319 | 0 | 0 | 1,894,733 |
| Tajikistan | 8,375 | 0 | 0 | 0 | 8,375 |
| Turkmenistan | 13,399 | 0 | 0 | 0 | 13,399 |
| Ukraine | 505,832 | 0 | 0 | 0 | 505,832 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 8,525,444 | 0 | 0 | 0 | 8,525,444 |
| United States of America | 36,666,667 | 0 | 0 | 0 | 36,666,667 |
| Uzbekistan | 61,973 | 0 | 0 | 0 | 61,973 |
| TOTAL | 146,666,667 | 340,629 | 6,365,813 | 16,163 | 139,944,062 |

FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
Status of Contributions for 2001
As at 20 February 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|-------------------|----------------------|-------------------|---------------------------|
| Australia | 2,482,261 | 2,154,094 | 328,167 | 0 | 0 |
| Austria | 1,576,118 | 1,576,118 | 0 | 0 | 0 |
| Azerbaijan | 36,849 | 0 | 0 | 0 | 36,849 |
| Belarus | 137,345 | 0 | 0 | 0 | 137,345 |
| Belgium | 1,847,459 | 1,847,459 | 0 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 31,824 | 0 | 0 | 0 | 31,824 |
| Canada | 4,612,784 | 528,356 | 394,201 | 3,690,227 | 0 |
| Cyprus | 0 | 0 | 0 | 0 | 0 |
| Czech Republic | 202,668 | 202,668 | 0 | 0 | 0 |
| Denmark | 1,157,383 | 1,157,383 | 0 | 0 | 0 |
| Estonia | 25,124 | 25,124 | 0 | 0 | 0 |
| Finland | 907,817 | 907,817 | 0 | 0 | 0 |
| France | 10,954,107 | 0 | 577,834 | 10,376,273 | 0 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 16,427,810 | 0 | 0 | 16,427,810 | 0 |
| Greece | 587,904 | 234,707 | 0 | 0 | 353,197 |
| Hungary | 200,993 | 200,993 | 0 | 0 | 0 |
| Iceland | 53,598 | 33,594 | 0 | 0 | 20,004 |
| Ireland | 375,186 | 375,186 | 0 | 0 | 0 |
| Israel | 577,854 | 0 | 0 | 0 | 577,854 |
| Italy | 9,098,273 | 7,278,618 | 1,554,834 | 0 | 264,821 |
| Japan | 33,471,998 | 33,219,443 | 252,555 | 0 | 0 |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 40,199 | 0 | 0 | 0 | 40,199 |
| Liechtenstein | 10,050 | 10,050 | 0 | 0 | 0 |
| Lithuania | 36,849 | 0 | 0 | 0 | 36,849 |
| Luxembourg | 113,896 | 113,896 | 0 | 0 | 0 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 6,700 | 6,700 | 0 | 0 | 0 |
| Netherlands | 2,731,827 | 0 | 0 | 2,731,827 | 0 |
| New Zealand | 370,162 | 370,162 | 0 | 0 | 0 |
| Norway | 1,021,713 | 1,021,713 | 0 | 0 | 0 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 346,712 | 0 | 113,000 | 0 | 233,712 |
| Portugal | 698,450 | 662,573 | 0 | 0 | 35,877 |
| Russian Federation | 2,490,635 | 0 | 0 | 0 | 2,490,635 |
| Singapore | 0 | 0 | 0 | 0 | 0 |
| Slovakia | 65,323 | 65,323 | 0 | 0 | 0 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 0 | 0 | 0 | 0 | 0 |
| Spain | 4,336,419 | 4,336,419 | 0 | 0 | 0 |
| Sweden | 1,815,635 | 1,452,508 | 305,000 | 0 | 58,127 |
| Switzerland | 2,035,052 | 1,963,822 | 71,230 | 0 | 0 |
| Tajikistan | 8,375 | 0 | 0 | 0 | 8,375 |
| Turkmenistan | 13,399 | 0 | 0 | 0 | 13,399 |
| Ukraine | 505,832 | 0 | 0 | 0 | 505,832 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 8,525,444 | 0 | 0 | 8,525,444 | 0 |
| United States of America | 36,666,667 | 14,948,392 | 0 | 0 | 21,718,275 |
| Uzbekistan | 61,973 | 0 | 0 | 0 | 61,973 |
| TOTAL | 146,666,667 | 74,693,118 | 3,596,821 | 41,751,581 | 26,625,147 |

FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
Status of Contributions for 2000

