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| **UNITEDNATIONS** | **EP** |
|  | **United Nations****Environment****Programme** | Distr.GENERALUNEP/OzL.Pro/ExCom/88/1526 October 2021ORIGINAL: ENGLISH |

EXECUTIVE COMMITTEE OF
 THE MULTILATERAL FUND FOR THE
 IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-eighth Meeting

Montreal, 15-19 November 2021[[1]](#footnote-1)

**PROGRESS REPORT OF UNEP AS AT 31 DECEMBER 2020**

# This document presents the progress report of UNEP as at 31 December 2020.[[2]](#footnote-2)

**Introduction**

# The progress report of UNEP includes the status of implementation of projects, including 79 HFC‑related projects that have been funded under the additional voluntary contributions by 17 non‑Article 5 Parties to provide fast-start support for implementation of the Kigali Amendment.

# The Secretariat reviewed the status of implementation of each ongoing project on a country‑by‑country basis, taking into account implementation delays that have occurred with respect to planned completion dates that had been reported in 2020, the potential impact of these delays on the phase‑out of controlled substances and the rate of planned disbursements. The analysis contained in the present document is based on ODP tonnes for all controlled substances except for HFCs which are measured in mt CO2-eq.[[3]](#footnote-3)

Scope of the document

# This document consists of the following parts:

## Part I: Projects approved under the regular contributions to the Multilateral Fund. It presents a summary of progress in implementation of projects for 2020 and cumulative since 1991 addressing all controlled substances under the Montreal Protocol, including Annex F substances (HFCs); it contains a review on the status of implementation of each ongoing[[4]](#footnote-4) project at the country level; and it identifies projects with implementation delays and the potential impact on the phase-out of controlled substances, and projects with outstanding issues for consideration by the Executive Committee.

## Part II: Projects approved under the additional voluntary contributions for fast‑start support for HFC phase-down. It provides a summary on the status of implementation of HFC phase-down projects funded under the voluntary contributions.[[5]](#footnote-5)

Recommendation.

# The document also contains the following annexes:

Annex I: A summary status and a recommendation for each ongoing project with outstanding issues for consideration by the Executive Committee.

Annex II: An analysis of the progress report.

Part I: Projects approved under the regular contributions to the Multilateral Fund

**Summary of progress in implementation of projects for 2020 and cumulative**

# Implementation of projects and activities by UNEP for 2020 and cumulative since 1991 up to 31 December 2020, is summarized as follows:

## **Phase-out:**[[6]](#footnote-6) In 2020, zero ODP tonnes of consumption of controlled substances were phased out and 12 ODP tonnes of consumption of controlled substances were approved for phase-out. Since 1991, 1,575 ODP tonnes of consumption of controlled substances had been phased out, of an expected total of 2,223 ODP tonnes from projects approved (excluding cancelled and transferred projects);

## **Disbursements/approvals:** In 2020, US $15.43 million was disbursed and US $20.56 million was planned for disbursement based on the 2019 progress report, representing a rate of disbursement of 75 per cent of that planned. Cumulatively, US $301.35 million had been disbursed out of the total US $347.42 million approved for disbursement (excluding agency support costs), representing a rate of disbursement of 87 per cent. In 2020, US $19.74 million was approved for implementation;

## **Number of projects completed:** In 2020, 105 projects were completed. Since 1991, 2,124 projects of the 2,493 projects approved (excluding closed or transferred projects) were completed, representing a completion rate of 85 per cent;

## **Speed of delivery – non-investment projects:** Projects that were completed in 2020 were completed on average 40 months after their approval. Since 1991, the average time for completion of non-investment projects has been 37 months after their approval. First disbursements under these projects occurred, on average, 11 months after they had been approved;

## **Project preparation:** Of the 251 project preparation activities approved by the end of 2020, 206 have been completed, leaving 45 ongoing activities. In 2020, 19 project preparation activities have been completed;

## **Implementation delays:** A total of 369 projects were under implementation at the end of 2020, experiencing, on average, a delay of 10 months. Forty-two of these projects are classified as “projects with implementation delays”[[7]](#footnote-7) that are subject to the procedures of project cancellation, as project preparation and IS are not subject to those procedures; and

## **Multi-year agreements (MYAs)**: In 2020, 132 MYAs for HCFC phase-out management plans (HPMPs) were under implementation. Since 1991, 222 MYAs have been approved and 90 MYAs have been completed, representing a completion rate of 41 per cent.

Project implementation progress in 2020

# Further to the review process, a number of issues were discussed and satisfactorily addressed, except for issues on 42 projects classified as projects with implementation delays (including 39 projects related to components of MYAs that are subject to procedures for project cancellation, in line with decision 84/45(c); and three technical assistance projects. Annex I to the present document presents those projects classified with implementation delays, and the Secretariat’s recommendation requesting the submission of a report to the 90th meeting.

