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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Sixty-fourth meeting  
Montreal, 25-29 July 2011

**Addendum**

**OVERVIEW OF ISSUES IDENTIFIED DURING PROJECT REVIEW**

This document is issued to:

- **Add** the following paragraphs:

**Baselines established for several Article 5 countries with an HPMP submitted to the 64<sup>th</sup> meeting**

1. Subsequent to the issuance of the documents for the 64<sup>th</sup> meeting, HCFC baselines for compliance have been established for 13 Article 5 countries that had submitted an HPMP to the 64<sup>th</sup> meeting listed in Table 5.

**Table 5. Established baselines for compliance for countries with an HPMP submitted to the 64<sup>th</sup> meeting**

Article 5 country	Baseline (ODP tonnes)	
	Estimated(*)	Actual
Brazil	1,327.50	1,327.30
Cameroon	82.40	88.80
Comoros	0.10	0.10
Costa Rica	22.95	23.00
El Salvador	16.07	8.90
Guatemala	8.30	8.30
Jamaica	13.50	16.30
Lesotho	7.10	6.70
Mexico	1,148.80	1,148.80
Saint Vincent and the Grenadines	0.30	0.30
Trinidad and Tobago	46.20	46.00
Uruguay	23.30	23.40
Zambia	4.95	5.00

(\*) As reported on the corresponding project proposal documents submitted to the 64<sup>th</sup> meeting.

2. Only in two cases, namely El Salvador and Jamaica, the differences between the estimated and calculated baselines for compliance would affect the recommended levels of funding allowed under decision 60/44 as follows:

- (a) El Salvador (UNEP/OzL.Pro/ExCom/64/32 and Corr.1): Based on the HCFC baseline of 8.9 ODP tonnes, the maximum level of funding would be US \$350,000 (instead of US \$560,000 recommended for approval); and
- (b) Jamaica (UNEP/OzL.Pro/ExCom/64/35): Based on the HCFC baseline of 16.3 ODP tonnes, the maximum level of funding would be US \$560,000 (instead of US \$350,000 recommended for approval).

3. The text of the decision and relevant sections of the agreement of each of the HPMPs submitted to the 64<sup>th</sup> meeting with an established HCFC baseline for compliance that might be approved by the Executive Committee will be revised accordingly

4. . In all cases, the recommendation “requesting the Fund Secretariat, once the baseline data are known, to update Appendix 2-A to the draft Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption, and of any potential related impact on the eligible funding level, with any necessary adjustments being made when the next tranche was submitted” will be deleted. Similarly, the last three lines of paragraph 1 of the Agreement, i.e., “with the understanding that this figure is to be revised one single time, once the baseline consumption for compliance has been established based on Article 7 data, with the funding to be adjusted accordingly, as per decision 60/44”, will be deleted. Finally, rows 1.1 and 1.2 of Appendix 2-A (i.e., Montreal Protocol reduction schedule of Annex C, Group I substances (ODP tonnes) and Maximum allowable total consumption of Annex C, Group I substances (ODP tonnes), respectively) will be revised according to the calculated baselines.

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