



**Programme des  
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COMITÉ EXÉCUTIF  
DU FONDS MULTILATÉRAL AUX FINS  
D'APPLICATION DU PROTOCOLE DE MONTRÉAL  
Quatre-vingt-quatorzième réunion  
Montréal, 27 – 31 mai 2024  
Point 9(c) de l'ordre du jour provisoire<sup>1</sup>

**PROJETS RECOMMANDÉS POUR APPROBATION GLOBALE**

**Introduction**

1. Le présent document offre un récapitulatif des informations sur les projets recommandés pour approbation globale et une recommandation du Secrétariat aux fins d'examen par le Comité exécutif. Il contient également en annexe la liste des projets recommandés pour approbation globale.

**Résumé des demandes recommandées pour approbation globale**

2. Le tableau 1 présente un récapitulatif des demandes recommandées pour approbation globale.

**Tableau 1 : Demandes recommandées pour approbation globale**

Projets et activités	Nbre de pays	Nbre de demandes de financements	Montant recommandé (SUS)
Tranches de PGEH approuvés	13	22	4 375 900
Préparation de la phase II ou III du PGEH	3	3	173 000
Tranche d'un plan de contrôle des émissions de HFC-23 approuvé	1	1	288 954
Préparation des KIP et/ou activités liées à l'investissement	3	4	329 520
Renouvellement des projets de renforcement des institutions	24	24	6 816 265
Activités supplémentaires visant à maintenir l'efficacité énergétique dans le secteur de l'entretien (décision 89/6)*	12	12	1 200 185
Projets pilotes portant sur l'efficacité énergétique (décision 91/65)	1	1	1 929 688
Préparation de projets pilotes portant sur l'efficacité énergétique (décision 91/65)	2	2	67 800
Préparation d'inventaires nationaux de banques de déchets de substances réglementées (décision 91/66)	25	25	2 418 400
<b>Total</b>		<b>94</b>	<b>17 599 712</b>

\*Les activités pour huit de ces pays (Belize, Eswatini, République démocratique populaire lao, Paraguay, Sainte-Lucie, Sri Lanka, Timor-Leste et Zambie) ont été soumises dans le cadre de leurs demandes de tranche du PGEH.

Note : Les montants des financements incluent les frais d'appui d'agence.

<sup>1</sup> UNEP/OzL.Pro/ExCom/94/1

Les documents de présession du Comité exécutif du Fonds multilatéral aux fins d'application du Protocole de Montréal sont présentés sous réserve des décisions pouvant être prises par le Comité exécutif après leur publication.

3. Les demandes de préparation des phases II ou III des plans de gestion de l'élimination des HCFC (PGEH), des plans de mise en œuvre de l'Amendement de Kigali pour les HFC (KIP) et/ou des activités liées aux investissements, des projets pilotes sur l'efficacité énergétique conformément à la décision 91/65, et des inventaires nationaux des banques de déchets de substances réglementées conformément à la décision 91/66, ainsi que les demandes de renouvellement des projets de renforcement des institutions sont présentés dans les programmes de travail 2024 du PNUD<sup>2</sup>, du PNUE<sup>3</sup> et de l'ONUDI<sup>4</sup> ainsi que dans le document sur la coopération bilatérale<sup>5</sup>. Les demandes de tranches de PGEH approuvés pour 12 pays (répertoriés dans le tableau 2 ci-dessous), de tranches d'un plan de contrôle des émissions de HFC-23 approuvé au Mexique et d'activités supplémentaires pour maintenir l'efficacité énergétique dans le secteur de l'entretien conformément à la décision 89/6 au Belize, au Cambodge, à Cuba, en Eswatini, en République démocratique populaire lao, au Paraguay, à Sainte-Lucie, au Sri Lanka, au Timor-Leste et en Zambie sont présentés dans leurs propositions de projets nationales respectives.

