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Executive Committee of  
the Multilateral Fund for the  
Implementation of the Montreal Protocol  
Sub-Committee on Monitoring, Evaluation and Finance  
Thirteenth Meeting  
Montreal, 26-27 March 2001

**REPORT OF THE 13TH MEETING OF THE SUB-COMMITTEE ON MONITORING,  
EVALUATION AND FINANCE**

**CORRIGENDUM**

This corrigendum is issued to replace Annexes II, III and IV of the document  
UNEP/OzL.Pro/ExCom/33/3.

## Annex II

**PROJECTS THAT HAVE EXPERIENCED PROGRESS AND ARE RECOMMENDED FOR REMOVAL FROM LIST OF PROJECTS  
WITH IMPLEMENTATION DELAYS**

Agency	Project Number	Project Title	32 <sup>nd</sup> Meeting Assessment	Planned Date of Completion per 1999 Progress Report	Category of Delay
France	LEB/REF/23/TAS/21	Implementation of an ODS recovery and recycling network	Some Progress (Continued Monitoring)	Nov-02	D
France	MAU/REF/14/TAS/05	Conversion of CFC-based commercial refrigeration installations in the fishing industry	Some Progress (Continued Monitoring)	Jun-00	C, D
France	MOR/REF/23/TAS/17	Implementation of an ODS recovery and recycling network	Some Progress (Continued Monitoring)	Nov-02	D
IBRD	JOR/SEV/28/INS/51	Renewal of institutional strengthening (phase II)	Some Progress (Continued Monitoring)	Dec-00	Not Applicable
IBRD	THA/FOA/27/INV/111	Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Siam Steel International PLC	Some Progress (Continued Monitoring)	Mar-01	E
UNEP	BAH/REF/26/TRA/06	Customs training	Some Progress (Continued Monitoring)	May-01	D
UNEP	DOM/REF/25/TRA/17	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	Dec-00	D
UNEP	ELS/REF/25/TRA/07	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	Dec-00	D
UNEP	GUA/SEV/28/INS/22	Renewal of IS (phase III)	Some Progress (Continued Monitoring)	Jun-02	
UNEP	MOL/REF/25/TRA/03	Training of technicians	Some Progress (Continued Monitoring)	Jun-01	D

Agency	Project Number	Project Title	32 <sup>nd</sup> Meeting Assessment	Planned Date of Completion per 1999 Progress Report	Category of Delay
UNEP	MOL/REF/25/TRA/04	Monitoring ODS	Some Progress (Continued Monitoring)	Jan-02	D
UNEP	PER/REF/27/TRA/23	Customs training	Some Progress (Continued Monitoring)	Dec-01	D
UNEP	SUD/SEV/28/INS/12	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Jun-01	D
UNEP	VIE/SEV/28/INS/27	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Jun-01	
UNEP	ZIM/SEV/28/INS/20	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Jun-01	
UNIDO	MOR/REF/25/INV/24	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Alom du Nord	Some Progress (Continued Monitoring)	Dec-00	C
UNIDO	MOR/REF/25/INV/25	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Batinox	Some Progress (Continued Monitoring)	Dec-00	C
UNIDO	THA/FUM/25/DEM/97	Demonstration project - Alternatives to the use of methyl bromide ingrain storage (rice, maize, tapioca, feed grains and pulses)	Some Progress (Continued Monitoring)	Dec-01	C
UNIDO	VEN/FOA/25/INV/64	Phasing out CFC -11 with HCFC-141b at TECNOFRIGO in the production of rigid PU panels	Some Progress (Continued Monitoring)	Nov-00	E

## Annex III

## PROJECTS THAT HAVE EXPERIENCED SOME PROGRESS AND ARE RECOMMENDED FOR CONTINUED MONITORING

Agency	Project Number	Project Title	32 <sup>nd</sup> Meeting Assessment	Category of Delay
France	IRA/REF/24/INV/34	Conversion to non-CFC facilities of 4 companies producing cars and wagons with MAC umbrella project	Some Progress (Continued Monitoring)	Send Letter of Possible Cancellation
IBRD	ARG/REF/23/INV/69	Lobarto San Luis	Some Progress (Continued Monitoring)	C
IBRD	JOR/FOA/15/INV/22	Umbrella project for conversion to CFC-free technology at three flexible polyurethane foam factories at Arab Foam, Jordan Plastics, National Foam	Some Progress (Continued Monitoring)	B
IBRD	MAL/FOA/17/INV/59	Elimination of ODS in the process of EPE/EPS foam sheet at Star Foam Paper Products Sdn. Bhd.	Some Progress (Continued Monitoring)	Not Applicable
UNDP	ARG/FOA/15/INV/14	CINTER S.R.L. Elimination of CFC use in the manufacture of sandwich polyurethane panels	Some Progress (Continued Monitoring)	B
UNDP	ARG/REF/23/INV/60	Elimination of the use of CFCs in the manufacture of commercial refrigerators and display cabinets at TREVI	Some Progress (Continued Monitoring)	B
UNDP	BOL/REF/20/TAS/04	Implementation of a national programme for recovery and recycling of refrigerant	Some Progress (Continued Monitoring)	D
UNDP	CAF/REF/20/TAS/05	Implementation of a National Programme for Recovery and Recycling of Refrigerant	Notice of Possible Cancellation	D
UNDP	CPR/FOA/17/INV/126	Handan No. 7: Eliminate CFCs in the manufacture of XPS/XPE foam sheet/netting	Some Progress (Continued Monitoring)	B, C
UNDP	CPR/FOA/22/INV/202	Elimination of CFC-12 in the manufacture of EPS foam sheet at Zhejiang Wanpeng Clique Co., Ltd.	Some Progress (Continued Monitoring)	B, C
UNDP	CPR/REF/19/INV/167	Elimination of CFC 11 and 12 in the Manufacture of Domestic Freezers at Qingdao Haier General Freezer Company	Some Progress (Continued Monitoring)	A, B
UNDP	CPR/SOL/19/INV/169	Elimination of ODS (CFC-113) used in the production line at SHANGHAI SIXTH RADIO FACTORY	Some Progress (Continued Monitoring)	A, D
UNDP	CPR/SOL/19/INV/172	Elimination of the use of TCA in the Baoshi Electronics Corporation Shijianzhuang Manufacturing Operations	Some Progress (Continued Monitoring)	B
UNDP	CPR/SOL/20/INV/186	Elimination of ODS (CFC 113) used in the production line at Shanghai No 8 Radio Factory	Some Progress (Continued Monitoring)	A, C, D
UNDP	CPR/SOL/22/INV/195	Elimination of CFC-113 used in the production line at Shanghai Railway Communication Equipment Factory	Some Progress (Continued Monitoring)	A, C, D
UNDP	GLO/REF/24/TAS/159	Global MAC project: Phase 3	Some Progress (Continued Monitoring)	C

Agency	Project Number	Project Title	32 <sup>nd</sup> Meeting Assessment	Category of Delay
UNDP	IDS/FOA/23/INV/71	Conversion to CFC-free technology in the manufacture of flexible cold cured moulded and integral skin PUF at PT ARCHIGRAMMA	Some Progress (Continued Monitoring)	B
UNDP	IND/FOA/19/INV/71	Phase out of CFCs in the manufacture of rigid PUF insulated thermoware at BHARAT PLASTIC PRODUCTS	Some Progress (Continued Monitoring)	B
UNDP	MAL/ARS/19/INV/85	Umbrella Aerosol Small and Medium Industries project	Some Progress (Continued Monitoring)	B, E
UNDP	MAL/REF/18/INV/73	Umbrella project for elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration at 4 small enterprises: Lim Yew, Exquisite, Noblelane, FMC	Some Progress (Continued Monitoring)	B, E
UNDP	MEX/FOA/20/INV/49	Umbrella project 1 for conversion to CFC-free technology in the manufacture of polyurethane shoe soles (seven enterprises)	Some Progress (Continued Monitoring)	B
UNDP	PER/REF/15/INV/06	Eliminate CFC-11 and CFC-12 in the manufacture of domestic refrigerators at Industrias Lenche (INLENSA)	Some Progress (Continued Monitoring)	B
UNDP	PRC/REF/20/TAS/04	Implementation of a National Programme for Recovery and Recycling of Refrigerant	Some Progress (Continued Monitoring)	E
UNDP	THA/SEV/09/INS/09	Institutional strengthening of the Ozone Layer Protection Unit: Phase 1	Some Progress (Continued Monitoring)	D
UNDP	VEN/REF/18/INV/43	Eliminate CFC-11 and CFC-12 in the manufacture of domestic refrigerators at Coresmalt Valencia	Some Progress (Continued Monitoring)	E
UNDP	VEN/REF/19/INV/49	Elimination of CFC 11 and 12 in the Manufacture of Bottle Coolers, Freezers and Water Coolers at HIELOMATIC C.A.	Some Progress (Continued Monitoring)	E
UNEP	BHA/SEV/19/INS/02	Institutional Strengthening	Some Progress (Continued Monitoring)	D
UNEP	DOM/REF/25/TRA/14	Customs training	Some Progress (Continued Monitoring)	D
UNEP	DOM/SEV/17/INS/04	Establishment of the National Commission for the Ozone (Cogo)	Some Progress (Continued Monitoring)	D
UNEP	DRC/SEV/17/CPG/01	Country Programme Update	Some Progress (Continued Monitoring)	
UNEP	GAM/SEV/19/TRA/03	Customs training	Some Progress (Continued Monitoring)	D
UNEP	GEO/REF/23/TRA/05	Implementation of the refrigerant management plan: Training of trainers in the refrigeration servicing sector	Some Progress (Continued Monitoring)	D
UNEP	GLO/REF/19/TRA/97	Training modules for national training courses on good practices in refrigeration	Some Progress (Continued Monitoring)	A
UNEP	GUA/REF/21/TRA/13	National train the trainer programme on refrigeration management plan and good practices in refrigeration	Some Progress (Continued Monitoring)	A

