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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirty-fifth Meeting
Montreal, 5-7 December 2001

2001 WORK PROGRAMME AMENDMENTS OF UNIDO

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNIDO is requesting approval from the Executive Committee for US \$201,950 for its 2001 work programme amendment and the associated agency support costs of US \$26,254.
2. Table 1 presents the work programme amendment request along with the amount recommended and the issues associated with the requests.

TABLE 1

UNIDO 2001 WORK PROGRAMME AMENDMENT

Country	Activity/Project	Date of completion	Amount Requested US \$	Amount Recommended US \$
I. PROJECT PREPARATION				
DPR Korea	Project preparation for the CFC production sector	June 2003	100,000	Withdrawn
II. INSTITUTIONAL STRENGTHENING				
Macedonia	Renewal of institutional strengthening	December 2003	101,950	101,950
Sub-total			201,950	101,950
Agency support costs			26,254	13,253
Total:			228,204	115,203

I. Project preparation

Project preparation for the CFC production sector in DPR Korea (US \$100,000)

3. UNIDO requested US \$100,000 to prepare a project for the closure of the ODS production plant in the Democratic People's Republic of Korea; however, it has revised the cost to US \$50,000 after being advised by the Secretariat that the ODS production sector of DPR Korea consists of a single producer; and that the recently-completed technical audit, at a total cost of US \$47,000, has collected all the data necessary for determining the compensation for closing the production plant.
4. The report of the technical audit of the CFC production plant in DPR Korea has been submitted for the consideration of the Subgroup on the Production Sector at the 35th Meeting of the Executive Committee.
5. Subsequently, UNIDO agreed to withdraw the request for project preparation pending the recommendation by the Subgroup on the Production Sector on the technical audit of the CFC production plant in DPR Korea.

II. Institutional strengthening renewals

Macedonia: Renewal of institutional strengthening (US \$101,950)

Project description

6. The description of the institutional strengthening project proposal for Macedonia is presented in Annex I to this document.

Fund Secretariat's recommendation

7. The Fund Secretariat recommends blanket approval of the above project with associated support costs at the funding level shown in Table 1 above. The Executive Committee may also wish to express the following views to the Government of Macedonia:

8. The Executive Committee has reviewed the information presented with the institutional strengthening renewal request for Macedonia and notes with appreciation of the fact that Macedonia is in compliance with the 1999 CFC freeze, and it expects to meet the methyl bromide freeze in 2002 and achieve a complete phase out by end of 2005. The implementation of the aerosol phase out project and RMP will contribute towards the interim reductions in consumption of CFCs in 2005. The Executive Committee also notes the number of activities that the Government of Macedonia has undertaken to further improve the legislative framework, to ratify the Beijing Amendment to the Montreal Protocol (possibly by the end of 2001) and to issue an import permit for all ODS. The Executive Committee expresses the expectation that, in the coming years, Macedonia will continue with the progress achieved and sustain and build upon its current level of ODS reduction to achieve its goal of complying with the Protocol's ODS phase-out schedules.

Annex I

RENEWAL FOR INSTITUTIONAL STRENGTHENING PROJECT

Macedonia: Renewal of institutional strengthening

Summary of the Project and Country Profile	
Implementing Agency:	UNIDO
Amount originally approved:	
Phase I: Oct. 1996 (US \$)	152,900
Phase II: Mar. 2000 (US \$)	101,950
Amount requested for renewal (US \$):	101,950
Date of approval of country programme	October 1996
ODS consumption reported in country programme (1995), (ODP tonnes)	560
Latest reported ODS consumption (2000) (ODP tonnes)*	72.9
Baseline (1995-1997) (ODP tonnes of CFCs)	259.9
Amount approved (US \$)	4,619,446
Amount disbursed (as at December 2000) (US \$):	2,947,307
ODS to be phased out (ODP tonnes)	517.3
ODS phased out (as at December 2000) (ODP tonnes)	451.6

* Including 23.4 ODP tonnes of MB

1. The following activities have been approved and funded by the Executive Committee:

		<u>US \$</u>
(a)	Country programme preparation	89,945
(b)	Project preparation	115,565
(c)	Training	121,113
(d)	Technical assistance	248,649
(e)	Demonstration	293,348
(f)	Investment projects	3,462,845
	Total:	4,331,465

Progress report

2. The main achievements mentioned in the progress report include: commencing implementation of a project to phase out CFCs in the aerosol sector and a project to phase out the entire consumption of methyl bromide in the country; continuing implementation of the sub-projects in the RMP including training programmes for refrigeration service technicians and customs officers and the establishment of a recovery and recycling network; enhancing of the legislative framework in the country; ratifying the Beijing Amendment to the Montreal Protocol possibly by the end of 2001; issuing an import permit for all ODS; implementing public awareness and education activities; and submitting ODS consumption data reports to the Multilateral Fund and Ozone Secretariats.

3. Annual reports of the activities of the Ozone Unit and the programme proposals for the following year are regularly submitted to the Minister of the Environment. These reports are incorporated in the annual reports of the Ministry of the Environment proceeded to the

Government. In addition, the Ozone Unit submits legislation proposals in collaboration with the legal department to the Minister who proceeds to the Government and the Parliament for approval (this is an established practice).

Plan of action

4. The plan of action for the next period includes: completion of the aerosol phase-out projects; continue implementation of the methyl bromide phase-out project and the sub-projects in the RMP; implementation of a halon management plan; public awareness and education campaigns; and on-going reporting of ODS consumption data to both the Multilateral Fund and Ozone Secretariats.