# In addition, a number of issues were identified regarding projects or tranches of MYAs for the phase‑out of HCFCs; renewal of IS projects; and enabling activities for HFC phase‑down. These issues are also presented in Annex I to the present document. For each of these projects, a brief description on the status of implementation and the outstanding issues are presented and a recommendation is proposed for consideration by the Executive Committee.

# Details of progress in implementation of projects associated with the HPMPs for the Bahamas,[[8]](#footnote-8) Bahrain,[[9]](#footnote-9) Cabo Verde,[[10]](#footnote-10) Chile,[[11]](#footnote-11) China (refrigeration servicing sector plan and enabling components),[[12]](#footnote-12) Colombia,[[13]](#footnote-13) Democratic Republic of Congo,[[14]](#footnote-14) Djibouti,[[15]](#footnote-15) Egypt,[[16]](#footnote-16) Ethiopia,[[17]](#footnote-17) Fiji,[[18]](#footnote-18) Kuwait,[[19]](#footnote-19) Niger (the),[[20]](#footnote-20) Oman,[[21]](#footnote-21) Pakistan,[[22]](#footnote-22) Republic of Moldova,[[23]](#footnote-23) and Senegal[[24]](#footnote-24) have been submitted to the 88th meeting. Recommendations for outstanding issues for these projects, including approval of extension requests, if any, are addressed in the relevant sections of those documents. The issues relating to the HPMPs for Barbados, Burundi, the Congo, Côte d'Ivoire, Dominica, Equatorial Guinea, Grenada, Guyana, Haiti, Mali, Saint Kitts and Nevis, South Sudan and Suriname that were due at the 88th meeting but were not submitted, and for Mexico and Mozambique that were submitted to the 88th meeting but subsequently withdrawn during the project review process, are addressed in the document on tranche submission delays.[[25]](#footnote-25) Outstanding issues for the remaining ongoing projects not included in Annex I to the present document, and requests for extension of date of completion, are addressed below.

# Of the 213 ongoing projects, excluding IS and project preparation, 66 projects have revised planned dates of completion since the 2019 progress report.

# In line with decision 82/11(c)(ii), the Secretariat noted that renewal of IS projects for the Article 5 countries listed in Table 1 had not been submitted for the last two years; these projects have large balances due to slow progress in implementation for various reasons including those related to the COVID‑19 pandemic. UNEP informed that it has been providing assistance to these countries and is planning to submit those renewal requests by the year indicated in Table 1.

**Table 1: List of IS projects with no renewal requests submitted for the last two years**

| **Country** | **Plan for next renewal request** |
| --- | --- |
| Algeria | 2022 |
| Antigua and Barbuda | 2022 |
| Barbados | 2022 |
| Central African Republic | 2022 |
| Côte D’Ivoire | 2022 |
| Djibouti | 2022 |
| Dominica | 2023 |
| Ecuador | 2022 |
| Haiti | 2022 |
| Honduras | 2022 |
| Mali | 2022 |
| Morocco | 2022 |
| Nauru | 2022 |
| Palau | 2023 |
| Peru | 2022 |
| Saint Kitts and Nevis | 2022 |
| Saudi Arabia | 2022 |
| South Sudan | 2022 |
| Suriname | 2022 |
| United Republic of Tanzania (the) | 2022 |
| Yemen | 2022 |

# In line with decision 82/11(b),[[26]](#footnote-26) UNEP has requested the extension of the duration of a number of HPMPs to beyond 31 December 2022; those that have not been submitted as part of the tranche requests are addressed in the reports on projects with specific reporting requirements.[[27]](#footnote-27) In addition, UNEP has requested the extension of the duration of the HPMPs for two countries as shown in Table 2.

# **Table 2. Projects for which an extension of the completion dates has been requested**

| **Country/Project code** | **Project title** | **Disbursement (%)** | **Status/issues** | **Original date of completion** | **Date of completion requested** |
| --- | --- | --- | --- | --- | --- |
| El SalvadorELS/PHA/86/TAS/40 | HCFC phase-out management plan (stage I, fourth tranche) | 0 | Delay in the adoption of a common Central American custom codes, and on the implementation of training of customs and enforcement officers due to administrative delays in transfer of funds to the country  | Dec-21 | Sep-22  |
| HondurasHON/PHA/86/TAS/51 | HCFC phase-out management plan (stage I, fifth tranche) | 0 | Delay in signature of small-scale funding agreement (SSFA) for the fifth tranche due to changes in administrative structure in the Government, resulting in additional time needed for implementing activities in the servicing sector and customs enforcement under the tranche | Dec-21 | Sep-22 |

# **Part II: Projects approved under the additional voluntary contributions for fast-start support for HFC phase-down**

# As of 31 December 2020, the Executive Committee had approved 79 HFC-related projects under the additional voluntary contributions amounting to US $8,351,000 (excluding agency support costs). A summary of the status of these projects is presented in Table 3.