**Tableau 2 : Demandes de tranches des PGEH approuvés soumises à la 94<sup>e</sup> réunion**

#	Pays	Agence d'exécution	No de phase et tranche de PGEH	No de doc.	No de par.
1	Belize	PNUE/PNUD	Phase II, 2 <sup>e</sup> tranche	94/23	-
2	Bosnie-Herzégovine	ONUDI	Phase II, 2 <sup>e</sup> tranche	94/24	-
3	Eswatini	PNUE/PNUD	Phase II, 2 <sup>e</sup> tranche	94/35	1-25
4	République démocratique populaire lao	PNUE/PNUD	Phase II, 2 <sup>e</sup> tranche	94/40	1-30
5	Lesotho	Allemagne	Phase II, 2 <sup>e</sup> tranche	94/41	-
6	Nigéria	PNUD/ONUDI	Phase III, 2 <sup>e</sup> tranche	94/47	-
7	Paraguay	PNUE/PNUD	Phase II, 2 <sup>e</sup> tranche	94/48	1-28
8	République de Moldova	PNUD/PNUE	Phase III, 2 <sup>e</sup> tranche	94/49	-
9	Sainte-Lucie	PNUE/ONUDI	Phase II, 2 <sup>e</sup> tranche	94/50	1-30
10	Sri Lanka	PNUD/PNUE	Phase II, 2 <sup>e</sup> tranche	94/54	1-38
11	Timor-Leste	PNUE/PNUD	Phase II, 3 <sup>e</sup> tranche	94/55	-
12	Zambie	PNUE/ONUDI	Phase II, 2 <sup>e</sup> tranche	94/57	-

### Recommandation

4. Le Secrétariat recommande au Comité exécutif d'approuver les projets et activités soumis pour approbation globale aux niveaux de financement indiqués dans l'annexe au présent document. L'approbation de ces projets comprendra les programmes de mise en œuvre associés aux tranches correspondantes des projets pluriannuels, les accords mis à jour s'il y a lieu, les conditions ou dispositions pertinentes incluses dans les documents d'évaluation de projet correspondants, et les observations à communiquer aux gouvernements bénéficiaires pour le renouvellement des projets de renforcement institutionnel.

<sup>2</sup> UNEP/OzL.Pro/ExCom/94/18

<sup>3</sup> UNEP/OzL.Pro/ExCom/94/19

<sup>4</sup> UNEP/OzL.Pro/ExCom/94/20

<sup>5</sup> UNEP/OzL.Pro/ExCom/94/15

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>AFGHANISTAN</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
<b>Total for Afghanistan</b>				<b>\$90,000</b>	<b>\$6,300</b>	<b>\$96,300</b>
<b>BAHRAIN</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Bahrain</b>				<b>\$180,000</b>		<b>\$180,000</b>
<b>BELIZE</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$88,250	\$11,473	\$99,723
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$58,146	\$5,233	\$63,379
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>HFC PHASE-DOWN</b>						
<b>Servicing</b>						
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$39,000	\$2,730	\$41,730
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$91,000	\$11,830	\$102,830
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<b>Total for Belize</b>				<b>\$456,396</b>	<b>\$54,666</b>	<b>\$511,062</b>
<b>BOSNIA AND HERZEGOVINA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$297,794	\$20,846	\$318,640
<b>Total for Bosnia and Herzegovina</b>				<b>\$297,794</b>	<b>\$20,846</b>	<b>\$318,640</b>
<b>BOTSWANA</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
<b>Total for Botswana</b>				<b>\$90,000</b>	<b>\$6,300</b>	<b>\$96,300</b>
<b>BURUNDI</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase X: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Burundi</b>				<b>\$180,000</b>		<b>\$180,000</b>

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>CAMBODIA</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$15,600	\$135,600
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 16 to indicate that the updated Agreement supersedes that reached at the 70th meeting.</i>						
<b>Total for Cambodia</b>				<b>\$210,000</b>	<b>\$27,300</b>	<b>\$237,300</b>
<b>CAMEROON</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$60,000	\$4,200	\$64,200
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase XIV: 6/2024-5/2027)	UNEP			\$369,704	\$0	\$369,704
<b>Total for Cameroon</b>				<b>\$429,704</b>	<b>\$4,200</b>	<b>\$433,904</b>
<b>CHAD</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XI: 7/2024-6/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Chad</b>				<b>\$180,000</b>		<b>\$180,000</b>

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Project Title	Agency	ODP (tonnes)	CO2-eq ( '000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>CHILE</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
<b>Total for Chile</b>				<b>\$90,000</b>	<b>\$6,300</b>	<b>\$96,300</b>
<b>COLOMBIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage III, second tranche)Germany				\$216,792	\$28,183	\$244,975
<b>Total for Colombia</b>				<b>\$216,792</b>	<b>\$28,183</b>	<b>\$244,975</b>
<b>COMOROS</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XIII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Comoros</b>				<b>\$180,000</b>		<b>\$180,000</b>
<b>CONGO</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Congo</b>				<b>\$180,000</b>		<b>\$180,000</b>
<b>CONGO, DR</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XI: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Congo, DR</b>				<b>\$180,000</b>		<b>\$180,000</b>