Agency	Project Number	Project Title	32 <sup>nd</sup> Meeting Assessment	Category of Delay
UNEP	GUA/REF/27/ TRA/18	Implementation of RMP: Customs Officer Training Programme	Some Progress (Continued Monitoring)	D
UNEP	GUY/REF/23/TRA/06	Implementation of the RMP: Training of trainers for good refrigeration servicing practices	Some Progress (Continued Monitoring)	D
UNEP	MOR/SEV/19/INS/03	Creation of Ozone Unit	Some Progress (Continued Monitoring)	
UNEP	PER/REF/21/TRA/21	Technician training	Some Progress (Continued Monitoring)	D
UNEP	MOZ/SEV/15/INS/03	Institutional strengthening	Some Progress (Continued Monitoring)	Project is now partly reactivated
UNEP	PRC/SEV/17/INS/02	Institutional Strengthening	Some Progress (Continued Monitoring)	D
UNEP	SWA/SEV/15/INS/03	Institutional Strengthening	Some Progress (Continued Monitoring)	D
UNEP	URT/SEV/20/INS/07	Institutional strengthening for the phase out of ODS and the establishment of a NOU	Some Progress (Continued Monitoring)	D
UNIDO	ALG/FOA/23/INV/25	Phasing out CFC-11 at La Mousse du Sud flexible polyurethane foam plant	Notice of Possible Cancellation	B
UNIDO	ALG/FOA/25/INV/27	Phase out of CFC-11 in the manufacture of flexible polyurethane foam through the use of methylene chloride technology at Ets. Matelas Djurdjura	Notice of Possible Cancellation	B
UNIDO	ALG/FOA/27/INV/33	Phasing out of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Matelas Atlas (Sam Atlas)	Notice of Possible Cancellation	B
UNIDO	ALG/FOA/27/INV/34	Phasing out of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at King's Matelas	Notice of Possible Cancellation	B
UNIDO	CMR/FOA/23/INV/11	Phasing out CFC-11 at Sonopol	Notice of Possible Cancellation	C
UNIDO	GUY/REF/23/INV/05	Phasing out ODS at Guyana Refrigerator Ltd., Guyana (GRL)	Notice of Possible Cancellation	C
UNIDO	MOR/FUM/22/DEM/11	Demonstration project - four alternatives to the use of methyl bromide: steam pasteurisation, non-soil cultivation, solarization and low-dose chemicals in combination with an integrated pesticide management system	Some Progress (Continued Monitoring)	E

Agency	Project Number	Project Title	32 <sup>nd</sup> Meeting Assessment	Category of Delay
UNIDO	PAK/REF/23/INV/17	Phasing out ODS at the freezer factory of Hirra Farooq's (Pvt) Ltd.	Some Progress (Continued Monitoring)	C
UNIDO	ROM/SEV/17/INS/04	Creation of an Ozone Secretariat	Some Progress (Continued Monitoring)	D
UNIDO	SUD/REF/19/INV/06	Phasing out of ODS at three small domestic refrigerator factories in Sudan (Coldair Refrigerator Factory, Modern Refrigerator + Metal furniture Co., Sheet Metal Industries Co. Refrigerator Factory)	Some Progress (Continued Monitoring)	C
UNIDO	TUN/ARS/22/INV/21	Phasing out CFCs at Sogepar	Some Progress (Continued Monitoring)	C
UNIDO	TUN/FOA/23/INV/23	Phasing out CFC-11 at Sud Inter Mousse Flexible Polyurethane foam plant	Notice of Possible Cancellation	B
UNIDO	TUR/FOA/23/INV/30	Phasing out CFC-11 at Isbir Termoset Plastic San. A.S., Ankara Turkey	Some Progress (Continued Monitoring)	B

## Annex IV

## PROJECTS WITHOUT PROGRESS SINCE LAST PROGRESS REPORT, BY AGENCY

Agency	Project Number	Project Title	32nd Meeting Assessment	Recommended Actions	Category of Delay
IBRD	ARG/REF/19/INV/43	Adzen S.A.C.I.F.	Some Progress (Continued Monitoring)	Send Letter of Possible Cancellation	N/A
IBRD	IND/REF/19/INV/92	Chandra Frig Co. Ltd. - Elimination of CFCs in the manufacture of commercial refrigeration equipment	Some Progress (Continued Monitoring)	Send Letter of Possible Cancellation	b
IBRD	IND/REF/22/INV/123	Elimination of CFCs in the manufacture of commercial refrigeration equipment at Hindustan Refrigeration Industries	Some Progress (Continued Monitoring)	Deadline of 1 May for completion of Sub-grant Agreement	B
UNDP	ARG/FOA/18/INV/33	Elimination of the use of CFC's in the manufacture of sandwich panels and spray foams at Montisol Argentina S.A. and Art Nouveau Puntana, S.A.	Some Progress (Continued Monitoring)	Deadline of 1 May for completion	C, D
UNDP	ARG/FOA/20/INV/48	Conversion to non-CFC technology in the manufacture of flexible foam (slabstocks) at Suavestar S.A.	Some Progress (Continued Monitoring)	Deadline of Technical Issues being resolved by 1 May	B, C, D
UNDP	ARG/FOA/22/INV/57	Elimination of the use of CFCs in the manufacture of sandwich polyurethane panels and spray foams at Calofrig Asilaciones Jacobi S.A.I.C.	Some Progress (Continued Monitoring)	Deadline of 1 May if not completed 1 March	D
UNDP	CPR/SOL/19/INV/171	Elimination of the use of CFC-113 and Methyl Chloroform in the color picture tube cleaning processes at the Shanghai Novel CPT Corp Factory	Some Progress (Continued Monitoring)	Deadline of 1 May for equipment delivery	B, C
UNDP	EGY/FOA/12/INV/28	Conversion to CFC free-technology at El Fateh	Some Progress (Continued Monitoring)	Deadline of 1 May for installation of generator	C
UNDP	EGY/REF/20/INV/59	Elimination of CFCs in the Manufacture of Commercial Refrigeration Equipment at Amiral	Some Progress (Continued Monitoring)	Deadline of 1 May for installation of equipment	B
UNDP	IND/ARS/19/DEM/69	Demonstration Project for Conversion of 5 Small Aerosol Filling Installations to Masnual Filling Equipment using HAP	Some Progress (Continued Monitoring)	Deadline of 1 May for HOP completion	C
UNDP	MOR/FOA/22/INV/08	Phase out of CFC in the manufacture of flexible	Some Progress (Continued	Deadline of 1 May to	C



Agency	Project Number	Project Title	32nd Meeting Assessment	Recommended Actions	Category of Delay
		foam (slabstock) at Richbond S.A.	Monitoring)	complete production trials and agree completion date	
UNDP	MOR/FOA/22/INV/10	Phase out of CFC in the manufacture of flexible foam (slabstock) at Dolidol	Some Progress (Continued Monitoring)	Deadline of 1 May to complete production trials and agree completion date	C
UNDP	PAN/FOA/22/INV/09	Elimination of CFCs in the manufacture of extruded polystyrene foam sheet at Productos Moldeados America S.R. Ltda. (Plasticos Modernos)	Some Progress (Continued Monitoring)	Deadline 1 May to inform of building location	C, E
UNDP	URT/REF/22/TAS/08	Implementation of a national programme for recovery and recycling of refrigerant	Notice of Possible Cancellation	Deadline 1 May for information on status of legislation	D
UNDP	VEN/REF/17/INV/40	Eliminate CFC-11 and CFC-12 in the manufacture of commercial refrigeration equipment at NUTAL	Some Progress (Continued Monitoring)	Deadline 1 May 2001 for project completion and elimination of CFC units	B
UNEP	BAH/REF/26/TRA/05	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	Deadline of June 2001 for Completion of Phase II	D
UNEP	ELS/REF/25/TRA/08	Implementation of the refrigerant management plan: Customs training	Some Progress (Continued Monitoring)	Deadline of November 2001 for Completion of Phase I	D
UNEP	GLO/SEV/21/TAS/130	Develop a handbook on the practical use of policy instruments	Some Progress (Continued Monitoring)	Send Letter of Possible Cancellation	D
UNEP	PHI/SEV/11/TAS/23	Information Exchange Programme	Notice of Possible Cancellation	Consider for Cancellation at Meeting	D
UNIDO	CMR/FOA/23/INV/10	Phasing out CFC-11 at Scimpos	Notice of Possible Cancellation	Deadline of 1 May 2001 for Report on Mission to Cameroon	B, C
UNIDO	IRA/FOA/22/INV/20	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Safoam Co.	Some Progress (Continued Monitoring)	Deadline of 1 May for Award of Contract	E
UNIDO	IRA/FOA/22/INV/21	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Urethane Systems Company (USC)	Some Progress (Continued Monitoring)	Deadline of 1 May for Award of Contract	E
UNIDO	IRA/FOA/22/INV/22	Phasing out CFC-11 from flexible slabstock foam manufacturing at Shizar Co.	Some Progress (Continued Monitoring)	Deadline of 1 May for Award of Contract	E
UNIDO	IRA/FOA/23/INV/29	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Mashhad Foam	Some Progress (Continued Monitoring)	Deadline of 1 May for Award of Contract	E



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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-third Meeting  
Montreal, 28-30 March 2001

**REPORT OF THE 13TH MEETING OF THE SUB-COMMITTEE  
ON MONITORING, EVALUATION AND FINANCE**

## Introduction

1. The Sub-Committee on Monitoring, Evaluation and Finance of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol held its 13<sup>th</sup> Meeting in Montreal on 26 and 27 March 2001.
2. The meeting was attended by the members of the Sub-Committee - the representatives of Australia, Dominican Republic, Finland (Chair), Jordan, Netherlands, Nigeria and Poland.
3. With the approval of the Sub-Committee, representatives of Germany, Malaysia and the United States attended as observers.
4. The meeting was also attended by representatives of the implementing agencies, the Ozone Secretariat and the Treasurer.
5. The Chair of the Sub-Committee, Mr. Jukka Uosukainen (Finland), opened the meeting at 10:00 a.m. on Monday, 26 March 2001 and welcomed the participants.

## **AGENDA ITEM 1: ADOPTION OF THE AGENDA AND ORGANIZATION OF WORK**

6. The Sub-Committee adopted the following agenda:
  1. Adoption of the agenda and organization of work.
  2. Status of contributions and disbursements.
  3. Status report on the implementation of the fixed exchange-rate mechanism (Follow-up to decision 32/2).
  4. Implementation of the monitoring and evaluation work programme for the year 2001:
    - (a) Final report on the evaluation of foam projects;
    - (b) Final report on the evaluation of regional networks.
  5. Consolidated 2001 business plan of the Multilateral Fund.
  6. 2001 business plans for bilateral cooperation.
  7. Business plans for the year 2001 of:
    - (a) UNDP;
    - (b) UNEP;
    - (c) UNIDO;
    - (d) World Bank;
  8. Project implementation delays.

