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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-fourth Meeting  
Montreal, 25-29 July 2011

**BILATERAL COOPERATION**

The Fund Secretariat received the following requests for bilateral cooperation:

<b>PROJECT TITLE</b>	<b>BILATERAL AGENCY</b>
HCFC phase-out management plan (stage I, first tranche) (Air conditioning sector plan) in Indonesia	Australia
HCFC phase-out management plan (stage I, first tranche) in Bolivia	Germany
HCFC phase-out management plan (stage I, first tranche) in Brazil	Germany
Sector plan for phase-out of HCFCs in the extruded polystyrene foam sector (phase I) in China	Germany
HCFC phase-out management plan (stage I, first tranche) in Lesotho	Germany
Pilot Project on HCFC management and phase-out in the refrigeration servicing sector in China	Japan
Demonstration project for conversion from HCFC-141b based technology to iso-paraffin and siloxane (KC-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. Ltd. in China	Japan
Demonstration project for conversion from HCFC-22 to butane blowing technology in the manufacture of extruded polystyrene foam at Shanghai Xinzhao Plastic Enterprises Co. Ltd. in China	Japan
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector) in China	Japan

**Note on the organization of the document**

1. This document provides an overview of requests from bilateral agencies, and whether these requests are eligible for approval by the Executive Committee in light of the maximum level of bilateral cooperation available for 2011. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the standard recommendation on the year of assignment for bilateral cooperation.

2. All the requests for bilateral projects to the 64<sup>th</sup> meeting are addressed under the respective document as cross referenced in this document.

**Introduction**

3. A total of nine projects for bilateral cooperation with a value of US \$6,801,815 (including agency fees) have been received by the Secretariat for approval at the 64<sup>th</sup> meeting. One from the Government of Australia, four from the Government of Germany, and four from the Government of Japan as shown in Table 1.

Table 1

**VALUE AND NUMBER OF PROJECTS FOR BILATERAL COOPERATION, BY BILATERAL AGENCY (including agency fees)**

<b>Bilateral Agency</b>	<b>Amount Requested (US\$)</b>	<b>Number of Projects</b>
Australia	339,000	1
Germany	4,651,661	4
Japan	1,811,154	4
<b>Total</b>	<b>6,801,815</b>	<b>9</b>

**REQUEST FROM THE GOVERNMENT OF AUSTRALIA**

**Introduction**

4. Table 2 provides a summary of the request for bilateral co-operation from the Government of Australia. The value of this request (US \$339,900) does not exceed 20 per cent of Australia’s contribution for 2011 (US \$578,542).

Table 2

**SUBMISSION FROM THE GOVERNMENT OF AUSTRALIA**

<b>Project Title</b>	<b>Country</b>	<b>Amount Requested (US\$)</b>	<b>Amount Recommended (US\$)</b>
HCFC phase-out management plan (stage I, first tranche) (Air conditioning sector plan)	Indonesia	300,000	(1)
Agency Fee		39,000	
<b>TOTAL</b>		<b>339,000</b>	

(1) UNEP/OzL.Pro/ExCom/64/34

**INDONESIA: HCFC phase-out management plan (stage I, first tranche) (US \$300,000)**

5. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/64/34.

**REQUEST FROM THE GOVERNMENT OF GERMANY**

**Introduction**

6. Table 3 provides a summary of the requests for bilateral co-operation from the Government of Germany. The value of these requests (US \$4,651,661) exceeds 20 per cent of Germany's contribution for 2011 (US \$2,776,808). Moreover this amount combined with Germany's approved bilateral activities in 2009 – 2011 exceeds Germany's maximum bilateral contribution for the triennium 2009 – 2011 by US \$2,559,502. Since the year 2011 is the last year of the 2009 – 2011 triennium, the maximum amount to be approved in the bilateral assistance programme for Germany at the 64<sup>th</sup> meeting should not exceed US \$2,092,159.