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Project Title	Agency	ODP (tonnes)	CO2-eq ( '000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>CUBA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase XIII: 12/2024-11/2027)	UNDP			\$394,965	\$27,648	\$422,613
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
<i>Approved, on the understanding that: the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting; and upon completion of the technology demonstration project included in stage II of the HPMP, UNDP will submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						
	<b>Total for Cuba</b>			<b>\$514,965</b>	<b>\$36,048</b>	<b>\$551,013</b>
<b>EGYPT</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$70,000	\$4,900	\$74,900
	<b>Total for Egypt</b>			<b>\$70,000</b>	<b>\$4,900</b>	<b>\$74,900</b>
<b>ERITREA</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
	<b>Total for Eritrea</b>			<b>\$80,000</b>	<b>\$10,400</b>	<b>\$90,400</b>

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>ESWATINI</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$140,000	\$12,600	\$152,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$120,000	\$15,600	\$135,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<b>Total for Eswatini</b>				<b>\$360,000</b>	<b>\$41,200</b>	<b>\$401,200</b>
<b>GRENADA</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
<b>Total for Grenada</b>				<b>\$70,000</b>	<b>\$9,100</b>	<b>\$79,100</b>
<b>GUATEMALA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase X: 6/2024-5-2027)	UNEP			\$330,670	\$0	\$330,670



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				Project	Support	Total
<b>HFC PHASE-DOWN</b>						
<b>Servicing</b>						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$51,000	\$6,630	\$57,630
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$119,000	\$8,330	\$127,330
	<b>Total for Guatemala</b>			<b>\$500,670</b>	<b>\$14,960</b>	<b>\$515,630</b>
<b>GUINEA-BISSAU</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VIII: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
	<b>Total for Guinea-Bissau</b>			<b>\$180,000</b>		<b>\$180,000</b>
<b>GUYANA</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
	<b>Total for Guyana</b>			<b>\$80,000</b>	<b>\$10,400</b>	<b>\$90,400</b>
<b>INDIA</b>						
<b>ENERGY EFFICIENCY</b>						
<b>Air conditioning</b>						
Design and development of a pilot scale energy-efficient rotary compressor along with microchannel heat exchanger compatible with R-290 technology at Godrej & Boyce Mfg. Ltd., for use in manufacturing of room air conditioners (decision 91/65)	Germany			\$1,730,050	\$199,638	\$1,929,688
	<b>Total for India</b>			<b>\$1,730,050</b>	<b>\$199,638</b>	<b>\$1,929,688</b>
<b>INDONESIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase XIV: 7/2024-6/2027)	UNDP			\$718,693	\$50,309	\$769,002