# **Table 3. Status of approved HFC-related projects as of the end of 2020**

|  |  |  |
| --- | --- | --- |
| **Type** | **Number of projects** | **Funding (US $)\*** |
| **Approved** | **Completed** | **% completed** | **Approved** | **Disbursed** | **Balance** | **% disbursed** |
| Technical assistance - Enabling activities | 79 | 8 | 10% | 8,351,000 | 4,931,725 | 3,419,275 | 59 |

\*Excludes agency support costs.

# As of the end of 2020, of the 79 enabling activities approved, eight had been completed. Extension of the completion dates of 71 ongoing enabling activities was approved; these activities are at various stages of implementation. Further to the review process, 13 projects for enabling activities are classified as projects with implementation delays and are included in Annex I to the present document containing the Secretariat’s recommendation requesting the submission of a report to the 90th meeting.

# Of the total cumulative funding approved of US $8,351,000, US $4,931,725 had been disbursed, representing a disbursement rate of 59 per cent.

Recommendation

# The Executive Committee may wish:

## To note the progress report of UNEP as at 31 December 2020 contained in document UNEP/OzL.Pro/ExCom/88/15;

## To approve the extension of the completion dates of the projects listed below to allow for completion of the remaining ongoing activities as reflected in Table 2 of document UNEP/OzL.Pro/ExCom/88/15:

### HCFC phase‑out management plan (HPMP) for El Salvador (stage I, fourth tranche) (ELS/PHA/86/TAS/40) to 30 September 2022; and

### HPMP for Honduras (stage I, fifth tranche) (HON/PHA/86/TAS/51) to 30 September 2022; and

## To approve the recommendations related to ongoing projects with specific issues contained in Annex I to the present document.

