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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Thirty-second Meeting  
Ouagadougou, 6-8 December 2000

**Corrigendum  
2000 WORK PROGRAMME AMENDMENTS OF UNEP**

- Page 1: *Replace* with the attached.
- Page 2, sub-heading above para 5, items (b), Congo and (i), Paraguay:  
*Replace* US \$47,400 *with* US \$41,527 and US \$44,200 *with* \$44,740.
- Page 13, para 61: *Replace* the paragraph with the following:  
61. The Fund Secretariat also requested an explanation for the request of two recovery units and ancillary equipment in light of the small amount of CFCs used in the country. UNEP indicated that the two units would be required for the implementation of the training programmes. UNEP also informed the Secretariat that ODS identification kits were not included in the original project submitted to the 32nd Meeting, and therefore, requested the cost of the project to be adjusted (from US \$46,500 to US \$53,500).
- Page 2, Annex I, line 4 of table relating to Congo:  
*Replace* the amount requested for renewal of institutional strengthening (US \$47,400) *with* US \$41,527.
- Page 3, Annex I, line 4 of table relating to El Salvador:  
*Replace* the amount requested for renewal of institutional strengthening (US \$66,900) *with* US \$44,600.
- Page 9, Annex I, line 4 of table relating to Paraguay:  
*Replace* the amount requested for renewal of institutional strengthening (US \$44,200) *with* US \$44,740.



## COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

1. UNEP is requesting approval from the Executive Committee for US \$2,045,780 as amendments to its 2000 Work Programme (approved at the 29<sup>th</sup> Meeting) with agency support costs of US \$265,951.

2. The activities proposed in the UNEP 2000 Work Programme Amendments are presented in Table 1 below:

Table 1  
UNEP 2000 Work Programme Amendments

Country	Activity/Project	Amount Requested US \$	Amount Recommended US \$
<b>I. Preparation of country programmes:</b>			
Angola	Preparation of country programme	60,000	60,000
Haiti	Preparation of country programme	60,000	60,000
<b>II. Institutional strengthening projects:</b>			
Comoros	Renewal of institutional strengthening	18,533	18,533
Congo	Renewal of institutional strengthening	41,527	41,950
Congo, DR	Renewal of institutional strengthening	88,620	64,540
El Salvador	Renewal of institutional strengthening	44,600	44,600
Gabon	Renewal of institutional strengthening	30,400	30,400
Georgia	Renewal of institutional strengthening: Phase II	46,700	46,700
Honduras	Renewal of institutional strengthening	72,820	44,000
Korea DPR	Renewal of institutional strengthening – Phase III	95,040	95,040
Paraguay	Renewal of institutional strengthening	44,740	44,200
<b>III. Activities related to RMPs:</b>			
Argentina	Training in refrigeration servicing sector (Phase III)	300,000	<i>Issue</i>
Argentina	Customs Training	175,000	<i>Issue</i>
Congo	RMP: Assistance for information-sharing	26,000	16,000
Congo	RMP: Custom training	80,000	69,400
Congo, DR	RMP: project preparation	60,000	60,000
Jamaica	Complement to customs training programmes	29,000	(*)
Mongolia	RMP: Train the trainer programme	70,500	65,970
Mongolia	RMP: Training of custom officers, ODS inspectorate and NOU staff	80,500	77,200
Peru	Complement to customs training programmes	29,000	(*)
Togo	RMP: Project preparation	60,000	<i>Defer</i>
Western Samoa	RMP: Training of refrigeration technicians	48,800	48,800
Western Samoa	RMP: Training of customs officials and NOU staff	46,500	53,500
<b>IV. Regional/global activities:</b>			
French-speaking Africa	Sub-regional project on harmonization of legislative and regulatory mechanisms to improve monitoring and control of ODS consumption	200,000	<i>Issue</i>
West Asia	Regional technology workshop	100,000	<i>Issue</i>
Global	Enabling activities for customs training	137,500	165,400
Sub-total:		2,045,780	Pending
Agency support costs:		265,951	Pending
Total:		2,311,731	Pending

(\*) These two projects have been incorporated into the global project on enabling activities for customs training.