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>Total for Indonesia</b>				<b>\$718,693</b>	<b>\$50,309</b>	<b>\$769,002</b>
<b>IRAN</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
<b>Total for Iran</b>				<b>\$100,000</b>	<b>\$7,000</b>	<b>\$107,000</b>
<b>KYRGYZSTAN</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
<b>Total for Kyrgyzstan</b>				<b>\$80,000</b>	<b>\$10,400</b>	<b>\$90,400</b>
<b>LAO, PDR</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$87,100	\$11,323	\$98,423
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and to shift the third tranche to 2027; Appendix 5-A to reflect the new national ozone unit under the Department of Climate Change; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$64,480	\$5,803	\$70,283
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and to shift the third tranche to 2027; Appendix 5-A to reflect the new national ozone unit under the Department of Climate Change; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase XII: UNEP 1/2025-12/2027)				\$180,000	\$0	\$180,000
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<b>Total for Lao, PDR</b>				<b>\$511,580</b>	<b>\$40,526</b>	<b>\$552,106</b>
<b>LESOTHO</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	Germany			\$162,400	\$20,545	\$182,945
<p><i>Approved, on the understanding that: the Government would submit revised data under Article 7 of the Montreal Protocol and country programme implementation report for the years 2018 to 2022, in line with the verified consumption for those years; the Government of Germany had committed to submitting the verification report on HCFC consumption for 2023 by September 2024; the Government of Germany would submit a report on the status of adoption of safety standards for flammable refrigerants and the establishment of mandatory certification of technicians in line with decision 87/41(b), at the first meeting of every year starting in 2025 until the submission of the third tranche of stage II of the HPMP; and the Government of Germany would submit detailed reports on the results of the incentive schemes for end users once they have been completed, to allow the Secretariat to develop fact sheets to inform future projects, in line with decision 84/84(d).</i></p>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
<b>Total for Lesotho</b>				<b>\$242,400</b>	<b>\$30,945</b>	<b>\$273,345</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>LIBYA</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of institutional strengthening project (phase VIII: 10/2024-9/2027)	UNIDO			\$360,518	\$25,236	\$385,754
<b>Total for Libya</b>				<b>\$460,518</b>	<b>\$32,236</b>	<b>\$492,754</b>
<b>MALAWI</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
<b>Total for Malawi</b>				<b>\$90,000</b>	<b>\$11,700</b>	<b>\$101,700</b>
<b>MALDIVES</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XIII: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Maldives</b>				<b>\$180,000</b>		<b>\$180,000</b>
<b>MAURITIUS</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	Germany			\$90,000	\$11,700	\$101,700
<b>Total for Mauritius</b>				<b>\$90,000</b>	<b>\$11,700</b>	<b>\$101,700</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>MEXICO</b>						
<b>PRODUCTION</b>						
<b>HFC- emission control</b>						
Control and phase-out of HFC 23 emissions in the production of HCFC-22 at Quimobásicos (third tranche)	UNIDO			\$270,050	\$18,904	\$288,954
<b>Total for Mexico</b>				<b>\$270,050</b>	<b>\$18,904</b>	<b>\$288,954</b>
<b>MOLDOVA, REP</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage III, second tranche)UNEP				\$49,500	\$6,435	\$55,935
HCFC phase-out management plan (stage III, second tranche)UNDP				\$145,500	\$10,185	\$155,685
<b>Total for Moldova, Rep</b>				<b>\$195,000</b>	<b>\$16,620</b>	<b>\$211,620</b>
<b>MOROCCO</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase V: 6/2024–5/2027)	UNEP			\$413,338	\$0	\$413,338
<b>Total for Morocco</b>				<b>\$413,338</b>		<b>\$413,338</b>
<b>NIGER</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
<b>SEVERAL</b>						
<b>Network</b>						
Extension of institutional strengthening project (phase XIV: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Niger</b>				<b>\$270,000</b>	<b>\$6,300</b>	<b>\$276,300</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>NIGERIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage III, second tranche)	UNIDO			\$1,199,847	\$83,989	\$1,283,836
<p><i>Noted that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the additional reductions of 1.28 ODP tonnes of HCFC-22 associated with the reallocation of US \$112,000 to additional activities in the servicing sector and 0.36 ODP tonnes of HCFC-22 deducted from the remaining HCFC consumption eligible for funding in line with decision 93/36; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting; and requested the Government, UNDP and UNIDO to include, in future progress reports for stage II of the HPMP, the status of progress in the implementation of stage III of the HPMP, and to submit a project completion report for stage III of the HPMP to the first meeting of the Executive Committee in 2027.</i></p>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
<b>Total for Nigeria</b>				<b>\$1,299,847</b>	<b>\$96,989</b>	<b>\$1,396,836</b>
<b>PANAMA</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase XI: 7/2024-6/2027)	UNDP			\$396,115	\$27,728	\$423,843
<b>Total for Panama</b>				<b>\$486,115</b>	<b>\$34,028</b>	<b>\$520,143</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>PARAGUAY</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$281,077	\$19,675	\$300,752
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$153,382	\$19,634	\$173,016
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$60,000	\$7,680	\$67,680
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$60,000	\$4,200	\$64,200
<b>Total for Paraguay</b>				<b>\$644,459</b>	<b>\$62,889</b>	<b>\$707,348</b>
<b>QATAR</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase VII: UNEP 6/2024-5/2027)				\$235,814	\$0	\$235,814
<b>Total for Qatar</b>				<b>\$235,814</b>		<b>\$235,814</b>

## List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>SAINT KITTS AND NEVIS</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
Preparation of an HCFC phase-out management plan (stage II)	UNEP			\$30,000	\$3,900	\$33,900
<b>Total for Saint Kitts and Nevis</b>				<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>SAINT LUCIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$139,000	\$8,365	\$147,365
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$105,000	\$13,650	\$118,650
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 87th meeting.</i>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO			\$30,000	\$1,805	\$31,805
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$70,000	\$9,100	\$79,100
<b>Total for Saint Lucia</b>				<b>\$424,000</b>	<b>\$43,320</b>	<b>\$467,320</b>



