



**United Nations
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Programme**

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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninetieth Meeting
Montreal, 20-23 June 2022
Item 8(b) of the provisional agenda¹

Addendum

TRANCHE SUBMISSION DELAYS

This document is issued to:

- **Add** to the end of paragraph 10 the following sentence:

“As reported in document UNEP/OzL.Pro/ExCom/90/2, this recommendation has since then been closed by OIOS, considering it as implemented.”

- **Replace** in the table contained in Annex I the rows for Algeria **and** for total, and **add** a row for Argentina as follows:

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Algeria (Stage I)	UNIDO	2014 and 2017	197,898	Government decisions/endorsements/changes in the NOU/lack of verification report/enterprise delays	Noting that the mandatory verification of HCFC consumption targets has not been completed and the enterprise manufacturing air-conditioners that was supported under HPMP is using R-410A as a refrigerant in place of HFC-32, and urging the Government of Algeria to work with UNIDO to provide a status report on the use of HFC-32 as a refrigerant in the enterprise manufacturing air-conditioners to the 91 st meeting, and to complete the verification so that the third (2014) and fourth (2017) tranches of stage I of the HPMP could be submitted to the 92 nd meeting with a revised plan of action to take into account the reallocation of the 2014 and subsequent tranches.

¹ UNEP/OzL.Pro/ExCom/90/1

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Argentina (Stage II)	UNIDO	2021	4,160,214	COVID-19 pandemic disruption/20 per cent disbursement threshold	Noting that the third (2021) tranche of stage II of the HPMP submitted to the 90 th meeting had been withdrawn as the overall disbursement rate of the second (2019) tranche of the HPMP was below the 20 per cent threshold, and urging the Government of Argentina to work with UNIDO so that the third (2021) tranche of stage II could be submitted to the 91 st meeting with a revised plan of action to take into account the reallocation of the 2021 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Total				10,881,602	