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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-ninth Meeting
Beijing, 24-26 November 1999

Corrigendum

**REPORT ON THE IMPLEMENTATION OF THE 1999 WORK
PROGRAMME FOR MONITORING AND EVALUATION**

This corrigendum is to correct and up-date paragraphs 51, 53 and 60 of document UNEP/OzL.Pro/ExCom/29/5. Shortage of time does not permit to up-date all paragraphs and tables of the document but the overviews now include the additional 24 project completion reports received after the preparation of document UNEP/OzL.Pro/ExCom/29/5 had been finalized.

Replace paragraphs 51, 53 and 60 with the following:

51. Until the end of 1998, 501 investment projects and 891 non-investment projects (including 402 projects preparations and 115 country programmes) have been completed. The Secretariat has until 12 November 1999 received a total number of 240 PCR for investment projects and 158 for non-investment projects (including 34 PCR for country programmes and 2 PCR in pilot format for project preparations). They represent 47.9% and 32.6% (without considering project preparations and country programmes) of all PCR due for completed investment and non-investment projects, respectively.

53. Three implementing agencies, UNDP, UNIDO and World Bank implemented and completed investment projects in all sectors (Table 1a). Until the end of 1998, UNDP completed 202 investment projects but submitted until 12 November 1999 only 46 PCRs (23 percent of PCR due), UNIDO completed 128 projects and submitted 90 PCRs (70.3 percent), World Bank completed 169 projects and submitted 103 PCRs (60.9 percent), and Germany completed 1

project and submitted 1 PCR (100 percent). In total, the Secretariat received 240 PCR (47%) for 501 investment projects completed until the end of 1998.

Table 1a
Investment Projects Overview

Agency	Completed Projects up to December 1998	Total PCR Received	PCR Received in the Reporting Period ⁴	PCR Due
UNDP	202	46	23	156
UNIDO	128	90	59	38
World Bank	169	103 ⁵	56 ⁵	66
Germany	1	1	1	0
U.S.A.	1	0	0	1
Total	501	240	139	261

⁴ From the 26th Meeting of the Executive Committee (15 November 1998 to 12 November 1999)

⁵ In addition, the World Bank already submitted nine PCR for projects completed in 1999

60. During the reporting period (15 November 1998 to 12 November 1999), UNDP submitted 25 PCR of 115 completed projects (26.7 percent), UNIDO submitted 8 PCR of 17 completed projects (47.1 percent), UNEP submitted 59 PCR of 146 completed projects (40.4 percent), the World Bank submitted 17 PCR of 33 completed projects (51.5 percent) and the bilateral agencies submitted 13 PCR for 63 completed project (20.6 percent).

Table 5a
Non-Investment Projects Overview (except Project Preparations and Country Programmes)

Agency	Completed Projects up to December 1998	Total PCR Received for Projects Completed up to December 1998	PCR Received in the Reporting Period ⁶	PCR Due
UNDP	115	25 ⁷	25	90
UNEP	146	59 ⁸	44	87
UNIDO	17	8 ⁹	8	9
World Bank	33	17	11	16
Australia	6	-	-	6
Canada	10	-	-	10
Denmark	1	-	-	1
France	5	2	1	3
Germany	3	-	-	3
Singapore	2	-	-	2
South Africa	1	1	-	-
Switzerland	2	-	-	2
U.S.A.	33	10	8	23
Total	374	122	97	252

⁶ From the 26th Meeting of the Executive Committee (15 November 1998 to 12 November 1999).

⁷ In addition, UNDP submitted two PCRs for two transferred projects which were not yet completed in 1998.

⁸ In addition, UNEP submitted two PCRs for two bilateral projects (South Africa and France) which were not yet completed in 1998.

⁹ In addition, UNIDO and the World Bank submitted one PCR for each project completed in 1999 which has not yet been included in the number of projects completed in 1998.