**Annex I**

## **ONGOING PROJECTS WITH OUTSTANDING ISSUES IN THE PROGRESS REPORT FOR UNEP**

| **Country/project code\*** | **Project title** | **Disbursement (%)** | **Status/Issues** | **Recommendation** |
| --- | --- | --- | --- | --- |
| AfghanistanAFG/PHA/79/TAS/21 | HCFC phase-out management plan (stage I, third tranche) | 91 | 1) 12 months delays2) Political and security situation affecting National Ozone Unit (NOU) operations | 1) To request UNEP to report to the 90th meeting on this project with implementation delays 2) To request UNEP to provide a status report to the 90th meeting on the NOU operations and implementation progress |
| AfghanistanAFG/PHA/85/TAS/27 | HCFC phase-out management plan (stage I, fourth tranche) | 0 | Political and security situation affecting NOU operations | To request UNEP to provide a status report to the 90th meeting on the NOU operations and implementation progress |
| AfghanistanAFG/PHA/85/TAS/29 | HCFC phase-out management plan (stage II, first tranche) | 0 | Political and security situation affecting NOU operations | To request UNEP to provide a status report to the 90th meeting on the NOU operations and implementation progress |
| AfghanistanAFG/SEV/83/INS/26 | Extension of institutional strengthening project (phase IX: 1/2020-12/2021) | 42 | Political and security situation affecting NOU operations | To request UNEP to provide a status report to the 90th meeting on the NOU operations and implementation progress |
| BangladeshBGD/PHA/81/TAS/50 | HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector) | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| BarbadosBAR/PHA/84/TAS/29 | HCFC phase-out management plan (stage I, third tranche) | 0 | Delay in implementation due to COVID‑19 restrictions | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| BhutanBHU/SEV/80/TAS/01+ | Enabling activities for HFC phase-down | 66 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| BotswanaBOT/PHA/86/TAS/25 | HCFC phase-out management plan (stage I, third tranche) | 0 | Delay in implementation due to COVID‑19 restrictions | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| BotswanaBOT/SEV/76/INS/19 | Extension of institutional strengthening project (phase V: 6/2016-7/2018) | 0 | Slow project progress and disbursement is nil | To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| Central African RepublicCAF/SEV/68/INS/23 | Extension of the institutional strengthening project (phase VI: 1/2013-12/2014) | 0 | Delay due to security situation in the country; difficulty in continuing implementation | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| Congo (the)PRC/PHA/76/TAS/30 | HCFC phase-out management plan (stage I, third tranche) | 0 | 1) 12 and 18 months delays2) Slow project progress due to administrative delays in NOU and disbursement is nil | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| Cook IslandsCKI/PHA/74/TAS/11 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Cook Islands) | 61 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Côte D’IvoireIVC/PHA/84/TAS/44 | HCFC phase-out management plan (stage I, third and fourth tranches) | 0 | Due to COVID-19 restrictions, delay in implementation and verification report preparation, and disbursement is nil | To request UNEP to provide a status report to the 90th meeting on the implementation progress, preparation of verification report and on disbursement level |
| ChinaCPR/SEV/80/TAS/01+ | Enabling activities for HFC phase-down | 57 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| DjiboutiDJI/PHA/83/TAS/26 | HCFC phase-out management plan (stage I, third tranche) | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| DominicaDMI/PHA/62/TAS/19 | HCFC phase-out management plan (stage I, first tranche) | 12 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| DominicaDMI/PHA/84/TAS/25 | HCFC phase-out management plan (stage I, second tranche) | 0 | No disbursement as the small‑scale funding agreement (SSFA) has not been signed  | To request UNEP to provide a status report to the 90th meeting on the signature of SSFA and disbursement level |
| DominicaDMI/PHA/86/TAS/26 | Verification report on the implementation of stage I of the HCFC phase-out management plan | 0 | Delay in verification due to delay in implementation of HPMP stage I | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| Dominican Republic (the)DOM/PHA/77/TAS/61 | HCFC phase-out management plan (stage II, first tranche) | 74 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| El SalvadorELS/PHA/77/TAS/35 | HCFC phase-out management plan (stage I, third tranche) | 0 | Delay in implementing the training programme for customs officers and the Central American customs codes | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| EswatiniSWA/PHA/83/TAS/25 | HCFC phase-out management plan (stage I, fourth tranche) | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| GrenadaGRN/PHA/82/TAS/26 | Verification report on the implementation of the HCFC phase-out management plan | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Guatemala GUA/PHA/75/TAS/50 | HCFC phase-out management plan (stage I, third tranche) | 49 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| GuatemalaGUA/PHA/81/TAS/52 | HCFC phase-out management plan (stage I, fourth tranche) | 43 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| GuatemalaGUA/SEV/80/TAS/01+ | Enabling activities for HFC phase-down | 85 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| GuyanaGUY/PHA/83/TAS/31 | HCFC phase-out management plan (stage II, second tranche) | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| HaitiHAI/PHA/76/TAS/21 | HCFC phase-out management plan (stage I, second tranche) | 15 | 1) 12 months delays2) Delays in implementation of activities due to COVID‑19 restrictions, natural disasters and political instability and low level of disbursement | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| HaitiHAI/SEV/75/INS/20 | Extension of the institutional strengthening project (phase IV: 11/2015-10/2017) | 20 | Delays in implementation ofactivities due to COVID‑19 restrictions, natural disasters and political instability, low level of disbursementand lack of financial reporting | To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| HondurasHON/PHA/81/TAS/45 | HCFC phase-out management plan (stage I, fourth tranche) | 53 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| HondurasHON/PHA/86/TAS/51 | HCFC phase-out management plan (stage I, fifth tranche) | 0 | Delays in signing SSFA due to changes in administrative structure of NOU | To request UNEP to provide a status report to the 90th meeting on the signature of SSFA and disbursement level |
| IndiaIND/PHA/77/TAS/470 | HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector plan) | 15 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| IndiaIND/PHA/82/TAS/476 | HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector plan) | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Iran (Islamic Republic of)IRA/PHA/77/TAS/227 | HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector) | 58 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| JamaicaJAM/PHA/85/TAS/42 | HCFC phase-out management plan (stage I, fourth tranche) | 0 | Slow project progress due to COVID-19 restrictions and administrative difficulties in funds transfer; disbursement is nil  | To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| KiribatiKIR/PHA/74/TAS/11 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Kiribati) | 65 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Marshall IslandsMAS/PHA/74/TAS/11 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Marshall Islands) | 68 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| MaliMLI/PHA/83/TAS/40 | HCFC phase-out management plan (stage I, fourth tranche) | 0 | 1) 18 months delays2) Delay in project implementation due to political and security situation; disbursement is nil | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| Micronesia (Federated States of)FSM/PHA/74/TAS/10 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Federated States of Micronesia) | 70 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Micronesia (Federated States of)FSM/SEV/81/TAS/01+ | Enabling activities for HFC phase-down | 72 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Myanmar MYA/PHA/68/TAS/14 | HCFC phase-out management plan (stage I, first tranche) | 68 | 1) 12 months delays2) Delay in project implementation due to political unrest and suspension of UN activities with the Government | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress with an update on resumption of activities |
