



**United Nations  
Environment  
Programme**

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ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-fourth Meeting  
Montreal, 18-20 July 2001

**Corrigendum**

**PROJECT PROPOSALS: JORDAN**

Solvent:

- Conversion of metal cleaning processes from TCA solvent to TCE UNIDO degreasing at the King Hussein Workshop, Zarqa

**Replace page 6 with** the attached page.

**Replace paragraphs 17 and 18 on page 8 with** the paragraphs below:

17. The Secretariat and UNIDO sought more specific information on the feasibility and cost of retrofitting the particular machines in use in the King Hussein Workshop. It was concluded that in view of the age of the machines and the likely costs, retrofit was not appropriate. However, incremental capital costs were calculated taking into account the age of the existing machines (13 and 20 years) in a manner similar to the methodology in use in the foam sector. Overall project cost and eligibility was agreed with UNIDO on this basis.

**RECOMMENDATION**

18. The project is recommended for blanket approval at the level of funding indicated in the table below.

	Project Title	Project Funding (US\$)	Support Cost (US\$)	Implementing Agency
	Conversion of metal cleaning processes from TCA solvent to TCE degreasing at the King Hussein Workshop, Zarqa	191,316	24,871	UNIDO

**PROJECT EVALUATION SHEET  
JORDAN**

SECTOR: Solvent ODS use in sector (2000): 63 ODP tonnes

Sub-sector cost-effectiveness thresholds: n/a

**Project Title:**

- (a) Conversion of metal cleaning processes from TCA solvent to TCE degreasing at the King Hussein Workshop, Zarqa

<b>Project Data</b>	<b>TCA</b>	
	<b>King Hussein Workshop</b>	
Enterprise consumption (ODP tonnes)		64.00
Project impact (ODP tonnes)		6.40
Project duration (months)		18
Initial amount requested (US \$)		243,016
Final project cost (US \$):		
Incremental capital cost (a)		333,000
Contingency cost (b)		33,300
Incremental operating savings (c)		174,984
Total project cost (a+b)-c		191,316
Local ownership (%)		100%
Export component (%)		0%
<b>Amount requested (US \$)</b>		<b>191,316</b>
Cost effectiveness (US \$/kg.)		29.89
Counterpart funding confirmed?		Yes
National coordinating agency	General Corporation for the Environment Protection	
Implementing agency	UNIDO	

<b>Secretariat's Recommendations</b>	
Amount recommended (US \$)	191,316
Project impact (ODP tonnes)	6.40
Cost effectiveness (US \$/kg)	29.89
Implementing agency support cost (US \$)	24,871
Total cost to Multilateral Fund (US \$)	216,187