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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-first Meeting
Montreal, 5-9 December 2022
Item 9(b) of the of the provisional agenda¹

BILATERAL COOPERATION

Introduction

1. This document provides an overview of requests from one bilateral agency and considers whether these are eligible in light of the maximum level of bilateral cooperation available for 2022 or the triennium 2021-2023. It cross-references relevant meeting documents that include a discussion on the bilateral requests and contains the recommendation on the year of assignment for bilateral cooperation.

Overview

2. Three projects with a value of US \$3,531,749 have been submitted by one bilateral agency as shown in Table 1.

Table 1. Projects for bilateral cooperation submitted to the 91st meeting

Agency	Country	Project title	Funding requested (US \$)	Support costs (US \$)	Amount recommended (US \$)	Considered under
Germany	China	HCFC phase-out management plan (stage II, fifth tranche) (servicing sector plan and enabling programme)	220,000	26,078	246,078	ExCom/91/38
Germany	India	HCFC phase-out management plan (stage II, fourth tranche) (servicing sector plan)	1,255,000	140,511	1,395,511	ExCom/91/42
Germany	India	HCFC phase-out management plan (stage III, first tranche) (servicing sector plan)	1,700,643	189,517	1,890,160	ExCom/91/42
Total			3,175,643	356,106	3,531,749	

¹ UNEP/OzL.Pro/ExCom/91/1

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

Allowable level of bilateral cooperation

3. The amount of funding being requested by the Government of Germany at the present meeting, in addition to the funding of its requests for bilateral cooperation approved in 2021 and 2022 for a total of US \$5,038,020, does not exceed the 20 per cent allowable level of bilateral cooperation of US \$9,494,603 for the triennium 2021-2023.

Recommendation

4. The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 91st meeting in the amount of US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of Germany for 2021-2023.