| MyanmarMYA/PHA/80/TAS/18 | HCFC phase-out management plan (stage I, second tranche) | 10 | 1) 12 months delays2) Delay in project implementation due to political unrest and suspension of UN activities with the Government | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress with an update on resumption of activities |
| MyanmarMYA/PHA/83/PRP/21 | Preparation of a HCFC phase-out management plan (stage II) | 25 | Delay in project implementation due to political unrest and suspension of UN activities with the Government | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| MyanmarMYA/PHA/86/TAS/23 | HCFC phase-out management plan (stage I, third tranche) | 0 | Delay in project implementation due to political unrest and suspension of UN activities with the Government | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| MyanmarMYA/PHA/86/TAS/24 | Verification report on the implementation of the HCFC phase-out management plan | 0 | Delay in project implementation due to political unrest and suspension of UN activities with the Government | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| MyanmarMYA/SEV/84/INS/22 | Extension of institutional strengthening project (phase V: 7/2020-6/2022) | 0 | Delay in project implementation due to political unrest and suspension of UN activities with the Government | To request UNEP to provide a status report to the 90th meeting on the implementation progress |
| Namibia NAM/SEV/80/TAS/01+ | Enabling activities for HFC phase-down | 95 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Nauru NAU/PHA/74/TAS/10 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Nauru) | 20 | 1) 12 months delays2) Project progress slow due to constraints resulting from COVID‑19 and changes in NOU staff; low disbursement | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| NauruNAU/PHA/85/TAS/13 | HCFC phase-out management plan for PIC countries through regional approach (stage I, third tranche) | 0 | Project progress slow due to constraints resulting from COVID‑19 and changes in NOU staff; disbursement is nil | To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| Nauru NAU/SEV/81/TAS/01+ | Enabling activities for HFC phase-down | 40 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Nepal NEP/PHA/75/TAS/34 | HCFC phase-out management plan (stage I, second tranche) | 71 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Nicaragua NIC/PHA/81/TAS/36 | HCFC phase-out management plan (stage I, third tranche) | 29 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Nigeria NIR/SEV/80/TAS/01+ | Enabling activities for HFC phase-down | 98 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Niue NIU/PHA/74/TAS/10 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Niue) | 58 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Niue NIU/SEV/81/TAS/01+ | Enabling activities for HFC phase-down | 35 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Paraguay PAR/PHA/74/TAS/33 | HCFC phase-out management plan (stage I, second tranche) | 67 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Rwanda RWA/PHA/82/TAS/31 | HCFC phase-out management plan (stage I, fourth tranche) | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Rwanda RWA/SEV/80/TAS/02+ | Enabling activities for HFC phase-down | 93 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Samoa SAM/SEV/81/TAS/01+ | Enabling activities for HFC phase-down | 66 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Solomon IslandsSOI/PHA/74/TAS/11 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Solomon Islands) | 58 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| South SudanSSD/PHA/77/TAS/04 | HCFC phase-out management plan (stage I, first tranche) | 0 | 1) 12 and 18 months delays2) No disbursement as the SSFA has not been signed; delay due to security situation in the country | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| South SudanSSD/PHA/84/TAS/05 | Verification report on the implementation of the HCFC phase-out management plan | 0 | Slow progress in stage I of HPMP resulting in delay in organising and preparing a verification report | To request UNEP to provide a status report to the 90th meeting on preparation of a verification report |
| South SudanSSD/SEV/76/INS/03 | Institutional strengthening project (phase I: 5/2016-4/2018) | 0 | No disbursement as the SSFA has not been signed; delay due to security situation in the country | To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| Saint Kitts and NevisSTK/PHA/74/TAS/20 | HCFC phase-out management plan (stage I, second tranche) | 0 | 1) 12 and 18 months delays2) Slow progress in stage I of HPMP and delay in submission of financial reports; additional delays due to change in NOU; disbursement is nil | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| Saint Kitts and NevisSTK/SEV/81/INS/21 | Extension of institutional strengthening project (phase VII: 6/2018-5/2020) | 0 | Slow progress in project and delay in submission of financial reports; additional delays due to change in NOU; disbursement is nil | To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| Saint Kitts and NevisSTK/PHA/82/TAS/22 | Verification report on the implementation of the HCFC phase-out management plan | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Saint LuciaSTL/PHA/82/TAS/29 | HCFC phase-out management plan (stage I, fourth tranche) | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Saint LuciaSTL/PHA/82/TAS/30 | Verification report on the implementation of the HCFC phase-out management plan | 0 | 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Sao Tome and PrincipeSTP/PHA/81/TAS/27 | HCFC phase-out management plan (stage I, fourth tranche) | 47 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Saint Vincent and the GrenadinesSTV/PHA/75/TAS/23 | HCFC phase-out management plan (stage I, second tranche) | 52 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| SurinameSUR/PHA/81/TAS/26 | HCFC phase-out management plan (stage I, third tranche) | 0 | 1) 12 and 18 months delays2) Slow progress in stage I of HPMP due to restrictions as a result of COVID‑19; disbursement is nil | 1) To request UNEP to report to the 90th meeting on this project with implementation delays2) To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| TurkmenistanTKM/SEV/80/TAS/01+ | Enabling activities for HFC phase-down | 78 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| TongaTON/PHA/74/TAS/10 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Tonga) | 47 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| TuvaluTUV/PHA/74/TAS/11 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Tuvalu) | 58 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| TuvaluTUV/SEV/81/TAS/01+ | Enabling activities for HFC phase-down | 0 | 12 and 18 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| United Republic of Tanzania (the)URT/PHA/67/TAS/31 | HCFC phase-out management plan (stage I, first tranche) | 64 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| VanuatuVAN/PHA/74/TAS/12 | HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Vanuatu) | 94 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| Vanuatu VAN/SEV/81/TAS/01+ | Enabling activities for HFC phase-down | 91 | 12 months delays | To request UNEP to report to the 90th meeting on this project with implementation delays |
| YemenYEM/SEV/73/INS/43 | Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016) | 0 | Delay due to security situation in the country; difficulty in continuing implementation; disbursement is nil | To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |
| ZambiaZAM/PHA/85/TAS/39 | HCFC phase-out management plan (stage I, fifth tranche) | 0 | Slow progress in stage I of HPMP due to restrictions as a result of COVID‑19; disbursement is nil | To request UNEP to provide a status report to the 90th meeting on the implementation progress and on disbursement level |