As at 20 February 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|--------------------|----------------------|-------------------|---------------------------|
| Australia | 2,482,261 | 2,236,561 | 245,700 | 0 | 0 |
| Austria | 1,576,118 | 1,576,118 | 0 | 0 | 0 |
| Azerbaijan | 36,849 | 0 | 0 | 0 | 36,849 |
| Belarus | 137,345 | 0 | 0 | 0 | 137,345 |
| Belgium | 1,847,459 | 1,847,459 | 0 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 31,824 | 31,824 | 0 | 0 | 0 |
| Canada | 4,612,784 | 3,823,955 | 788,829 | 0 | 0 |
| Cyprus | 0 | 0 | 0 | 0 | 0 |
| Czech Republic | 202,668 | 202,668 | 0 | 0 | 0 |
| Denmark | 1,157,383 | 1,157,383 | 0 | 0 | 0 |
| Estonia | 25,124 | 25,124 | 0 | 0 | 0 |
| Finland | 907,817 | 907,817 | 0 | 0 | 0 |
| France | 10,954,107 | 0 | 259,179 | 10,694,928 | 0 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 16,427,810 | 5,475,937 | 0 | 10,951,873 | 0 |
| Greece | 587,904 | 587,904 | 0 | 0 | 0 |
| Hungary | 200,993 | 200,993 | 0 | 0 | 0 |
| Iceland | 53,598 | 53,598 | 0 | 0 | 0 |
| Ireland | 375,186 | 375,186 | 0 | 0 | 0 |
| Israel | 577,854 | 390,244 | 0 | 0 | 187,610 |
| Italy | 9,098,273 | 7,278,618 | 1,819,655 | 0 | 0 |
| Japan | 33,471,998 | 32,636,168 | 835,833 | 0 | (3) |
| Kuwait | 0 | 0 | 0 | 0 | 0 |
| Latvia | 40,199 | 6,495 | 0 | 0 | 33,704 |
| Liechtenstein | 10,050 | 10,050 | 0 | 0 | 0 |
| Lithuania | 36,849 | 0 | 0 | 0 | 36,849 |
| Luxembourg | 113,896 | 113,896 | 0 | 0 | 0 |
| Malta | 0 | 0 | 0 | 0 | 0 |
| Monaco | 6,700 | 6,700 | 0 | 0 | 0 |
| Netherlands | 2,731,827 | 2,731,827 | 0 | 0 | 0 |
| New Zealand | 370,162 | 370,162 | 0 | 0 | 0 |
| Norway | 1,021,713 | 1,021,713 | 0 | 0 | 0 |
| Panama | 0 | 0 | 0 | 0 | 0 |
| Poland | 346,712 | 346,712 | 0 | 0 | 0 |
| Portugal | 698,450 | 698,450 | 0 | 0 | 0 |
| Russian Federation | 2,490,635 | 0 | 0 | 0 | 2,490,635 |
| Singapore | 0 | 0 | 0 | 0 | 0 |
| Slovakia | 65,323 | 65,323 | 0 | 0 | 0 |
| Slovenia | 0 | 0 | 0 | 0 | 0 |
| South Africa | 0 | 0 | 0 | 0 | 0 |
| Spain | 4,336,419 | 4,336,419 | 0 | 0 | 0 |
| Sweden | 1,815,635 | 1,815,635 | 0 | 0 | 0 |
| Switzerland | 2,035,052 | 1,955,052 | 80,000 | 0 | 0 |
| Tajikistan | 8,375 | 0 | 0 | 0 | 8,375 |
| Turkmenistan | 13,399 | 0 | 0 | 0 | 13,399 |
| Ukraine | 505,832 | 0 | 0 | 0 | 505,832 |
| United Arab Emirates | 0 | 0 | 0 | 0 | 0 |
| United Kingdom | 8,525,444 | 2,841,815 | 0 | 5,683,629 | 0 |
| United States of America | 36,666,667 | 30,066,667 | 0 | 6,600,000 | 0 |
| Uzbekistan | 61,973 | 0 | 0 | 0 | 61,973 |
| TOTAL | 146,666,667 | 105,194,473 | 4,029,196 | 33,930,430 | 3,512,568 |

FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL
1991-2001 Summary Status of Contributions
As at 20 February 2002

