



Multilateral Fund for the Implementation of the Montreal Protocol

KIGALI HFC IMPLEMENTATION PLANS

(As at July 2023)

The Multilateral Fund Secretariat

Note: Some of Article 5 countries have changed their name after the Executive Committee decisions were made and agreements concluded. This document lists countries by their name as at July 2023, without changing the name in the original text of decisions and agreements.

CAMEROON
KIP for Cameroon

The Ninety-second Meeting of the Executive Committee decided:

- (a) To approve, in principle, stage I of the Kigali HFC implementation plan (KIP) for Cameroon for the period 2023–2030 to reduce HFC consumption by at least 30 per cent of the country's estimated baseline in 2030, in the amount of US \$1,211,500, plus agency support costs of US \$84,805, for UNIDO, as reflected in the schedule contained in annex XIX to the present report;
- (b) To note:
 - (i) That the Government of Cameroon would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee;
 - (ii) That, once the cost guidelines for HFC phase-down that determined the level and modalities of funding for the servicing sector for Article 5 countries had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines;
 - (iii) That the reductions from the country's remaining HFC consumption eligible for funding referred to in subparagraph (b)(ii) above would be deducted from the starting point referred to in subparagraph (b)(i) above;
- (c) To approve the first tranche of stage I of the KIP for Cameroon and the corresponding tranche implementation plan, in the amount of US \$355,500, plus agency support costs of US \$24,885, for UNIDO; and
- (d) To request the Government of Cameroon, UNIDO and the Secretariat to finalize the draft Agreement between the Government of Cameroon and the Executive Committee for the reduction in consumption of HFCs, including the relevant information on stage I of the KIP for Cameroon contained in the annex referred to in subparagraph (a) above, and submit it to a future meeting once the draft Agreement template had been approved by the Executive Committee.

(UNEP/OzL.Pro/ExCom/92/56, Decision 92/34).

(Supporting document: UNEP/OzL.Pro/ExCom/92/56, Annex XIX).

Annex XIX

**SCHEDULE OF HFC COMMITMENTS AND FUNDING TRANCHES FOR CAMEROON
UNDER THE KIGALI HFC IMPLEMENTATION PLAN**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F (CO ₂ -eq tonnes)	n/a	4,760,203	4,760,203	4,760,203	4,760,203	4,760,203	4,284,183	4,284,183	n/a
1.2	Maximum allowable total consumption of Annex F (CO ₂ -eq tonnes)	3,579,012	3,753,448	3,728,532	3,594,623	3,568,669	3,386,415	3,360,461	3,335,300	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	355,500	0	0	406,000	0	297,000	0	153,000	1,211,500
2.2	Support costs for Lead IA (US \$)	24,885	0	0	28,420	0	20,790	0	10,710	84,805
3.1	Total agreed funding (US \$)	355,500	0	0	406,000	0	297,000	0	153,000	1,211,500
3.2	Total support costs (US \$)	24,885	0	0	28,420	0	20,790	0	10,710	84,805
3.3	Total agreed costs (US \$)	380,385	0	0	434,420	0	317,790	0	163,710	1,296,305