\*Codes ending with “+” are from the additional contributions.

**Annex II**

ANALYSIS OF THE PROGRESS REPORT OF UNEP AS AT 31 DECEMBER 2020

# This Annex consists of the following two parts:

## Part I: Projects approved under the regular contributions to the Multilateral Fund.

## Part II: Projects approved under the additional voluntary contributions for fast‑start support for HFC phase-down.

Part I: Projects approved under the regular contributions to the Multilateral Fund

# As of 31 December 2020, the Executive Committee had approved US $376.22 million, consisting of US $347.42 million for the implementation of investment and non-investment projects and US $28.8 million for agency support costs, as shown in Table 1. In 2020, 134 new projects and activities were approved. This level of funding is expected to result in the phase-out of 2,223 ODP tonnes of consumption of controlled substances.

# **Table 1: Approved funding by sector for UNEP as at 31 December 2020**

|  |  |
| --- | --- |
| **Sector** | **Funding (US $)** |
| Aerosol | 882,689 |
| Destruction | 190,040 |
| Halon | 767,640 |
| Fumigants | 2,614,366 |
| Phase-out plan | 64,903,487 |
| Refrigeration | 13,872,913 |
| Several | 263,992,288 |
| Solvents | 198,860 |
| **Sub-total** | **347,422,283** |
| Agency support costs | 28,796,104 |
| **Total** | **376,218,388** |

# A summary of the status of projects implemented by category is presented in Table 2.

**Table 2: Status of project implementation by category**

|  |  |  |
| --- | --- | --- |
| **Type** | **Number of projects\*** | **Funding (US $)\*\*** |
| **Approved** | **Completed** | **% completed** | **Approved** | **Disbursed** | **Balance** | **% disbursed** |
| Country programme | 94 | 94 | 100 | 2,946,574 | 2,946,574 | 0 | 100 |
| Demonstration | 3 | 3 | 100 | 559,198 | 526,689 | 32,509 | 94 |
| Institutional strengthening (IS) | 887 | 776 | 87 | 71,671,675 | 61,539,307 | 10,132,368 | 86 |
| Investment | 3 | 1 | 33 | 490,500 | 135,000 | 355,500 | 28 |
| Project preparation | 251 | 206 | 82 | 10,403,980 | 8,827,405 | 1,576,576 | 85 |
| Technical assistance | 1,059 | 848 | 80 | 247,057,798 | 213,079,354 | 33,978,445 | 86 |
| Training | 196 | 196 | 100 | 14,292,557 | 14,292,557 | 0 | 100 |
| **Total** | **2,493** | **2,124** | **85** | **347,422,283** | **301,346,887** | **46,075,397** | **87** |

\* Excludes closed and transferred projects.

\*\* Excludes agency support costs.

# Table 3 presents an overview of the status of project implementation by year.[[28]](#footnote-28) All projects and activities approved between 1991 and 2009, and 2011 and 2013 have now been completed.