9. Completed projects with balances.
  10. General principles for agreements between governments and implementing agencies on new and renewed institutional strengthening projects (Follow-up to decision 32/15).
  11. Other matters.
  12. Adoption of the report.
  13. Closure of the meeting.
7. The Sub-Committee agreed to take up agenda items 5, 6 and 7 immediately after agenda item 3.

#### **AGENDA ITEM 2: STATUS OF CONTRIBUTIONS AND DISBURSEMENTS**

8. The Sub-Committee considered the status of contributions and disbursements (UNEP/OzL.Pro/ExCom/33/4), which was presented by the Treasurer.
9. The Sub-Committee recommended that the Executive Committee take note with appreciation of the Treasurer's report (UNEP/OzL.Pro/ExCom/33/4). The updated status of contributions and disbursements is attached as Annex I to the present report.

#### **AGENDA ITEM 3: STATUS REPORT ON THE IMPLEMENTATION OF THE FIXED EXCHANGE-RATE MECHANISM (FOLLOW-UP TO DECISION 32/2)**

10. The Sub-Committee considered the status report on the implementation of the fixed exchange-rate mechanism (UNEP/OzL.Pro/ExCom/33/5), which was presented by the Treasurer.
11. After considering the impact of the fixed exchange-rate mechanism on the income level of the Multilateral Fund, the Sub-Committee recommended that the Executive Committee take note with appreciation of the Treasurer's report (UNEP/OzL.Pro/ExCom/33/5).

#### **AGENDA ITEM 4: IMPLEMENTATION OF THE MONITORING AND EVALUATION WORK PROGRAMME FOR THE YEAR 2001**

12. The Sub-Committee considered the following reports:
- (a) **Final report on the evaluation of foam projects (UNEP/OzL.Pro/ExCom/33/6)**
13. During the discussion of this report, a number of concerns were raised. These included the need for increased participation of implementing agency staff in evaluations, the need to

evaluate projects against guidelines in place at the time of project approval, the proposal to re-examine the necessity of high-pressure foaming technology for all rigid foam insulation applications, safety concerns and funding implications, reporting requirements and ways to achieve a correct estimation of the baseline consumption and the sustainability of the conversion. After discussing the actions proposed for the Executive Committee, the Sub-Committee recommended that the Executive Committee:

- (a) Note the report contained in UNEP/OzL.Pro/ExCom/33/6, and in particular that the main positive result was that, with only one exception, the companies covered by the evaluation had successfully phased out the target volume of ODS.
- (b) Request the implementing agencies, in cooperation with the Secretariat, to determine proposed project duration on a case-by-case basis, taking into account the particular circumstances, instead of presenting all projects with the same standard duration. Instances where the implementing agencies and Secretariat could not reach agreement on proposed project duration should be brought to the Sub-Committee on Project Review's attention when the project was submitted for approval.
- (c) Also request National Ozone Units to validate the CFC consumption to be phased out in enterprises participating in foam sector projects, retaining records to enable future verification; and advise their Governments that their agreement to the project would indicate a commitment to ensure that the validated phase out figure was realized and yielded a sustained reduction from the specified level of current sector consumption.
- (d) Further request that the funding received be partly or fully returned to the Multilateral Fund in cases where technology was changed without informing the Secretariat and without approval by the Executive Committee.
- (e) In view of the instances of equipment purchased by the MLF not being used or being reverted to the use of CFCs, request the National Ozone Units to monitor closely, in cooperation with customs authorities and local environmental protection authorities, the importation of CFCs (if any were still allowed) and combine this with occasional unscheduled visits to importers and foam companies to check invoices and storage areas for unauthorized use of CFCs. Project documents might include an agreement that the National Ozone Units might conduct a determined number of unscheduled visits to the recipient enterprise. Furthermore, measures were needed to cope with illegal imports that seemed to be widespread in a number of countries.
- (f) To request the implementing agencies to ensure that recipient enterprises were fully aware of their obligation to cease using CFCs upon conversion and to make a commitment to this effect in the project documentation.
- (g) Request that, in preparing LCD projects, implementing agencies and National Ozone Units fully explain the nature of the LCD technology to potential recipient

enterprises so that their decision to sign the required statement was well-informed.

- (h) Urge all implementing agencies to ensure the appropriate use, or refund, of unused contingency funds, and keep funding requests for equipment and trials to levels essential to ensuring the conversion. In cases of serious funding irregularities, such as when project funds were used to purchase non-eligible items, the implementing agency concerned might be requested by the Executive Committee to return funding to the Multilateral Fund.
- (i) Request implementing agencies and National Ozone Units concerned to provide comments on country reports and project evaluation case studies, and particularly explanations on the projects where the evaluation had left questions open. The Senior Monitoring and Evaluation Officer was requested to present a synthesis of such comments and explanations in the consolidated project completion report at the 35<sup>th</sup> meeting of the Executive Committee.
- (j) Also request the implementing agencies, in cooperation with their internal auditors, if necessary, to report on the need for and use of technology transfer funds and on the selection and use of international consultants for preparing, reviewing and implementing foam projects, bearing in mind that technology transfer funds should generally be paid only to supplier companies in cases of patented or otherwise restricted and recent technology, but not to consultants and not for standard technology.
- (k) Require the implementing agencies to justify the use of international consultants in projects more carefully than in the past, their cost should be declared as such, and their selection be based on competitive bidding and an evaluation of various options, including package deals with supplier companies and systems houses and the increased use of local engineers, in particular, for standard conversion technologies.
- (l) Request implementing agencies to diversify their choice of technical reviewers for foam projects.
- (m) Take note of the actions proposed for follow-up by the Secretariat in cooperation with the implementing agencies (finalizing the guidelines for equipment destruction and reviewing the agreement on eligibility of high-pressure machines for rigid foam insulation projects), in line with the principles of sustainable and long-term conversion.
- (n) Request the implementing agencies, in cooperation with the National Ozone Units, to conduct safety inspections where applicable and to prepare a report on incidences of fires resulting from conversion projects and to report thereon to the 35<sup>th</sup> Meeting. As a follow-up, implementing agencies and sector experts might need to update safety guidelines as required.

**(b) Final report on the evaluation of regional networks  
(UNEP/OzL.Pro/ExCom/33/7)**

14. Having discussed the objectives, results, benefits, weaknesses, budget, overall assessment and recommendations presented in the report, the Sub-Committee agreed that the regional networks had a positive impact on compliance that could be improved further. The Sub-Committee therefore recommended that the Executive Committee:

- (a) Note the report (UNEP/OzL.Pro/ExCom/33/7), in particular, the general conclusion that the administrative and technical capacities of NOUs had considerably improved through the Networks' impact;
- (b) Request UNEP to:
  - (i) Continue the formulation and refinement of objectives, sub-objectives, related results and indicators for the networks as a whole and for each region that clearly indicated their relationship to Article 5 countries' obligations under the Montreal Protocol, from a short- and medium-term perspective and reflected those objectives in its annual work programmes;
  - (ii) Ensure that follow-up meetings focused on a limited number of priority tasks and issues by combining them whenever possible with complementary meetings and workshops addressing the targeted tasks and issues;
  - (iii) Hold network meetings back-to-back with meetings, for instance, of environment ministers and senior officials in the regions, in order to raise the political awareness concerning ozone issues in the region and to promote policy discussions and regional approaches;
  - (iv) Encourage and facilitate more intensive contacts and information exchange between different networks. Regional Network Coordinators should also be urged to use the e-mail forum set up for consultation between Regional Network Coordinators when preparing for network meetings;
  - (v) Identify facilitators to chair or facilitate the discussion at sessions of the meeting on substantive issues. To increase member States' sense of ownership, such facilitators should be selected from within the network, for example, by electing member State representatives as Chair for one year to assist the Network Manager and Regional Network Coordinator;
  - (vi) Take the other recommendations in Section VIII of the report into account in its efforts to improve the effectiveness of the networks; and
  - (vii) Report on the results achieved, in relation to the objectives defined in the work programmes, in its annual progress report.

**AGENDA ITEM 5: CONSOLIDATED 2001 BUSINESS PLAN OF THE MULTILATERAL FUND**

15. The Sub-Committee considered the consolidated 2001 business plan of the Multilateral Fund (UNEP/OzL.Pro/ExCom/33/8 and Corr.1), which was presented by the Secretariat. The document contained new sections on forward commitments/multi-year funding projects and the impact of the business plan on compliance.

16. Having considered the consolidated 2001 business plan of the Multilateral Fund, the Sub-Committee recommended that the Executive Committee:

- (a) Note the planned increase in forward commitments and also the increase in the number of countries that appeared to be able to achieve compliance with the approval and implementation of planned activities in the 2001 business plan;
- (b) Request that, as a minimum, multi-year projects include:
  - (i) a schedule for the disbursement of projects fund in tranches, based on the achievement of stated targets as approved in the project document;
  - (ii) a commitment from the recipient government to establish the legislative/regulatory measures necessary to ensure the permanent annual reduction in the country's latest consumption eliminated through the project or other agreed targets as appropriate; and
  - (iii) a commitment to the preparation and submission to the Secretariat of annual reports on progress in meeting the agreed targets;
- (c) Request that implementing agencies:
  - (i) in employing the multi-year project modality, consider the needs of countries requiring immediate assistance in complying with freeze and first reduction measures; and
  - (ii) ensure that their future business plans include a greater number of projects for countries requiring immediate assistance in complying with the freeze measures or at least requiring assistance in meeting the first reduction targets;
- (d) Request the Multilateral Fund Secretariat to send a letter to Article 5 countries, in the context of future business planning, to advise on what was left of the ODS consumption in their domestic and commercial refrigeration manufacturing subsectors;
- (e) Adopt a phase-out target of 13,926 ODP tonnes and a disbursement target of US \$118 million for activities already financed by the Multilateral Fund to be achieved in 2001;



- (f) Note the consolidated 2001 business plan of the Multilateral Fund (UNEP/OzL.Pro/ExCom/33/8).

#### **AGENDA ITEM 6: 2001 BUSINESS PLANS FOR BILATERAL COOPERATION**

17. The Sub-Committee considered the business plans and letters for bilateral cooperation for the year 2001 (UNEP/OzL.Pro/ExCom/33/9), which was presented by the Secretariat.