| Party | Agreed Contributions | Cash Payments | Bilateral Assistance | Promissory Notes | Outstanding Contributions |
|--------------------------|----------------------|----------------------|----------------------|--------------------|---------------------------|
| Australia | 25,292,717 | 24,068,212 | 1,224,505 | 0 | 0 |
| Austria | 14,132,703 | 14,000,913 | 131,790 | 0 | 0 |
| Azerbaijan | 784,586 | 0 | 0 | 0 | 784,586 |
| Belarus | 2,323,437 | 0 | 0 | 0 | 2,323,437 |
| Belgium | 17,836,951 | 17,728,471 | 108,480 | 0 | 0 |
| Brunei Darussalam | 0 | 0 | 0 | 0 | 0 |
| Bulgaria | 960,855 | 929,031 | 0 | 0 | 31,824 |
| Canada | 51,275,911 | 42,275,498 | 5,310,185 | 3,690,227 | 1 |
| Cyprus | 148,670 | 148,670 | 0 | 0 | 0 |
| Czech Republic | 4,587,349 | 4,587,349 | 0 | 0 | 0 |
| Denmark | 11,669,513 | 11,464,513 | 205,000 | 0 | 0 |
| Estonia | 50,248 | 50,248 | 0 | 0 | 0 |
| Finland | 9,794,176 | 9,238,379 | 451,870 | 0 | 103,927 |
| France | 105,827,018 | 50,147,937 | 7,420,483 | 41,643,821 | 6,614,777 |
| Georgia | 0 | 0 | 0 | 0 | 0 |
| Germany | 155,116,972 | 114,197,442 | 11,324,473 | 29,595,057 | 0 |
| Greece | 6,208,863 | 5,855,666 | 0 | 0 | 353,197 |
| Hungary | 2,594,646 | 2,594,646 | 0 | 0 | 0 |
| Iceland | 513,635 | 493,631 | 0 | 0 | 20,004 |
| Ireland | 3,406,630 | 3,406,630 | 0 | 0 | 0 |
| Israel | 4,205,010 | 3,439,546 | 0 | 0 | 765,464 |
| Italy | 80,889,758 | 77,250,448 | 3,374,489 | 0 | 264,821 |
| Japan | 250,528,947 | 241,034,803 | 3,821,888 | 0 | 5,672,256 |
| Kuwait | 286,549 | 286,549 | 0 | 0 | 0 |
| Latvia | 219,529 | 145,626 | 0 | 0 | 73,903 |
| Liechtenstein | 155,581 | 155,581 | 0 | 0 | 0 |
| Lithuania | 353,119 | 14,975 | 0 | 0 | 338,144 |
| Luxembourg | 1,113,213 | 1,113,213 | 0 | 0 | 0 |
| Malta | 28,052 | 28,052 | 0 | 0 | 0 |
| Monaco | 128,312 | 128,312 | 0 | 0 | 0 |
| Netherlands | 26,641,277 | 23,909,450 | 0 | 2,731,827 | 0 |
| New Zealand | 3,991,836 | 3,991,836 | 0 | 0 | 0 |
| Norway | 9,567,354 | 9,567,354 | 0 | 0 | 0 |
| Panama | 16,915 | 16,915 | 0 | 0 | 0 |
| Poland | 3,028,783 | 2,682,071 | 113,000 | 0 | 233,712 |
| Portugal | 4,621,089 | 4,585,212 | 0 | 0 | 35,877 |
| Russian Federation | 84,325,065 | 0 | 0 | 0 | 84,325,065 |
| Singapore | 531,221 | 459,245 | 71,976 | 0 | 0 |
| Slovakia | 1,541,791 | 1,541,791 | 0 | 0 | 0 |
| Slovenia | 61,290 | 61,290 | 0 | 0 | 0 |
| South Africa | 3,793,691 | 3,763,691 | 30,000 | 0 | 0 |
| Spain | 38,228,311 | 38,228,311 | 0 | 0 | 0 |
| Sweden | 19,669,158 | 18,875,181 | 735,850 | 0 | 58,127 |
| Switzerland | 19,856,192 | 19,428,462 | 427,730 | 0 | 0 |
| Tajikistan | 82,496 | 5,333 | 0 | 0 | 77,163 |
| Turkmenistan | 262,555 | 0 | 0 | 0 | 262,555 |
| Ukraine | 7,992,351 | 785,600 | 0 | 0 | 7,206,751 |
| United Arab Emirates | 559,639 | 559,639 | 0 | 0 | 0 |
| United Kingdom | 86,445,974 | 68,981,524 | 565,000 | 16,899,450 | 0 |
| United States of America | 363,584,903 | 322,449,437 | 10,817,191 | 8,600,000 | 21,718,275 |
| Uzbekistan | 456,201 | 105,500 | 0 | 0 | 350,701 |
| SUB-TOTAL | 1,425,691,042 | 1,144,782,182 | 46,133,910 | 103,160,382 | 131,614,568 |
| Disputed Contributions | 8,098,267 | 0 | 0 | 0 | 8,098,267 |
| TOTAL | 1,433,789,309 | 1,144,782,182 | 46,133,910 | 103,160,382 | 139,712,835 |

NB: (**) In this table, the amounts disputed by France, Germany, Italy, Japan and the United Kingdom from their agreed 1996 contributions and are shown here as an aggregate total only.