**Table 3: Status of project implementation by year**

|  |  |  |
| --- | --- | --- |
| **Year** | **Number of projects\*** | **Funding (US $)\*\*** |
| **Approved** | **Completed** | **% completed** | **Approved** | **Disbursed** | **Balance** | **% disbursed** |
| 1991 | 11 | 11 | 100 | 1,372,335 | 1,372,335 | 0 | 100 |
| 1992 | 15 | 15 | 100 | 1,711,000 | 1,711,000 | 0 | 100 |
| 1993 | 49 | 49 | 100 | 4,194,343 | 4,194,343 | 0 | 100 |
| 1994 | 58 | 58 | 100 | 4,231,169 | 4,231,169 | 0 | 100 |
| 1995 | 50 | 50 | 100 | 4,047,683 | 4,047,683 | 0 | 100 |
| 1996 | 47 | 47 | 100 | 3,366,039 | 3,366,039 | 0 | 100 |
| 1997 | 87 | 87 | 100 | 7,962,291 | 7,962,291 | 0 | 100 |
| 1998 | 64 | 64 | 100 | 4,669,124 | 4,669,124 | 0 | 100 |
| 1999 | 87 | 87 | 100 | 6,368,983 | 6,368,983 | 0 | 100 |
| 2000 | 85 | 85 | 100 | 6,300,398 | 6,300,398 | 0 | 100 |
| 2001 | 59 | 59 | 100 | 7,411,159 | 7,411,159 | 0 | 100 |
| 2002 | 72 | 72 | 100 | 9,469,401 | 9,469,401 | 0 | 100 |
| 2003 | 78 | 78 | 100 | 11,165,394 | 11,165,394 | 0 | 100 |
| 2004 | 99 | 99 | 100 | 12,362,652 | 12,362,652 | 0 | 100 |
| 2005 | 72 | 72 | 100 | 12,339,483 | 12,339,483 | 0 | 100 |
| 2006 | 108 | 108 | 100 | 12,731,484 | 12,731,484 | 0 | 100 |
| 2007 | 79 | 79 | 100 | 14,671,931 | 14,611,111 | 60,820 | 100 |
| 2008 | 132 | 132 | 100 | 17,875,070 | 17,875,070 | 0 | 100 |
| 2009 | 115 | 115 | 100 | 17,250,876 | 17,250,876 | 0 | 100 |
| 2010 | 79 | 78 | 99 | 14,361,124 | 14,288,900 | 72,224 | 99 |
| 2011 | 100 | 100 | 100 | 16,808,001 | 16,748,757 | 59,244 | 100 |
| 2012 | 80 | 74 | 93 | 16,257,534 | 15,544,516 | 713,018 | 96 |
| 2013 | 90 | 90 | 100 | 14,185,866 | 14,152,112 | 33,754 | 100 |
| 2014 | 74 | 68 | 92 | 12,375,445 | 11,839,576 | 535,869 | 96 |
| 2015 | 180 | 162 | 90 | 21,430,311 | 20,495,579 | 934,732 | 96 |
| 2016 | 96 | 79 | 82 | 19,853,643 | 17,233,847 | 2,619,795 | 87 |
| 2017 | 57 | 43 | 75 | 12,777,993 | 11,600,799 | 1,177,194 | 91 |
| 2018 | 126 | 57 | 45 | 21,950,573 | 12,874,917 | 9,075,656 | 59 |
| 2019 | 110 | 6 | 5 | 18,183,367 | 7,062,844 | 11,120,523 | 39 |
| 2020 | 134 | 0 | 0 | 19,737,613 | 65,045 | 19,672,568 | 0 |
| **Total** | **2,493** | **2,124** | **85** | **347,422,283** | **301,346,887** | **46,075,397** | **87** |

\* Excludes closed and transferred projects.

\*\* Excludes agency support costs.