18. Having noted that eight governments had responded with information about planned activities in 2001, the Sub-Committee recommended that the Executive Committee:

- (a) Reaffirm decision 30/56(e) with regard to Japanese bilateral activities in China's solvent sector;
- (b) Reaffirm decision 30/14 (b) with regard to avoiding overlapping and ensuring consistency when preparing business plans for bilateral cooperation;
- (c) Note, with appreciation, the information on the 2001 planned bilateral cooperation activities of Australia, Canada, France, Germany, Italy, Japan, New Zealand, Sweden and the United Kingdom.

#### **AGENDA ITEM 7: BUSINESS PLANS FOR THE YEAR 2001 OF:**

##### **(a) UNDP**

19. The representative of UNDP presented UNDP's business plan for the year 2001 (UNEP/OzL.Pro/ExCom/33/10).

20. The Sub-Committee, having been informed that the Sub-Committee on Project Review was recommending that the RMP updates not be approved and that the associated end-user projects for the six LVCs in 2001 would be deferred, noted UNDP's indication that it wished to revise its business plan in consequence.

21. One representative expressed the concern that this would significantly reduce UNDP's investment programme for LVCs in 2001, especially in Africa and said that it might raise this issue at the plenary meeting of the Executive Committee.

22. Another representative said that the issue of RMP updates might be raised at the plenary meeting of the Executive Committee.

23. The Sub-Committee recommended that the Executive Committee:

- (a) Endorse the 2001 business plan of UNDP in document UNEP/OzL.Pro/ExCom/33/10, noting that the endorsement did not denote approval of the projects identified therein nor their funding levels;

(b) Approve the following performance indicators:

**Investment Project Performance Indicators**

<b>ITEMS</b>	<b>Year 2001 Targets</b>
<b>Weighted indicators</b>	
ODP phased out from previous approvals (ODP tonnes)	6,000
Funds disbursed (US\$)*	\$39,200,000
Satisfactory project completion reports received (percentage)	100%
Distribution of projects among countries in business plans (number)	35
<b>Non-weighted indicators</b>	
Value of projects to be approved (US\$)*	\$38,779,440
ODP from projects to be approved (ODP tonnes)	4,514
Cost of project preparation (per cent of submission)	2.7%
Cost-effectiveness from projects to be approved in 1999 (US\$/ODP in kg)	\$7.6
Speed of delivery until first disbursement (months from approval)	14 months
Speed of delivery until project completion (months from approval)	36 months
Net emission/reduction of ODP resulting from implementation delays/early completion (ODP tonnes)	27,612

\*Including agency fees, but not over-programming.

### Non-Investment Performance Indicators

ITEMS	Year 2001 Targets
<b>Weighted Indicators</b>	
Number of Projects to be Completed	11
Funds Disbursed (US\$)*	\$2,053,960
Speed of delivery until first disbursement (months from approval)	12 months
Speed of delivery until project completion (months from approval)	36 months
<b>Non-weighted indicators</b>	
Appropriate and timely policies initiated by countries as a result of networking, training, information exchange, country programme development and/or institutional strengthening (number of countries)	5
Reduction in ODS consumption over and above that effected by investment projects (ODP tonnes)	30

\*Including agency fees.

#### (b) UNEP

24. The representative of UNEP presented UNEP's 2001 business plan (UNEP/OzL.Pro/ExCom/33/11).

25. After some discussion on whether or not there should be contingency lists for non-investment projects, the Sub-Committee recommended that the Executive Committee :

- (a) Endorse the 2001 business plan of UNEP in document UNEP/OzL.Pro/ExCom/33/11, reserving endorsement of the projects on harmonized sub-regional ODS legislative and regulatory import mechanisms pending consideration by the Executive Committee of UNEP's paper on the strategic framework for national, sub-regional and regional customs training;
- (b) Note that the endorsement did not denote approval of the projects identified therein nor their funding levels;
- (c) Approve the following performance indicators:

### Non-Investment Performance Indicators

ITEMS	2001 Targets
<b>Weighted Indicators</b>	
Number of Projects to be Completed	60% of total projects approved
Funds Disbursed (US\$)	73% of approved funding
Speed of delivery until first disbursement (months from approval)	6 months
Speed of delivery until project completion (months from approval)	17 months
<b>Non-weighted indicators</b>	
Appropriate and timely policies initiated by countries as a result of networking, training, information exchange, country programme development and/or institutional strengthening (number of countries)	10 countries
Reduction in ODS consumption over and above that effected by investment projects (ODP tonnes)	40

### UNEP-Specific Non-Investment Performance Indicators

ITEMS	2001 Targets
Number of newsletters	3 newsletters
Number of joint/regional activities which Network members are involved	2 per region
Improvement over previous years in data reporting and enacting the legislation and policies for ODS phase-out in Networking and institutional strengthening countries	80 per cent of all Network member countries
The extent of awareness-raising activities initiated by the countries as a result of UNEP's publications	UNEP stated that this indicator is qualitative but can be expressed in the number of brochures, awareness raising products produced by the countries
The extent to which experience achieved through UNEP's activities is used in the adoption and adjustment of ODS phase-out strategies by Network countries	UNEP stated that this indicator is qualitative
The extent to which the networks are used by the Agencies and the Secretariat in developing their work or explaining new policies	UNEP stated that this indicator is qualitative

- (d) Request the Secretariat to prepare a policy paper on the issue of whether or not there should be contingency lists for non-investment projects to be submitted to

the 34<sup>th</sup> Meeting of the Executive Committee.

**(c) UNIDO**

26. The representative of UNIDO presented UNIDO's 2001 business plan (UNEP/OzL.Pro/ExCom/33/12).

27. After some discussion on project completion reports, the Sub-Committee recommended that the Executive Committee:

- (a) Endorse the 2001 business plan of UNIDO in document UNEP/OzL.Pro/ExCom/33/12, noting that the endorsement did not denote approval of the projects identified therein nor their funding levels;
- (b) Approve the following performance indicators:

**Investment Project Performance Indicators**

<b>ITEMS</b>	<b>Final Business Plan Targets</b>
<b>Weighted indicators</b>	
ODP phased out from previous approvals (ODP tonnes)	2,416.5
Funds disbursed (US\$)*	\$24,455,000
Satisfactory project completion reports received (percentage)	100%
Distribution of projects among countries in business plans (number)	27
<b>Non-weighted indicators</b>	
Value of projects to be approved (US\$)*	\$28,612,173(excl. support cost)
ODP from projects to be approved (ODP tonnes)	3,684.7
Cost of project preparation (per cent of submission)	2.1%
Cost-effectiveness from projects to be approved in 1999 (US\$/ODP in kg)	a) \$7.51 excl. MeBr b) \$7.76 incl. MeBr
Speed of delivery until first disbursement (months from approval)	9 months
Speed of delivery until project completion (months from approval)	36 months (incl. MeBr projects)
Net emission/reduction of ODP resulting from implementation delays/early completion (ODP tonnes)	14,100

\*Including agency fees but not over-programming

### Non-Investment Performance Indicators

ITEMS	Year 2000 Targets
<b>Weighted Indicators</b>	
Number of Projects to be Completed	3
Funds Disbursed (US\$)*	\$971,000
Speed of delivery until first disbursement (months from approval)	8 months
Speed of delivery until project completion (months from approval)	24 months
<b>Non-weighted indicators</b>	
Appropriate and timely policies initiated by countries as a result of networking, training, information exchange, country programme development and/or institutional strengthening (number of countries)	At least one country
Reduction in ODS consumption over and above that effected by investment projects (ODP tonnes)	At least one country

\*Including agency fees

#### (d) World Bank

28. The representative of the World Bank presented the World Bank's 2001 business plan (UNEP/OzL.Pro/ExCom/33/13).

29. After some discussion regarding the inclusion of projects without values in the World Bank's business plan, the Sub-Committee recommended that the Executive Committee:

- (a) Endorse the 2001 business plan of the World Bank in document UNEP/OzL.Pro/ExCom/33/13, noting that the endorsement did not denote approval of the projects identified therein nor their funding levels;
- (b) Approve the following performance indicators:

**Investment project performance indicators**

<b>ITEMS</b>	<b>Year 2000 Targets</b>
<b>Weighted indicators</b>	
ODP phased out from previous approvals (ODP tonnes)	5,510
Funds disbursed (US\$)*	54,520,000
Satisfactory project completion reports received (percentage)	100%
Distribution of projects among countries in business plans (number)	15
<b>Non-weighted indicators</b>	
Value of projects to be approved (US\$)*	52,220,000
ODP from projects to be approved (ODP tonnes)	15,933
Cost of project preparation (per cent of submission)	3.64%
Cost-effectiveness from projects to be approved in 1999 (US\$/ODP in kg)	\$3.57
Speed of delivery until first disbursement (months from approval)	25 months
Speed of delivery until project completion (months from approval)	38 months
Net emission/reduction of ODP resulting from implementation delays/early completion (ODP tonnes)	(1,600)

\* Includes agency fees, but not over-programming

**Non-investment performance indicators**

<b>ITEMS</b>	<b>Final Business Plan Targets</b>
<b>Weighted Indicators</b>	
Number of Projects to be Completed	9
Funds Disbursed (US\$)*	\$2,300,000
Speed of delivery until first disbursement (months from approval)	19 months
Speed of delivery until project completion (months from approval)	24 months
<b>Non-weighted indicators</b>	
Appropriate and timely policies initiated by countries as a result of networking, training, information exchange, country programme development and/or institutional strengthening (number of countries)	Specific policies identified for 2 countries
Reduction in ODS consumption over and above that effected by investment projects (ODP tonnes)	5 ODP tonnes from four recovery and recycling projects

\* Includes agency fees

- (c) Also note that the World Bank was moving its process agent activities in China from its 2001 business plan to its 2002 business plan;
- (d) Further note that, when the Executive Committee had approved the value of the CFC production project in Argentina for the World Bank's 2001 business plan,

the Bank would adjust its business plan activities by removing projects in the following order of priority:

- Accelerated phase-out in those countries that are willing to do so;
- Maintaining momentum;
- Production sector phase-out;
- Ensuring compliance by all Article 5 countries.

#### **AGENDA ITEM 8: PROJECT IMPLEMENTATION DELAYS**

30. The Sub-Committee considered the report on project implementation delays (UNEP/OzL.Pro/ExCom/33/14 and Corr.1), which was presented by the Secretariat.

