



**United Nations  
Environment  
Programme**

Distr.  
LIMITED

UNEP/OzL.Pro/ExCom/34/49/Corr.1  
28 June 2001



ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-fourth Meeting  
Montreal, 18-20 July 2001

Corrigendum

**PROJECT PROPOSALS: VIETNAM**

**Replace** page 2 **with** the attached page.

**Add** the following sentence at the end of paragraph 12:

Subsequently, it was agreed that the Government of Vietnam will not request additional funding for activities that were planned to be submitted in the future.

**Replace last** paragraph under Recommendation **with** the following paragraph:

12. The Fund Secretariat recommends blanket approval of the projects with associated support costs at the funding level shown in the table below:

	<b>Project Title</b>	<b>Project Funding (US\$)</b>	<b>Support Cost (US\$)</b>	<b>Implementing Agency</b>
(a)	Implementation of the RMP: Programme for recovery and recycling of CFC12 refrigerant	290,413	37,754	Australia
(b)	Implementation of the RMP: Customs training programme	100,000	13,000	Poland
(c)	Implementation of the RMP: Monitoring the activities in the RMP	21,600	2,808	UNDP
(d)	Implementation of the RMP: MAC recovery and recycling of CFC12 refrigerant	50,500	6,565	UNDP
(e)	Implementation of the RMP: Workshop for finalisation of regulations	4,350	566	UNEP
(f)	Implementation of the RMP: Train the trainer programme in refrigeration servicing sector	200,000	26,000	UNEP

## PROJECT EVALUATION SHEET VIETNAM

SECTOR: Refrigeration ODS use in sector (2000): 140 ODP tonnes

Sub-sector cost-effectiveness thresholds: n/a

**Project Titles:**

- (a) Implementation of the RMP: Programme for recovery and recycling of CFC12 refrigerant
- (b) Implementation of the RMP: Customs training programme
- (c) Implementation of the RMP: Monitoring the activities in the RMP
- (d) Implementation of the RMP: MAC recovery and recycling of CFC12 refrigerant
- (e) Implementation of the RMP: Workshop for finalisation of regulations
- (f) Implementation of the RMP: Train the trainer programme in the refrigeration servicing sector

Project Data	Refrigerant management plan					
	R&R	Customs training	Monitoring	MAC R&R	Workshop	Train the trainer
Enterprise consumption (ODP tonnes)						
Project impact (ODP tonnes)	17.0			5.8		
Project duration (months)	36	18	36	36	3	24
Initial amount requested (US \$)	289,976	126,892	21,600	46,000	4,350	242,250
Final project cost (US \$):			21,600		4,350	200,000
Incremental capital cost (a)	267,103	100,000		47,000		
Contingency cost (b)	23,310			3,500		
Incremental operating cost (c)						
Total project cost (a+b+c)	290,413	100,000	21,600	50,500	4,350	200,000
Local ownership (%)	100%	100%	100%	100%	100%	100%
Export component (%)	0%	0%	0%	0%	0%	0%
<b>Amount requested (US \$)</b>						
Cost effectiveness (US \$/kg.)				8.7		
Counterpart funding confirmed?						
National coordinating agency	National Office for Climate Change and Ozone Protection					
Implementing agency	Australia	Poland	UNDP	UNDP	UNEP	UNEP

<b>Secretariat's Recommendations</b>						
Amount recommended (US \$)	290,413	100,000	21,600	50,500	4,350	200,000
Project impact (ODP tonnes)	17.00			5.8		
Cost effectiveness (US \$/kg)	17.10			8.7		
Implementing agency support cost (US \$)	37,754	13,000	2,808	6,565	566	26,000
Total cost to Multilateral Fund (US \$)	328,167	113,000	24,408	57,065	4,916	226,000

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