Table 3

**SUBMISSION FROM THE GOVERNMENT OF GERMANY**

<b>Project Title</b>	<b>Country</b>	<b>Amount Requested (US\$)</b>	<b>Amount Recommended (US\$)</b>
HCFC phase-out management plan (stage I, first tranche)	Bolivia	189,000	(1)
HCFC phase-out management plan (stage I, first tranche)	Brazil	2,209,091	(2)
Sector plan for phase-out of HCFCs in the extruded polystyrene foam sector (phase I)	China	1,680,000	(3)
HCFC phase-out management plan (stage I, first tranche)	Lesotho	100,000	(4)
Agency Fee		473,570	
Total		4,651,661	

(1) UNEP/OzL.Pro/ExCom/64/24

(2) UNEP/OzL.Pro/ExCom/64/25

(3) UNEP/OzL.Pro/ExCom/64/29

(4) UNEP/OzL.Pro/ExCom/64/38

**BOLIVIA: HCFC phase-out management plan (stage I, first tranche) (US \$189,000)**

7. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/64/24.

**BRAZIL: HCFC phase-out management plan (stage I, first tranche) (US \$2,209,091)**

8. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/64/25.

**CHINA: Sector plan for phase-out of HCFCs in the extruded polystyrene foam sector (phase I) (US \$1,680,000)**

9. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/64/29.

**LESOTHO: HCFC phase-out management plan (stage I, first tranche) (US \$100,000)**

10. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/64/38.

**REQUEST FROM THE GOVERNMENT OF JAPAN**

11. Table 4 provides a summary of the requests for bilateral co-operation from the Government of Japan. The value of this request (US \$1,811,154) plus the approval at the 63<sup>rd</sup> meeting, does not exceed 20 per cent of Japan's contribution for 2011 (US \$5,382,029).

Table 4

**SUBMISSION FROM THE GOVERNMENT OF JAPAN**

<b>Project Title</b>	<b>Country</b>	<b>Amount Requested (US\$)</b>	<b>Amount Recommended (US\$)</b>
Pilot Project on HCFC management and phase-out in the refrigeration servicing sector	China	204,000	(1)
Demonstration project for conversion from HCFC-141b based technology to iso-paraffin and siloxane (KC-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. Ltd.	China	205,616	(1)
Demonstration project for conversion from HCFC-22 to butane blowing technology in the manufacture of extruded polystyrene foam at Shanghai Xinzhao Plastic Enterprises Co. Ltd.	China	1,000,000	(1)
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	China	204,000	(1)
Agency Fee		197,538	
Total		1,811,154	

(1) UNEP/OzL.Pro/ExCom/64/29

**CHINA: Pilot Project on HCFC management and phase-out in the refrigeration servicing sector (US \$204,000)**

**CHINA: Demonstration project for conversion from HCFC-141b based technology to iso-paraffin and siloxane (KC-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. Ltd. (US \$205,616)**

**CHINA: Demonstration project for conversion from HCFC-22 to butane blowing technology in the manufacture of extruded polystyrene foam at Shanghai Xinzhao Plastic Enterprises Co. Ltd. (US \$1,000,000)**

**CHINA: HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector) (US \$204,000)**

12. The comments and recommendations of the Fund Secretariat are found in document UNEP/OzL.Pro/ExCom/64/29.

**GENERAL RECOMMENDATION**

13. The Executive Committee may wish to:

- (a) To request the Treasurer to offset the costs of the bilateral projects approved at the 64<sup>th</sup> meeting as follows:
  - (i) [US \$XXX] (including agency fees) against the balance of Australia's bilateral contribution for 2011;
  - (ii) A maximum amount of US \$2,092,159 (including agency fees) against the balance of Germany's bilateral contribution for 2009 – 2011, to stay within the 2009 – 2011 allocation of Germany bilateral allocation; and
  - (iii) [US \$XXX] (including agency fees) against the balance of Japan's bilateral contribution for 2011.

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