31. After having heard explanations from the implementing agencies concerning the reasons for some of the project delays, the Sub-Committee recommended that the Executive Committee:

- (a) Confirm that the Secretariat's interpretation of progress reflected the understanding of the Executive Committee;
- (b) Note the reports by the Government of France and the implementing agencies on projects that had experienced implementation delays listed in UNEP/OzL.Pro/ExCom/33/14;
- (c) Decide that, as of the 33<sup>rd</sup> Meeting, projects which had been approved more than 3 years previously and had been classified as experiencing implementation delays should remain on the list of projects for continued monitoring;
- (d) Remove from the list of projects with implementation delays the projects that had experienced progress listed in Annex II to the present report by using their planned completion dates in the progress reports submitted to the 31<sup>st</sup> Meeting;
- (e) Continue to monitor closely the projects with implementation delays contained in Annex III to the present report that had experienced some progress;
- (f) Request the Secretariat to send notices of deadlines for the projects indicated in Annex IV to the present report and request implementing agencies to report on those projects to the 34<sup>th</sup> Meeting;
- (g) Request the Secretariat to send notices of possible cancellation for the projects indicated in Annex IV to the present report and request implementing agencies to report on those projects to the 34<sup>th</sup> Meeting;
- (h) Note the cancellation of the following projects:



- (i) “Continuation of Conversion to CFC-free technology in manufacturing of flexible polyurethane foam at VITA-CENTRAFRIQUE” in Central African Republic (CAF/FOA/19/INV/04);
  - (ii) Zhenjiang No. 5 Plastic Factory foam project in China (CPR/FOA/17/INV/138), and the return by the World Bank of the remaining balance of US \$60,003 to the 34<sup>th</sup> Meeting;
  - (iii) “Phasing out of CFCs at Industria de Aplicações Tecnico-Domesticas Limitada” in Mozambique (MOZ/REF/18/INV/04);
  - (iv) “Project preparation in the fumigants sector” in Cote d’Ivoire (IVC/FUM/27/PRP/01);
  - (v) “Project preparation in the fumigants sector” in Zambia (ZAM/FUM/27/PRP/09);
  - (vi) “Project preparation in the fumigants sector” in El Salvador, Honduras, and Nicaragua (LAC/FUM/27/PRP/31);
  - (vii) “Project preparation in the foam sector” in Yemen (YEM/FOA/27/PRP/03);
  - (viii) "United Refrigeration Industries" refrigeration project in Pakistan (PAK/REF/25/INV/27) and "Dawlance refrigeration project" in Pakistan (PAK/REF/25/INV/26);
- (i) Note that based on the agreement between UNIDO and Tanzania, the project, “Phasing out of CFCs at Tanzania Domestic Appliance Manufacturers Ltd. in Tanzania (URT/REF/18/INV/06)”, should not be cancelled at this time and that a deadline of 31 May should be set for the completion of site preparation;

#### **AGENDA ITEM 9: COMPLETED PROJECTS WITH BALANCES**

32. The Sub-Committee considered the report on the completed projects with balances (UNEP/OzL.Pro/ExCom/33/15), which was presented by the Secretariat.

33. After hearing an updated report from UNIDO on the Kenya demurrage issue, obligated balances for cancelled projects and UNIDO’s unobligated balances, the Sub-Committee recommended that the Executive Committee:

- (a) Decide that decision 30/12 should no longer be applied;
- (b) Urge implementing agencies to specify a date on which funds would be returned for all projects;

- (c) Note that UNIDO indicated that it would return US\$700,000 of its US\$2.2 million in unobligated balances within one month, and that it would report on the schedule for returning funds on 16 projects by the 34<sup>th</sup> Meeting;
- (d) Request the Multilateral Fund Secretariat to ensure that UNIDO reported unobligated balances in the same way as the other implementing agencies;
- (e) Note with appreciation the reports on completed projects with balances from the Governments of Australia, Canada, Denmark, France, and the United States of America and the four implementing agencies contained in UNEP/OzL.Pro/ExCom/33/15;
- (f) Note the return at the 33<sup>rd</sup> Meeting of US\$419,301 from UNDP, US \$40,050 from UNEP, US \$13,492 from UNIDO, and US \$4,296,039 from the World Bank.

**AGENDA ITEM 10: GENERAL PRINCIPLES FOR AGREEMENTS BETWEEN GOVERNMENTS AND IMPLEMENTING AGENCIES ON NEW AND RENEWED INSTITUTIONAL STRENGTHENING PROJECTS (DECISION 32/15)**

34. The Sub-Committee considered a report on the implementation of decision 30/7(c) (UNEP/OzL.Pro/ExCom/33/16) based on decision 32/15, which was presented by the Secretariat. Decision 32/15 requested UNDP and the World Bank to modify further their institutional strengthening agreements, and to provide comments on the legal aspects of the proposed changes to the 13<sup>th</sup> Meeting of the Sub-Committee on Monitoring, Evaluation and Finance.

35. Having considered the comments of the implementing agencies, the Sub-Committee recommended that the Executive Committee:

- (a) Note with appreciation the proposals of UNEP, UNIDO and the World Bank to comply with the requirements of Executive Committee decisions 30/7 and 32/15;
- (b) Request UNDP to amend the chapeau in the Special Considerations section of project documents for institutional strengthening projects to read “Executive Committee Decision \_\_\_ decided that Governments commit to ensure that:”;
- (c) Request UNDP to include the following sentence in the “Legal Context” section of project documents for institutional strengthening projects: “Executive Committee Decision \_\_\_ decided that governments shall implement clauses i to viii under the title ‘Special Considerations’ in the Plan of Action attached.”;
- (d) Request the Multilateral Fund Secretariat to forward the text of the Executive Committee decision in a letter to governments;
- (e) Note the proposed amendments by the implementing agencies to their agreements for institutional strengthening projects in UNEP/OzL.Pro/ExCom/33/16;
- (f) Request implementing agencies to apply these new requirements for institutional

strengthening projects in all future agreements in this area.

**AGENDA ITEM 11: OTHER MATTERS**

36. There was no discussion on this item.

**AGENDA ITEM 12: ADOPTION OF THE REPORT**

37. The Sub-Committee adopted the present report on the basis of the draft report contained in documents UNEP/OzL.Pro/ExCom/SCMEF/13/L.1, Corr.1 and Add.1.

**AGENDA ITEM 13: CLOSURE OF THE MEETING**

38. The Chairman declared the meeting closed at 4:15pm on Tuesday, 27 March 2001.

**Annex I**

**TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF  
THE MONTREAL PROTOCOL  
STATUS OF THE FUND (IN US DOLLARS )**

As at 26 March 2001

<b>INCOME</b>	
Contributions received:	
- Cash payments including note encashments	1,002,841,347
- Promissory notes held	103,219,333
- Bilateral cooperation	43,746,474
- Interest earned	90,841,003
- Miscellaneous income	4,665,708
<b>Total Income</b>	<b>1,245,313,865</b>
<b>ALLOCATIONS AND PROVISIONS</b>	
- UNDP	324,499,994
- UNEP	52,372,598
- UNIDO	253,346,066
- World Bank	474,766,599
Less Adjustments	-
<b>Total allocations to implementing agencies</b>	<b>1,104,985,257</b>
Secretariat and Executive Committee costs (1991-2000)	
- includes provision for staff contracts into 2002	31,967,225
Monitoring and evaluation activities approved at the 22nd, - 29th & 32nd meetings of the Executive Committee	1,040,000
Technical audit activities approved at the 24th meeting - of the Executive Committee	600,000
Bilateral cooperation	43,746,474
Provision for fixed-exchange-rate mechanism's fluctuations - losses/(gains) in value	5,943,265
<b>Total allocations and provisions</b>	<b>1,188,282,221</b>
<b>BALANCE AVAILABLE FOR NEW ALLOCATIONS</b>	<b>57,031,644</b>

TRUST FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL  
1991 - 2001 SUMMARY STATUS OF CONTRIBUTIONS AND OTHER INCOME  
BALANCE AVAILABLE FOR NEW ALLOCATIONS

As at 26 March 2001

<b>Description</b>	<b>1991-1993</b>	<b>1994-1996</b>	<b>1997-1999</b>	<b>2000</b>	<b>1991 - 2000</b>	<b>2001</b>	<b>1991 - 2001</b>
Pledged contributions	234,929,241	424,841,347	472,587,120	146,666,667	1,279,024,375	146,666,667	1,425,691,042
Cash payments	206,026,442	380,190,863	325,990,098	77,093,418	989,300,820	13,540,527	1,002,841,347
Bilateral assistance	4,332,697	11,997,571	22,144,067	5,272,139	43,746,474	0	43,746,474
Promissory notes	0	0	50,149,097	53,070,236	103,219,333	0	103,219,333
Total payments	210,359,139	392,188,434	398,283,262	135,435,793	1,136,266,627	13,540,527	1,149,807,154
Disputed contributions	0	8,098,267	0	0	8,098,267	0	8,098,267
Outstanding pledges	24,570,102	32,652,913	74,303,858	11,230,874	142,757,748	133,126,140	275,883,888
Payments %age to pledges	89.54%	92.31%	84.28%	92.34%	88.84%	9.23%	80.65%
Interest earned	3,261,119	28,073,633	49,379,449	10,126,802	90,841,003	0	90,841,003
Miscellaneous income	1,442,103	1,297,366	1,223,598	300,000	4,263,067	402,641	4,665,708
<b>TOTAL INCOME</b>	<b>215,062,361</b>	<b>421,559,432</b>	<b>448,886,308</b>	<b>145,862,595</b>	<b>1,231,370,697</b>	<b>13,943,168</b>	<b>1,245,313,865</b>

