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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fifth Meeting
Montreal, 5-7 December 2001

2001 WORK PROGRAMME AMENDMENTS OF THE WORLD BANK

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. The World Bank is requesting approval from the Executive Committee for US \$70,000 for project preparation with agency support costs of US \$9,100 as a 2001 Work Programme Amendment.

2. The activity proposed in the World Bank 2001 Work Programme Amendment is presented in Table 1 below:

Table 1
WORLD BANK 2001 WORK PROGRAMME AMENDMENT

Country	Activity/Project	Date of completion	Amount Requested (US\$)	Amount Recommended (US\$)
PROJECT PREPARATION				
Philippines	Project preparation for the national CFC phase-out plan	December 2002	70,000	70,000
Agency Support costs:			9,100	9,100
Grand total			79,100	79,100

Philippines: Project preparation for the national CFC phase-out plan

3. The Government of Philippines intends to submit its National CFC Phase-out Plan for the Executive Committee's consideration in 2002 (this request was included in the 2001 business plan of the World Bank). The World Bank will work closely with the Government of Philippines to develop a comprehensive plan to assist the country to meet all of their obligations under the Montreal Protocol.

4. During the preparation of the phase-out plan, the World Bank will work closely with the Government of Sweden which is assisting the Government of Philippines in the preparation of a phase-out strategy in the refrigeration servicing sector, and with UNEP which has submitted, to the consideration of the Executive Committee at its 35th Meeting, a request for a training programme for customs officials and other key stakeholders.

Fund Secretariat's recommendation

5. The Fund Secretariat recommends blanket approval of the above project with associated support costs at the funding level shown in Table 1 above, on the understanding that: (i) the World Bank will co-ordinate closely with the Government of Sweden and UNEP to ensure that no overlapping will occur between the phase-out plan, and the bilateral project in the refrigeration servicing sector and the customs training programme; and (ii) no additional funding will be made available to Philippines for project preparation and/or country programme update.
