EXECUTIVE COMMITTEE OF
 THE MULTILATERAL FUND FOR THE
 IMPLEMENTATION OF THE MONTREAL PROTOCOL
Thirtieth Meeting
Montreal, 29-31 March 2000

Corrigendum
CONSOLIDATED 2000 BUSINESS PLAN OF THE MULTILATERAL FUND

Page 8, Table 6:
- **Add** the footnote, "****" after the 6,000 entry for UNDP's ODS phase out target.
- **Add** the footnote, "**" after the $3.57 entry for World Bank's cost-effectiveness target.

Page 8, following Table 6:
- **Add** footnote "****" after footnote "***" to read "UNDP's target was set at 13,646 by Decision 29/14."

Page 8, before para. 30:
- **Add** para. 29(bis) as follows: "The total ODS phase-out and disbursement target for investment projects for the Multilateral Fund is the sum of the targets for the three agencies. Therefore, the Multilateral Fund's target is to phaseout 29,542 ODP tonnes from completed projects in 2000 and to disburse US $148,884,000 in the year 2000 for investment projects."

Page 9, Table 7:   **Replace** "UNIDO's non-weighted performance indicators" **with** "Not/Provided".

Page 9, para. 31:   **Replace** the paragraph **with** "UNIDO did not provide non-weighted performance indicators for non-investment projects."

Page 10, after Recommendation 2:

- **Add** Recommendation 2(bis) as follows: "Recommending to the Executive Committee to adopt the target of 29,542 ODP tonnes to be phased out from projects to be completed in 2000 and the target for disbursement in 2000 of US $148,884,000."

Annex I: **Replace** with the attached:

ANNEX 1

COUNTRY SUMMARIES FOR INVESTMENT AND NON-INVESTMENT PROJECTS
(Including Project Preparation, Recovery and Recycling, Methyl Bromide Demonstration/Investment Projects, and Bilateral Activities)

Country	Total Amount to be Requested (US$)*
Albania	60,000
Algeria	471,304
Antigua and Barbuda	0
Argentina	2,931,391
Bahamas	33,000
Bahrain	44,000
Bangladesh	0
Barbados	120,000
Belize	0
Benin	150,000
Bolivia	323,913
Bosnia & Herzegovina	203,913
Botswana	60,000
Brazil	6,024,565
Brunei Darussalam	30,000
Burkina Faso	80,000
Burundi	0
Cameroon	0
Central African Republic	30,400
Chad	0
Chile	1,460,457
China	46,710,087
Colombia	1,328,957
Comoros	18,000
Congo	46,600
Congo, DR	64,000
Costa Rica	0
Cote D'Ivoire	3,081,800
Croatia	0
Cuba	2,604,449
Djibouti	60,000
Dominica	0
Dominican Republic	0
Ecuador	695,652
Egypt	648,696
El Salvador	40,000
Ethiopia	0
Federated Stated of Micronesia	40,000

Country	Total Amount to be Requested (US$)*
Fiji	0
Gabon	0
Gambia	28,000
Georgia	100,534
Ghana	167,000
Grenada	30,000
Guatemala	0
Guinea	0
Guyana	0
Honduras	40,000
India	20,626,957
Indonesia	3,195,389
Iran	4,645,209
Jamaica	48,913
Jordan	1,437,826
Kenya	1,581,450
Kiribati	40,000
Korea, DPR	195,040
Kuwait	60,000
Laos	100,000
Lebanon	365,420
Lesotho	0
Liberia	60,000
Libya	602,826
Macedonia	616,661
Malawi	311,870
Malaysia	1,821,522
Maldives	58,000
Mali	0
Marshall Islands	40,000
Mauritius	33,300
Mexico	1,967,826
Moldova	60,000
Mongolia	0
Morocco	3,105,822
Mozambique	62,000
Myanmar	0
Namibia	41,000
Nepal	0
Nicaragua	40,000
Niger	0
Nigeria	1,801,739
Oman	0
Pakistan	1,809,362
Panama	115,000
Papua New Guinea	31,000

Country	Total Amount to be Requested (US$)*
Paraguay	40,000
Peru	152,174
Philippines	457,811
Qatar	0
Romania	936,087
Saint Kitts	20,000
Saint Lucia	24,000
Saint Vincent and the Grenadines	0
Senegal	0
Seychelles	21,000
Singapore	75,000
Solomon Islands	40,000
Sri Lanka	60,000
Sudan	0
Suriname	50,000
Swaziland	44,000
Syria	2,104,019
Tanzania	296,783
Thailand	1,456,624
Togo	60,000
Tonga	40,000
Trinidad and Tobago	44,000
Tunisia	186,700
Turkey	5,371,261
Tuvalu	40,000
Uganda	73,000
Uruguay	276,217
Vanuatu	40,000
Venezuela	1,130,252
Vietnam	389,130
Western Samoa	20,000
Yemen	130,435
Yugoslavia	0
Zambia	50,000
Zimbabwe	1,116,957
Grand Total	127,346,297

* Excluding over-programming and agency fees.