<b>Accumulated figures</b>	<b>1991-1993</b>	<b>1994-1996</b>	<b>1997-1999</b>	<b>2000</b>	<b>1991 - 2000</b>	<b>2001</b>	<b>1991-2001</b>
Total pledges	234,929,241	424,841,347	472,587,120	146,666,667	1,279,024,375	146,666,667	1,425,691,042
Total payments	210,359,139	392,188,434	398,283,262	135,435,793	1,136,266,627	13,540,527	1,149,807,154
Payments %age to pledges	89.54%	92.31%	84.28%	92.34%	88.84%	9.23%	80.65%
Total income	215,062,361	421,559,432	448,886,308	145,862,595	1,231,370,697	13,943,168	1,245,313,865
Total outstanding contributions	24,570,102	32,652,913	74,303,858	11,230,874	142,757,748	133,126,140	275,883,888
As % to total pledges	10.46%	7.69%	15.72%	7.66%	11.16%	90.77%	19.35%
Outstanding contributions for Countries with Economies in Transition (CEITs)	24,570,102	31,439,487	33,035,620	3,331,456	92,376,665	4,204,100	96,580,765
CEITs' outstandings %age to pledges	10.46%	7.40%	6.99%	2.27%	7.22%	2.87%	6.77%

## TRUST FUND

R THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Status of Contributions for 2001

As at 26 March 2001

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	2,482,261	0	0	0	2,482,261
Austria	1,576,118	0	0	0	1,576,118
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	0	0	0	1,847,459
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	0	0	0	31,824
Canada	4,612,784	0	0	0	4,612,784
Cyprus	0	0	0	0	0
Czech Republic	202,668	0	0	0	202,668
Denmark	1,157,383	0	0	0	1,157,383
Estonia	25,124	0	0	0	25,124
Finland	907,817	0	0	0	907,817
France	10,954,107	0	0	0	10,954,107
Georgia	0	0	0	0	0
Germany	16,427,810	0	0	0	16,427,810
Greece	587,904	0	0	0	587,904
Hungary	200,993	0	0	0	200,993
Iceland	53,598	0	0	0	53,598
Ireland	375,186	0	0	0	375,186
Israel	577,854	0	0	0	577,854
Italy	9,098,273	0	0	0	9,098,273
Japan	33,471,998	0	0	0	33,471,998
Kuwait	0	0	0	0	0
Latvia	40,199	0	0	0	40,199
Liechtenstein	10,050	0	0	0	10,050
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	0	0	0	113,896
Malta	0	0	0	0	0
Monaco	6,700	0	0	0	6,700
Netherlands	2,731,827	0	0	0	2,731,827
New Zealand	370,162	0	0	0	370,162
Norway	1,021,713	0	0	0	1,021,713
Panama	0	0	0	0	0
Poland	346,712	0	0	0	346,712
Portugal	698,450	0	0	0	698,450
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	0	0	0	65,323
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	0	0	0	4,336,419
Sweden	1,815,635	0	0	0	1,815,635
Switzerland	2,035,052	0	0	0	2,035,052
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	0	0	0	8,525,444
United States of America	36,666,667	13,540,527	0	0	23,126,140
Uzbekistan	61,973	0	0	0	61,973
<b>TOTAL</b>	<b>146,666,667</b>	<b>13,540,527</b>	<b>0</b>	<b>0</b>	<b>133,126,140</b>

## TRUST FUND

FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Status of Contributions for 2000

As at 26 March 2001

PARTIES	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	2,482,261	2,574,131	153,830	0	(245,700)
Austria	1,576,118	1,576,118	0	0	0
Azerbaijan	36,849	0	0	0	36,849
Belarus	137,345	0	0	0	137,345
Belgium	1,847,459	1,847,459	0	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	31,824	31,824	0	0	0
Canada	4,612,784	133,730	788,827	3,690,227	0
Cyprus	0	0	0	0	0
Czech Republic	202,668	202,668	0	0	0
Denmark	1,157,383	1,157,383	0	0	0
Estonia	25,124	25,124	0	0	0
Finland	907,817	907,817	0	0	0
France	10,954,107	0	259,179	10,694,928	0
Georgia	0	0	0	0	0
Germany	16,427,810	0	3,154,470	16,427,810	(3,154,470)
Greece	587,904	101,763	0	0	486,141
Hungary	200,993	200,993	0	0	0
Iceland	53,598	53,598	0	0	0
Ireland	375,186	375,186	0	0	0
Israel	577,854	0	0	0	577,854
Italy	9,098,273	0	0	0	9,098,273
Japan	33,471,998	32,636,165	835,833	0	0
Kuwait	0	0	0	0	0
Latvia	40,199	0	0	0	40,199
Liechtenstein	10,050	10,050	0	0	0
Lithuania	36,849	0	0	0	36,849
Luxembourg	113,896	95,592	0	0	18,304
Malta	0	0	0	0	0
Monaco	6,700	6,700	0	0	0
Netherlands	2,731,827	0	0	2,731,827	0
New Zealand	370,162	370,162	0	0	0
Norway	1,021,713	884,274	0	0	137,439
Panama	0	0	0	0	0
Poland	346,712	346,712	0	0	0
Portugal	698,450	0	0	0	698,450
Russian Federation	2,490,635	0	0	0	2,490,635
Singapore	0	0	0	0	0
Slovakia	65,323	65,323	0	0	0
Slovenia	0	0	0	0	0
South Africa	0	0	0	0	0
Spain	4,336,419	4,336,419	0	0	0
Sweden	1,815,635	1,452,508	0	0	363,127
Switzerland	2,035,052	2,035,052	80,000	0	(80,000)
Tajikistan	8,375	0	0	0	8,375
Turkmenistan	13,399	0	0	0	13,399
Ukraine	505,832	0	0	0	505,832
United Arab Emirates	0	0	0	0	0
United Kingdom	8,525,444	0	0	8,525,444	0
United States of America	36,666,667	25,666,667	0	11,000,000	0
Uzbekistan	61,973	0	0	0	61,973
<b>TOTAL</b>	<b>146,666,667</b>	<b>77,093,418</b>	<b>5,272,139</b>	<b>53,070,236</b>	<b>11,230,874</b>

TRUST FUND  
FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL  
1991-2000 Summary Status of Contributions  
As at 26 March 2001

Party	Agreed Contributions	Cash Payments	Bilateral Assistance	Promissory Notes	Outstanding Contributions
Australia	22,810,456	22,251,688	804,468	0	(245,700)
Austria	12,556,585	12,424,795	131,790	0	0
Azerbaijan	747,737	0	0	0	747,737
Belarus	2,186,092	0	0	0	2,186,092
Belgium	15,989,492	15,881,012	108,480	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	929,031	929,031	0	0	0
Canada	46,663,127	38,090,475	4,882,424	3,690,227	1
Cyprus	148,670	148,670	0	0	0
Czech Republic	4,384,681	4,384,681	0	0	0
Denmark	10,512,130	10,307,130	205,000	0	0
Estonia	25,124	25,124	0	0	0
Finland	8,886,359	8,330,562	451,870	0	103,927
France	94,872,911	50,147,937	6,842,649	31,267,548	6,614,777
Georgia	0	0	0	0	0
Germany	138,689,162	104,844,603	14,478,943	22,520,086	(3,154,470)
Greece	5,620,959	5,134,818	0	0	486,141
Hungary	2,393,653	2,393,653	0	0	0
Iceland	460,037	460,037	0	0	0
Ireland	3,031,444	3,031,444	0	0	0
Israel	3,627,156	2,860,903	0	0	766,253
Italy	71,791,485	32,829,081	0	0	38,962,404
Japan	217,056,949	207,815,357	3,569,333	0	5,672,259
Kuwait	286,549	286,549	0	0	0
Latvia	179,330	100,234	0	0	79,096
Liechtenstein	145,531	145,531	0	0	0
Lithuania	316,270	14,975	0	0	301,295
Luxembourg	999,317	981,013	0	0	18,304
Malta	28,052	28,052	0	0	0
Monaco	121,612	121,612	0	0	0
Netherlands	23,909,450	21,177,623	0	2,731,827	0
New Zealand	3,621,674	3,621,674	0	0	0
Norway	8,545,641	8,408,202	0	0	137,439
Panama	16,915	16,915	0	0	0
Poland	2,682,071	2,682,071	0	0	0
Portugal	3,922,639	3,186,019	0	0	736,620
Russian Federation	81,834,430	0	0	0	81,834,430
Singapore	531,221	459,245	71,976	0	0
Slovakia	1,476,468	1,476,468	0	0	0
Slovenia	61,290	61,263	0	0	27
South Africa	3,793,691	3,763,691	30,000	0	0
Spain	33,891,892	33,891,892	0	0	0
Sweden	17,853,523	17,059,546	430,850	0	363,127
Switzerland	17,821,140	17,544,640	356,500	0	(80,000)
Tajikistan	74,121	5,333	0	0	68,788
Turkmenistan	249,156	0	0	0	249,156
Ukraine	7,486,519	785,600	0	0	6,700,919
United Arab Emirates	559,639	559,639	0	0	0
United Kingdom	77,920,530	54,745,885	565,000	22,609,645	0
United States of America	326,918,236	295,701,045	10,817,191	20,400,000	0
Uzbekistan	394,228	185,103	0	0	209,125
<b>SUB-TOTAL</b>	<b>1,279,024,375</b>	<b>989,300,820</b>	<b>43,746,474</b>	<b>103,219,333</b>	<b>142,757,748</b>
Disputed Contributions	8,098,267	0	0	0	8,098,267
<b>TOTAL</b>	<b>1,287,122,642</b>	<b>989,300,820</b>	<b>43,746,474</b>	<b>103,219,333</b>	<b>150,856,015</b>

**NB:** (\*) Outstanding contribution wholly or partially withheld for bilateral cooperation.

(\*\*) In this table, the amounts disputed by France, Germany, Italy, Japan and the United Kingdom have been deducted from their agreed 1996 contributions and are shown here as an aggregate total only.



