UNITED NATIONS



UNEP/OzL.Pro/ExCom/91/17

United Nations Environment Programme

Distr. GENERAL

UNEP/OzL.Pro/ExCom/91/Inf.1

Progress report of the World Bank as at 31 December 2021

2 December 2022

ORIGINAL: ENGLISH

EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Ninety-first Meeting Montreal, 5 - 9 December 2022

LIST OF DOCUMENTS

UNEP/OzL.Pro/ExCom/91/1	Provisional agenda
UNEP/OzL.Pro/ExCom/91/1/Add.1	Annotated provisional agenda
UNEP/OzL.Pro/ExCom/91/2	Secretariat activities
UNEP/OzL.Pro/ExCom/91/3	Status of contributions and disbursements
UNEP/OzL.Pro/ExCom/91/4	Report on balances and availability of resources
UNEP/OzL.Pro/ExCom/91/5	Final 2021 accounts
UNEP/OzL.Pro/ExCom/91/6	Reconciliation of the 2021 accounts
UNEP/OzL.Pro/ExCom/91/7	Approved 2023, 2024 and proposed 2025 budgets of the Fund Secretariat
UNEP/OzL.Pro/ExCom/91/8 and Add.1	Country programme data and prospects for compliance
UNEP/OzL.Pro/ExCom/91/9	Evaluation of the performance of implementing agencies against their 2021 business plans
UNEP/OzL.Pro/ExCom/91/10	Update on the status of the second phase of the evaluation of regional networks of national ozone officers
UNEP/OzL.Pro/ExCom/91/11	Monitoring and evaluation work programme for the year 2023
UNEP/OzL.Pro/ExCom/91/12	Consolidated progress report as at 31 December 2021
UNEP/OzL.Pro/ExCom/91/13	Progress report of bilateral cooperation as at 31 December 2021
UNEP/OzL.Pro/ExCom/91/14	Progress report of UNDP as at 31 December 2021
UNEP/OzL.Pro/ExCom/91/15	Progress report of UNEP as at 31 December 2021

UNEP/OzL.Pro/ExCom/91/Inf.1

UNEP/OzL.Pro/ExCom/91/50

UNEP/OzL.Pro/ExCom/91/18 Reports on projects with specific reporting requirements UNEP/OzL.Pro/ExCom/91/18/Add.1 Reports on projects with specific reporting requirements: China UNEP/OzL.Pro/ExCom/91/19 2022 consolidated project completion report UNEP/OzL.Pro/ExCom/91/20 Update on the status of implementation of the 2022-2024 consolidated business plan of the Multilateral Fund and financial planning for the triennium 2021-2023 UNEP/OzL.Pro/ExCom/91/21 Tranche submission delays UNEP/OzL.Pro/ExCom/91/22 Consolidated business plan of the Multilateral Fund for 2023-2025 UNEP/OzL.Pro/ExCom/91/23 Bilateral agencies' business plans for 2023-2025 UNEP/OzL.Pro/ExCom/91/24 UNDP business plan for 2023-2025 UNEP/OzL.Pro/ExCom/91/25 UNEP business plan for 2023-2025 UNEP/OzL.Pro/ExCom/91/26 UNIDO business plan for 2023-2025 UNEP/OzL.Pro/ExCom/91/27 The World Bank business plan for 2023-2025 UNEP/OzL.Pro/ExCom/91/28 Overview of issues identified during project review UNEP/OzL.Pro/ExCom/91/29 Bilateral cooperation UNEP/OzL.Pro/ExCom/91/30 Projects recommended for blanket approval UNEP/OzL.Pro/ExCom/91/31 Project recommended for individual consideration UNEP/OzL.Pro/ExCom/91/32 UNDP's work programme amendments for 2022 UNEP/OzL.Pro/ExCom/91/33 UNEP's work programme amendments for 2022 UNEP/OzL.Pro/ExCom/91/34 UNIDO's work programme amendments for 2022 UNEP/OzL.Pro/ExCom/91/35 World Bank's work programme amendments for 2022 UNEP/OzL.Pro/ExCom/91/36 Project proposal: Albania UNEP/OzL.Pro/ExCom/91/37 Project proposals: Barbados UNEP/OzL.Pro/ExCom/91/38 Project proposals: China UNEP/OzL.Pro/ExCom/91/39 Project proposal: Congo (the) UNEP/OzL.Pro/ExCom/91/40 Project proposal: Ecuador Project proposal: Eritrea UNEP/OzL.Pro/ExCom/91/41 UNEP/OzL.Pro/ExCom/91/42 Project proposals: India UNEP/OzL.Pro/ExCom/91/43 Project proposal: Jordan UNEP/OzL.Pro/ExCom/91/44 Project proposal: Maldives UNEP/OzL.Pro/ExCom/91/45 Project proposal: Mauritania UNEP/OzL.Pro/ExCom/91/46 Project proposal: Montenegro UNEP/OzL.Pro/ExCom/91/47 Project proposal: Morocco UNEP/OzL.Pro/ExCom/91/48 Project proposal: Niger (the) UNEP/OzL.Pro/ExCom/91/49 Project proposal: Nigeria