## List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>SAO TOME AND PRINCIPE</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase VIII: 7/2024-6/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Sao Tome and Principe</b>				<b>\$180,000</b>		<b>\$180,000</b>
<b>SAUDI ARABIA</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase IV: 7/2024-6/2027)	UNEP			\$529,920	\$0	\$529,920
<b>Total for Saudi Arabia</b>				<b>\$529,920</b>		<b>\$529,920</b>
<b>SENEGAL</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase XV: 6/2024-5/2027)	UNEP			\$403,007	\$0	\$403,007
<b>Total for Senegal</b>				<b>\$403,007</b>		<b>\$403,007</b>
<b>SIERRA LEONE</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
<b>ENERGY EFFICIENCY</b>						
<b>Commercial</b>						
Preparation of a pilot project on energy efficiency (decision 91/65)	Germany			\$30,000	\$3,900	\$33,900
<b>Total for Sierra Leone</b>				<b>\$110,000</b>	<b>\$14,300</b>	<b>\$124,300</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>SOMALIA</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
<b>Total for Somalia</b>				<b>\$90,000</b>	<b>\$11,700</b>	<b>\$101,700</b>
<b>SOUTH SUDAN</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Renewal of the institutional strengthening project (phase II: 6/2024-5/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for South Sudan</b>				<b>\$180,000</b>		<b>\$180,000</b>
<b>SRI LANKA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$85,800	\$11,154	\$96,954
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and the shifting of the original second tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNDP			\$293,200	\$20,524	\$313,724
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and the shifting of the original second tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$120,000	\$8,400	\$128,400
<b>Total for Sri Lanka</b>				<b>\$499,000</b>	<b>\$40,078</b>	<b>\$539,078</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>TIMOR LESTE</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$41,000	\$5,330	\$46,330
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the shifting of the original third tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 80th meeting.</i>						
HCFC phase-out management plan (stage II, third tranche)	UNDP			\$27,500	\$2,475	\$29,975
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the shifting of the original third tranche funding from 2023 to 2024; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 80th meeting.</i>						
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<b>Total for Timor Leste</b>				<b>\$168,500</b>	<b>\$20,805</b>	<b>\$189,305</b>
<b>TRINIDAD AND TOBAGO</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of the institutional strengthening project (phase XII: 12/2024-12/2027)	UNDP			\$180,000	\$12,600	\$192,600
<b>Total for Trinidad and Tobago</b>				<b>\$180,000</b>	<b>\$12,600</b>	<b>\$192,600</b>
<b>TURKEY</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
<b>Total for Turkey</b>				<b>\$100,000</b>	<b>\$7,000</b>	<b>\$107,000</b>

# List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq (‘000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>UGANDA</b>						
<b>ENERGY EFFICIENCY</b>						
<b>Commercial</b>						
Preparation of a pilot project on energy efficiency (decision 91/65)	Germany			\$30,000	\$3,900	\$33,900
<b>Total for Uganda</b>				<b>\$30,000</b>	<b>\$3,900</b>	<b>\$33,900</b>
<b>VANUATU</b>						
<b>SEVERAL</b>						
<b>Ozone unit support</b>						
Extension of institutional strengthening project (phase IX: 1/2025-12/2027)	UNEP			\$180,000	\$0	\$180,000
<b>Total for Vanuatu</b>				<b>\$180,000</b>		<b>\$180,000</b>
<b>ZAMBIA</b>						
<b>PHASE-OUT PLAN</b>						
<b>HCFC phase out plan</b>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$120,000	\$15,600	\$135,600
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$139,000	\$12,510	\$151,510
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting.</i>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

## List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/94/16  
Annex

Project Title	Agency	ODP (tonnes)	CO2-eq ( '000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
<b>ENERGY EFFICIENCY</b>						
<b>Servicing</b>						
Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<b>Total for Zambia</b>				<b>\$439,000</b>	<b>\$51,510</b>	<b>\$490,510</b>
<b>ZIMBABWE</b>						
<b>DESTRUCTION</b>						
<b>Preparation of project proposal</b>						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
<b>Total for Zimbabwe</b>				<b>\$90,000</b>	<b>\$11,700</b>	<b>\$101,700</b>
<b>GRAND TOTAL</b>				<b>\$16,467,612</b>	<b>\$1,132,099</b>	<b>\$17,599,711</b>