T FUND FOR THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Status of Contributions for 1997 - 1999

As at 26 March 2001

<b>Party</b>	<b>Agreed Contributions</b>	<b>Cash Payments</b>	<b>Bilateral Assistance</b>	<b>Promissory Notes</b>	<b>Outstanding Contributions</b>
Australia	8,158,353	8,158,353	0	0	0
Austria	4,768,227	4,753,065	15,162	0	0
Azerbaijan	647,706	0	0	0	647,706
Belarus	1,612,377	0	0	0	1,612,377
Belgium	5,553,744	5,445,264	108,480	0	0
Brunei Darussalam	0	0	0	0	0
Bulgaria	68,000	68,000	0	0	0
Canada	17,102,223	15,062,418	2,039,805	0	0
Cyprus	0	0	0	0	0
Czech Republic	1,332,440	1,332,440	0	0	0
Denmark	3,955,149	3,955,149	0	0	0
Estonia	0	0	0	0	0
Finland	3,403,908	2,951,551	348,430	0	103,927
France	35,320,710	2,874,846	5,258,467	20,572,620	6,614,777
Georgia	0	0	0	0	0
Germany	49,845,885	33,784,433	9,969,177	6,092,276	0
Greece	2,094,711	2,094,711	0	0	0
Hungary	771,735	771,735	0	0	0
Iceland	165,372	165,372	0	0	0
Ireland	1,157,604	1,157,604	0	0	0
Israel	1,474,566	1,286,167	0	0	188,399
Italy	28,650,705	0	0	0	28,650,705
Japan	85,083,909	76,678,150	2,733,500	0	5,672,259
Kuwait	0	0	0	0	0
Latvia	139,131	100,234	0	0	38,897
Liechtenstein	55,125	55,125	0	0	0
Lithuania	279,421	14,975	0	0	264,446
Luxembourg	385,869	385,869	0	0	0
Malta	0	0	0	0	0
Monaco	55,125	55,125	0	0	0
Netherlands	8,750,937	8,750,937	0	0	0
New Zealand	1,322,976	1,322,976	0	0	0
Norway	3,086,946	3,086,946	0	0	0
Panama	0	0	0	0	0
Poland	1,860,435	1,860,435	0	0	0
Portugal	1,515,909	1,477,739	0	0	38,170
Russian Federation	24,530,184	0	0	0	24,530,184
Singapore	0	0	0	0	0
Slovakia	454,773	454,773	0	0	0
Slovenia	0	0	0	0	0
South Africa	592,583	592,583	0	0	0
Spain	13,023,048	13,023,048	0	0	0
Sweden	6,766,473	6,335,623	430,850	0	0
Switzerland	6,670,005	6,636,105	33,900	0	0
Tajikistan	65,746	5,333	0	0	60,413
Turkmenistan	179,154	0	0	0	179,154
Ukraine	5,555,291	0	0	0	5,555,291
United Arab Emirates	0	0	0	0	0
United Kingdom	29,298,411	14,649,210	565,000	14,084,201	0
United States of America	116,499,999	106,458,703	641,296	9,400,000	0
Uzbekistan	332,255	185,103	0	0	147,152
<b>TOTAL</b>	<b>472,587,120</b>	<b>325,990,098</b>	<b>22,144,067</b>	<b>50,149,097</b>	<b>74,303,858</b>

## Annex II

**PROJECTS THAT HAVE EXPERIENCED PROGRESS AND ARE RECOMMENDED FOR REMOVAL FROM LIST OF PROJECTS WITH IMPLEMENTATION DELAYS**

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Planned Date of Completion per 1999 Progress Report	Category of Delay
IBRD	JOR/SEV/28/INS/51	Renewal of institutional strengthening (phase II)	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	Not Applicable
IBRD	MAL/FOA/17/INV/59	Elimination of ODS in the process of EPE/EPS foam sheet at Star Foam Paper Products Sdn. Bhd.	Some Progress (Continued Monitoring)	Completed	Completed		Jun-00	Not Applicable
IBRD	THA/FOA/27/INV/111	Conversion from CFC-11 to HCFC-141b technology in the manufacture of rigid polyurethane foam at Siam Steel International PLC	Some Progress (Continued Monitoring)	Progress	Progress		Mar-01	E
UNDP	ARG/REF/23/INV/60	Elimination of the use of CFCs in the manufacture of commercial refrigerators and display cabinets at TREVI	Some Progress (Continued Monitoring)	Completed	Completed		Oct-00	B
UNDP	BOL/REF/20/TAS/04	Implementation of a national programme for recovery and recycling of refrigerant	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	D
UNDP	CPR/FOA/17/INV/126	Handan No. 7: Eliminate CFCs in the manufacture of XPS/XPE foam sheet/netting	Some Progress (Continued Monitoring)	Completed	Completed		May-00	B, C
UNDP	CPR/FOA/22/INV/202	Elimination of CFC-12 in the manufacture of EPS foam sheet at Zhejiang Wanpeng Clique Co., Ltd.	Some Progress (Continued Monitoring)	Completed	Completed		May-00	B, C
UNDP	CPR/REF/19/INV/167	Elimination of CFC 11 and 12 in the Manufacture of Domestic Freezers at Qingdao Haier General Freezer Company	Some Progress (Continued Monitoring)	Completed	Completed		Apr-00	A, B
UNDP	CPR/SOL/19/INV/169	Elimination of ODS (CFC-113) used in the production line at SHANGHAI SIXTH RADIO FACTORY	Some Progress (Continued Monitoring)	Progress	Progress		Aug-00	A, D
UNDP	CPR/SOL/19/INV/172	Elimination of the use of TCA in the Baoshi Electronics Corporation Shijianzhuang Manufacturing Operations	Some Progress (Continued Monitoring)	Completed	Completed		Jun-00	B

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Planned Date of Completion per 1999 Progress Report	Category of Delay
UNDP	CPR/SOL/20/INV/186	Elimination of ODS (CFC 113) used in the production line at Shanghai No 8 Radio Factory	Some Progress (Continued Monitoring)	Progress	Progress		Aug-00	A, C, D
UNDP	CPR/SOL/22/INV/195	Elimination of CFC-113 used in the production line at Shanghai Railway Communication Equipment Factory	Some Progress (Continued Monitoring)	Progress	Progress		Apr-00	A, C, D
UNDP	IDS/FOA/23/INV/71	Conversion to CFC-free technology in the manufacture of flexible cold cured moulded and integral skin PUF at PT ARCHIGRAMMA	Some Progress (Continued Monitoring)	Progress	Progress		Jun-00	B
UNDP	IND/FOA/19/INV/71	Phaseout of CFCs in the manufacture of rigid PUF insulated thermoware at BHARAT PLASTIC PRODUCTS	Some Progress (Continued Monitoring)	Completed	Completed		Dec-00	B
UNDP	MAL/ARS/19/INV/85	Umbrella Aerosol Small and Medium Industries project	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	B, E
UNDP	PRC/REF/20/TAS/04	Implementation of a National Programme for Recovery and Recycling of Refrigerant	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	E
UNDP	VEN/REF/18/INV/43	Eliminate CFC-11 and CFC-12 in the manufacture of domestic refrigerators at Coresmalt Valencia	Some Progress (Continued Monitoring)	Completed	Completed		Sep-00	E
UNDP	VEN/REF/19/INV/49	Elimination of CFC 11 and 12 in the Manufacture of Bottle Coolers, Freezers and Water Coolers at HIELOMATIC C.A.	Some Progress (Continued Monitoring)	Completed	Completed		Jul-00	E
UNEP	BAH/REF/26/TRA/06	Customs training	Some Progress (Continued Monitoring)	Progress	Progress		May-01	D
UNEP	BHA/SEV/19/INS/02	Institutional Strengthening	Some Progress (Continued Monitoring)	Progress	Progress		Jul-00	D
UNEP	DOM/REF/25/TRA/17	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	D
UNEP	DOM/SEV/17/INS/04	Establishment of the National Commission for the Ozone (Cogo)	Some Progress (Continued Monitoring)	Progress	Progress		Feb-00	D
UNEP	DRC/SEV/17/CPG/01	Country Programme Update	Some Progress (Continued Monitoring)	N/A	Progress		May-00	

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Planned Date of Completion per 1999 Progress Report	Category of Delay
UNEP	ELS/REF/25/TRA/07	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	D
UNEP	GEO/REF/23/TRA/05	Implementation of the refrigerant management plan: Training of trainers in the refrigeration servicing sector	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	D
UNEP	GUA/REF/21/TRA/13	National train the trainer programme on refrigeration management plan and good practices in refrigeration	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	A
UNEP	GUA/SEV/28/INS/22	Renewal of IS (phase III)	Some Progress (Continued Monitoring)	Progress	Progress		Jun-02	
UNEP	GUY/REF/23/TRA/06	Implementation of the RMP: Training of trainers for good refrigeration servicing practices	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	D
UNEP	MOL/REF/25/TRA/03	Training of technicians	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	D
UNEP	MOL/REF/25/TRA/04	Monitoring ODS	Some Progress (Continued Monitoring)	Progress	Progress		Jan-02	D
UNEP	MOR/SEV/19/INS/03	Creation of Ozone Unit	Some Progress (Continued Monitoring)	Progress	Progress		May-01	
UNEP	PER/REF/27/TRA/23	Customs training	Some Progress (Continued Monitoring)	Progress	Progress		Dec-01	D
UNEP	PRC/SEV/17/INS/02	Institutional Strengthening	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	D
UNEP	SUD/SEV/28/INS/12	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	D
UNEP	SWA/SEV/15/INS/03	Institutional Strengthening	Some Progress (Continued Monitoring)	Progress	Progress		Nov-00	D
UNEP	VIE/SEV/28/INS/27	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	
UNEP	ZIM/SEV/28/INS/20	Renewal of IS (phase II)	Some Progress (Continued Monitoring)	Progress	Progress		Jun-01	

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Planned Date of Completion per 1999 Progress Report	Category of Delay
UNIDO	GUY/REF/23/INV/05	Phasing out ODS at Guyana Refrigerator Ltd., Guyana (GRL)	Notice of Possible Cancellation	Progress	Progress		Dec-00	C
UNIDO	MOR/FUM/22/DEM/11	Demonstration project - four alternatives to the use of methyl bromide: steam pasteurization, non-soil cultivation, solarization and low-dose chemicals in combination with an integrated pesticide management system	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	E
UNIDO	MOR/REF/25/INV/24	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Alom du Nord	Some Progress (Continued Monitoring)	Completed	Completed		Dec-00	C
UNIDO	MOR/REF/25/INV/25	Replacement of CFC-12 with HFC-134a for commercial refrigeration at Batinox	Some Progress (Continued Monitoring)	Completed	Completed		Dec-00	C
UNIDO	ROM/SEV/17/INS/04	Creation of an Ozone Secretariat	Some Progress (Continued Monitoring)	Progress	Progress		Dec-01	D
UNIDO	THA/FUM/25/DEM/97	Demonstration project - Alternatives to the use of methyl bromide ingrain storage (rice, maize, tapioca, feed grains and pulses)	Some Progress (Continued Monitoring)	Progress	Progress		Dec-01	C
UNIDO	TUN/ARS/22/INV/21	Phasing out CFCs at Sogepar	Some Progress (Continued Monitoring)	Completed	Completed		Jun-00	C
UNIDO	TUR/FOA/23/INV/30	Phasing out CFC-11 at Isbir Termoset Plastic San. A.S., Ankara Turkey	Some Progress (Continued Monitoring)	Progress	Progress		Dec-00	B
UNIDO	VEN/FOA/25/INV/64	Phasing out CFC -11 with HCFC-141b at TECNOFRIGO in the production of rigid PU panels	Some Progress (Continued Monitoring)	Progress	Progress		Nov-00	E