Project proposal: Serbia

UNEP/OzL.Pro/ExCom/91/51 and Corr.1 Project proposals: South Africa UNEP/OzL.Pro/ExCom/91/52 Project proposal: South Sudan UNEP/OzL.Pro/ExCom/91/53 Project proposal: Syrian Arab Republic UNEP/OzL.Pro/ExCom/91/54 Project proposal: Togo UNEP/OzL.Pro/ExCom/91/55 Project Proposal: Turkmenistan UNEP/OzL.Pro/ExCom/91/56 Project Proposal: Venezuela (Bolivarian Republic of) UNEP/OzL.Pro/ExCom/91/57 Project Proposal: Viet Nam UNEP/OzL.Pro/ExCom/91/58 UNEP Compliance Assistance Programme budget for 2023 UNEP/OzL.Pro/ExCom/91/59 2023 core unit costs for UNDP, UNIDO, and the World Bank UNEP/OzL.Pro/ExCom/91/60 Review of institutional strengthening projects (decision 89/3) UNEP/OzL.Pro/ExCom/91/61 Analysis of the level and modalities of funding for HFC phase-down in the refrigeration servicing sector (paragraph 180 of document UNEP/OzL.Pro/ExCom/90/40) Draft criteria for funding including consideration of UNEP/OzL.Pro/ExCom/91/62 operationalizing paragraph 24 of decision (paragraph 176 of document UNEP/OzL.Pro/ExCom/90/40 and decision 90/49(d)) UNEP/OzL.Pro/ExCom/91/63 Criteria for pilot projects to maintain and/or enhance energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 90/50(b)(i)) UNEP/OzL.Pro/ExCom/91/64 Operational framework to further elaborate on institutional aspects and projects and activities that could be undertaken by the Multilateral Fund for maintaining and/or enhancing the energy efficiency of replacement technologies and equipment in the manufacturing and servicing sectors when phasing down **HFCs** the categories set document UNEP/OzL.Pro/ExCom/89/12 in the context of implementing options 1 and 2 in table 3 of the document (decision 90/50(b)(ii)) UNEP/OzL.Pro/ExCom/91/65 Report on consultations with the secretariats of the Global Environment Facility and the Green Climate Fund and other relevant funding institutions on opportunities for sharing information on policies, projects and relevant funding modalities relating to maintaining and/or enhancing energy efficiency while phasing down HFCs (decision 90/50(b)(iii)) UNEP/OzL.Pro/ExCom/91/66 Criteria for a funding window for an inventory of banks of used or unwanted controlled substances and a plan for the collection, transport and disposal of such substances (decision 90/49(c)) UNEP/OzL.Pro/ExCom/91/67 Analysis related to the capacity of the Multilateral Fund institutions to address HFC phase-down (decision 89/4)

UNEP/OzL.Pro/ExCom/91/68 Opportunities to further highlight how the sustainability of Multilateral Fund-supported activities would be ensured including by further clarifying in the documents submitted by the Secretariat how partner capacity, risks and critical assumptions were considered (decision 89/1(c)(iii)) UNEP/OzL.Pro/ExCom/91/69 Overview of current monitoring, reporting, verification and enforceable licensing and quota systems developed with support from the Multilateral Fund (decision 84/85) UNEP/OzL.Pro/ExCom/91/70 Update of the information strategy of the Multilateral Fund including a detailed plan for information and knowledge management, the website/information technology requirements, the resources needed and clear timelines for implementation (decision 89/1(c)(ii)) UNEP/OzL.Pro/ExCom/91/71 Report of the Sub-group on the Production Sector Report of the Ninety-First Executive Committee Meeting of the UNEP/OzL.Pro/ExCom/91/72 Multilateral Fund for the Implementation of the Montreal Protocol. UNEP/OzL.Pro/ExCom/91/Inf.1 List of documents UNEP/OzL.Pro/ExCom/91/Inf.2 Technical feasibility study on the usability, systems architecture and technology of the secretariat databases (Submitted by the Consultant) Dates and venues of the 92nd to 97th meetings of the Executive UNEP/OzL.Pro/ExCom/91/Inf.3 Committee