## Annex III

## PROJECTS THAT HAVE EXPERIENCED SOME PROGRESS AND ARE RECOMMENDED FOR CONTINUED MONITORING

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
IBRD	ARG/REF/23/INV/69	Lobarto San Luis	Some Progress (Continued Monitoring)	Some Progress	Some Progress		C
IBRD	JOR/FOA/15/INV/22	Umbrella project for conversion to CFC-free technology at three flexible polyurethane foam factories at Arab Foam, Jordan Plastics, National Foam	Some Progress (Continued Monitoring)	Some Progress	Some Progress		B
UNDP	ARG/FOA/15/INV/14	CINTER S.R.L. Elimination of CFC use in the manufacture of sandwich polyurethane panels	Some Progress (Continued Monitoring)	Some Progress	Some Progress		B
UNDP	CAF/REF/20/TAS/05	Implementation of a National Programme for Recovery and Recycling of Refrigerant	Notice of Possible Cancellation	Some Progress	Some Progress		D
UNDP	GLO/REF/24/TAS/159	Global MAC project: Phase 3	Some Progress (Continued Monitoring)	Some Progress	Some Progress		C
UNDP	MAL/REF/18/INV/73	Umbrella project for elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration at 4 small enterprises: Lim Yew, Exquisite, Noblelane, FMC	Some Progress (Continued Monitoring)	Progress	Some Progress		B, E
UNDP	MEX/FOA/20/INV/49	Umbrella project 1 for conversion to CFC-free technology in the manufacture of polyurethane shoe soles (seven enterprises)	Some Progress (Continued Monitoring)	Some Progress	Some Progress		B
UNDP	PER/REF/15/INV/06	Eliminate CFC-11 and CFC-12 in the manufacture of domestic refrigerators at Industrias Lenche (INLENSA)	Some Progress (Continued Monitoring)	Some Progress	Some Progress		B
UNDP	THA/SEV/09/INS/09	Institutional strengthening of the Ozone Layer Protection Unit: Phase 1	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNEP	DOM/REF/25/TRA/14	Customs training	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNEP	GAM/SEV/19/TRA/03	Customs training	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNEP	GLO/REF/19/TRA/97	Training modules for national training courses on good practices in refrigeration	Some Progress (Continued Monitoring)	Some Progress	Some Progress		A

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
UNEP	GUA/REF/27/ TRA/18	Implementation of RMP: Customs Officer Training Programme	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNEP	MOZ/SEV/15/INS/03	Institutional strengthening	Some Progress (Continued Monitoring)	Some Progress	Some Progress		Project is now partly reactivated
UNEP	URT/SEV/20/INS/07	Institutional strengthening for the phase out of ODS and the establishment of a NOU	Some Progress (Continued Monitoring)	Some Progress	Some Progress		D
UNIDO	ALG/FOA/23/INV/25	Phasing out CFC-11 at La Mousse du Sud flexible polyurethane foam plant	Notice of Possible Cancellation	Some Progress	Some Progress		B
UNIDO	ALG/FOA/25/INV/27	Phase out of CFC-11 in the manufacture of flexible polyurethane foam through the use of methylene chloride technology at Ets. Matelas Djurdjura	Notice of Possible Cancellation	Some Progress	Some Progress		B
UNIDO	ALG/FOA/27/INV/33	Phasing out of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at Matelas Atlas (Sam Atlas)	Notice of Possible Cancellation	Some Progress	Some Progress		B
UNIDO	ALG/FOA/27/INV/34	Phasing out of CFC-11 by conversion to methylene chloride in the manufacture of flexible polyurethane foam at King's Matelas	Notice of Possible Cancellation	Some Progress	Some Progress		B
UNIDO	CMR/FOA/23/INV/11	Phasing out CFC-11 at Sonopol	Notice of Possible Cancellation	Some Progress	Some Progress		C
UNIDO	PAK/REF/23/INV/17	Phasing out ODS at the freezer factory of Hirra Farooq's (Pvt) Ltd.	Some Progress (Continued Monitoring)	Some Progress	Some Progress		C
UNIDO	SUD/REF/19/INV/06	Phasing out of ODS at three small domestic refrigerator factories in Sudan (Coldair Refrigerator Factory, Modern Refrigerator + Metal furniture Co., Sheet Metal Industries Co. Refrigerator Factory)	Some Progress (Continued Monitoring)	Some Progress	Some Progress		C
UNIDO	TUN/FOA/23/INV/23	Phasing out CFC-11 at Sud Inter Mousse Flexible Polyurethane foam plant	Notice of Possible Cancellation	Some Progress	Some Progress		B

## Annex IV

## PROJECTS WITHOUT PROGRESS SINCE LAST PROGRESS REPORT, BY AGENCY

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
IBRD	ARG/REF/19/INV/43	Adzen S.A.C.I.F.	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	N/A
IBRD	IND/REF/19/INV/92	Chandra Frig Co. Ltd. - Elimination of CFCs in the manufacture of commercial refrigeration equipment	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	b
IBRD	IND/REF/22/INV/123	Elimination of CFCs in the manufacture of commercial refrigeration equipment at Hindustan Refrigeration Industries	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for completion of Sub-grant Agreement	B
UNDP	ARG/FOA/18/INV/33	Elimination of the use of CFC's in the manufacture of sandwich panels and spray foams at Montisol Argentina S.A. and Art Nouveau Puntana, S.A.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for completion	C, D
UNDP	ARG/FOA/20/INV/48	Conversion to non-CFC technology in the manufacture of flexible foam (slabstocks) at Suavestar S.A.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of Technical Issues being resolved by 1 May	B, C, D
UNDP	ARG/FOA/22/INV/57	Elimination of the use of CFCs in the manufacture of sandwich polyurethane panels and spray foams at Calofrig Asilaciones Jacobi S.A.I.C.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May if not completed 1 March	D
UNDP	CAF/FOA/19/INV/04	Continuation of Conversion to CFC-free technology in manufacturing of flexible polyurethane foam at VITA-CENTRAFRIQUE	Notice of Possible Cancellation	No Progress	No Progress	Consider for Cancellation at Meeting	B, D
UNDP	CPR/SOL/19/INV/171	Elimination of the use of CFC-113 and Methyl Chloroform in the color picture tube cleaning processes at the Shanghai Novel CPT Corp Factory	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for equipment delivery	B, C
UNDP	EGY/FOA/12/INV/28	Conversion to CFC free-technology at El Fateh	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for installation of generator	C



Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
UNDP	EGY/REF/20/INV/59	Elimination of CFCs in the Manufacture of Commercial Refrigeration Equipment at Amiral	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for installation of equipment	B
UNDP	IND/ARS/19/DEM/69	Demonstration Project for Conversion of 5 Small Aerosol Filling Installations to Masnual Filling Equipment using HAP	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for HOP completion	C
UNDP	MOR/FOA/22/INV/08	Phase out of CFC in the manufacture of flexible foam (slabstock) at Richbond S.A.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May to complete production trials and agree completion date	C
UNDP	MOR/FOA/22/INV/10	Phase out of CFC in the manufacture of flexible foam (slabstock) at Dolidol	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May to complete production trials and agree completion date	C
UNDP	PAN/FOA/22/INV/09	Elimination of CFCs in the manufacture of extruded polystyrene foam sheet at Productos Moldeados America S.R. Ltda. (Plasticos Modernos)	Some Progress (Continued Monitoring)	No Progress	No Progress	Deadline 1 May to inform of building location	C, E
UNDP	URT/REF/22/TAS/08	Implementation of a national programme for recovery and recycling of refrigerant	Notice of Possible Cancellation	No Progress	No Progress	Deadline 1 May for information on status of legislation	D
UNDP	VEN/REF/17/INV/40	Eliminate CFC-11 and CFC-12 in the manufacture of commercial refrigeration equipment at NUTAL	Some Progress (Continued Monitoring)	Progress	No Progress	Deadline 1 May 2001 for project completion and elimination of CFC units	B
UNEP	BAH/REF/26/TRA/05	Implementation of the RMP: Train the trainers programme in the refrigeration sector	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	D
UNEP	ELS/REF/25/TRA/08	Implementation of the refrigerant management plan: Customs training	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	D
UNEP	GLO/SEV/21/TAS/130	Develop a handbook on the practical use of policy instruments	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	D

Agency	Project Number	Project Title	32nd Meeting Assessment	Agency Assessment	Secretariat Assessment	Recommended Actions	Category of Delay
UNEP	PER/REF/21/TRA/21	Technician training	Some Progress (Continued Monitoring)	No Progress	No Progress	Send Letter of Possible Cancellation	D
UNEP	PHI/SEV/11/TAS/23	Information Exchange Programme	Notice of Possible Cancellation	No Progress	No Progress	Consider for Cancellation at Meeting	D
UNIDO	CMR/FOA/23/INV/10	Phasing out CFC-11 at Scimpos	Notice of Possible Cancellation	No Progress	No Progress	Consider for Cancellation at Meeting	B, C
UNIDO	IRA/FOA/22/INV/20	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Safoam Co.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline of 1 May for counterpart contribution agreement	E
UNIDO	IRA/FOA/22/INV/21	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Urethane Systems Company (USC)	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline 1 May for counterpart contribution agreement	E
UNIDO	IRA/FOA/22/INV/22	Phasing out CFC-11 from flexible slabstock foam manufacturing at Shizar Co.	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline 1 May for counterpart contribution agreement	E
UNIDO	IRA/FOA/23/INV/29	Phasing out of CFC-11 from flexible slabstock foam manufacturing at Mashhad Foam	Some Progress (Continued Monitoring)	Some Progress	No Progress	Deadline 1 May for counterpart contribution agreement	E
UNIDO	MOZ/REF/18/INV/04	Phasing out of CFCs at INDATEC/Industria de aplicacoes tecnico-domesticas Ltd.	Notice of Possible Cancellation	No Progress	No Progress	Consider for Cancellation at Meeting	B