# Table 4 presents project implementation by country for 2020.

Table 4. Summary of project implementation by UNEP for 2020

| **Country** | **Estimated funds disbursed in 2020(US$)** | **Funds disbursed in 2020 (US$)** | **Percentage of funds disbursed over estimation in 2020** | **Percentage of planned projects completed in 2020** |
| --- | --- | --- | --- | --- |
| Afghanistan | 103,693 | 138,004 | 133 | 67 |
| Albania | 72,703 | 51,252 | 70 | 100 |
| Algeria | 77,220 | 0 | 0 | 0 |
| Angola | 125,508 | 0 | 0 | 0 |
| Antigua and Barbuda | 37,812 | 188 | 0 | 0 |
| Armenia | 23,060 | 11,500 | 50 |   |
| Bahamas (the) | 124,603 | 79,722 | 64 | 50 |
| Bahrain | 58,619 | 111,702 | 191 | 100 |
| Barbados | 31,805 | 62,185 | 196 | 100 |
| Belize | 0 | 47,850 | Over | 100 |
| Benin | 65,642 | 107,992 | 165 | 100 |
| Bhutan | 124,958 | 66,784 | 53 |   |
| Bolivia (Plurinational State of) | 53,215 | 17,019 | 32 | 100 |
| Botswana | 40,018 | 50,000 | 125 | 0 |
| Brunei Darussalam | 3,593 | 107,575 | 2994 | 50 |
| Burkina Faso | 54,574 | 74,290 | 136 |   |
| Burundi | 0 | 103,816 | Over | 50 |
| Cambodia | 105,186 | 100,566 | 96 |   |
| Cameroon | 44,650 | 0 | 0 |   |
| Cape Verde | 0 | 58,808 | Over | 67 |
| Central African Republic (the) | 18,000 | 0 | 0 | 0 |
| Chad | 21,250 | 20,000 | 94 | 50 |
| Chile | 17,582 | 20,990 | 119 | 0 |
| China | 1,133,148 | 2,638,445 | 233 |   |
| Colombia | 66,494 | 12,450 | 19 | 50 |
| Comoros (the) | 72,952 | 96,709 | 133 | 100 |
| Congo (the) | 73,250 | 67,000 | 91 | 0 |
| Cook Islands | 51,038 | 79,492 | 156 | 50 |
| Côte D'Ivoire | 134,446 | 0 | 0 |   |
| Democratic Republic of the Congo (the) | 66,343 | 39,900 | 60 | 50 |
| Djibouti | 50,846 | 0 | 0 | 0 |
| Dominica | 96,875 | 24,546 | 25 | 33 |
| Dominican Republic (the) | 154,961 | 187,570 | 121 | 33 |
| Ecuador | 122,742 | 18,737 | 15 | 100 |
| Egypt | 96,125 | 138 | 0 |   |
| El Salvador | 185,354 | 36,151 | 20 | 100 |
| Equatorial Guinea | 49,655 | 95,000 | 191 | 50 |
| Eritrea | 26,250 | 0 | 0 | 100 |
| Eswatini | 54,000 | 45,000 | 83 |   |
| Ethiopia | 46,545 | 50,000 | 107 | 0 |
| Fiji | 39,505 | 66,715 | 169 | 100 |
| Gabon | 43,004 | 67,912 | 158 | 100 |
| Gambia (the) | 45,241 | 21,000 | 46 | 100 |
| Global | 9,125,952 | 6,436,711 | 71 | 100 |
| Grenada | 46,640 | 0 | 0 | 33 |
| Guatemala | 65,547 | 85,090 | 130 | 33 |
| Guinea | 33,698 | 94,930 | 282 | 100 |
| Guinea-Bissau | 62,982 | 40,000 | 64 | 50 |
| Guyana | 86,700 | 0 | 0 | 100 |
| Haiti | 60,068 | 4,887 | 8 | 0 |
| Honduras | 163,099 | 57,003 | 35 | 75 |
| India | 233,455 | 24,240 | 10 |   |
| Iran (Islamic Republic of) | 125,990 | 56,012 | 44 |   |
| Iraq | 400,933 | 203,400 | 51 | 20 |
| Jamaica | 99,672 | 46,878 | 47 | 100 |
| Kenya | 145,601 | 89,554 | 62 | 0 |
| Kiribati | 67,519 | 22,429 | 33 | 0 |
| Kuwait | 464,091 | 60,000 | 13 | 0 |
| Kyrgyzstan | 112,571 | 105,564 | 94 | 50 |
| Lao People's Democratic Republic (the) | 127,928 | 101,411 | 79 | 100 |
| Lesotho | 22,500 | 45,000 | 200 | 100 |
| Liberia | 48,629 | 66,280 | 136 |   |
| Madagascar | 44,038 | 47,000 | 107 | 100 |
| Malawi | 35,950 | 24,806 | 69 | 100 |
| Maldives | 62,136 | 24,967 | 40 | 100 |
| Mali | 49,755 | 110 | 0 | 0 |
| Marshall Islands (the) | 92,885 | 42,120 | 45 | 50 |
| Mauritania | 155,000 | 135,000 | 87 | 50 |
| Mauritius | 93,939 | 135,000 | 144 |   |
| Mexico | 38,306 | 0 | 0 | 100 |
| Micronesia (Federated States of) | 69,223 | 61,745 | 89 | 50 |
| Mongolia | 120,341 | 91,909 | 76 | 100 |
| Mozambique | 86,182 | 70,500 | 82 | 0 |
| Myanmar | 185,140 | 44,032 | 24 | 33 |
| Namibia | 59,344 | 10,792 | 18 | 100 |
| Nauru | 25,122 | 17,185 | 68 | 0 |
| Nepal | 107,720 | 119,247 | 111 | 100 |
| Nicaragua | 69,094 | 64,607 | 94 | 67 |
| Niger (the) | 62,500 | 0 | 0 | 0 |
| Niue | 61,600 | 31,035 | 50 | 0 |
| Oman | 96,969 | 48,539 | 50 | 0 |
| Pakistan | 321,196 | 52,297 | 16 | 0 |
| Palau | 80,086 | 5,299 | 7 | 100 |
| Panama | 3,880 | 0 | 0 |   |
| Paraguay | 130,112 | 95,168 | 73 |   |
| Peru | 182,061 | 19,189 | 11 |   |
| Philippines (the) | 224,920 | 213,298 | 95 |   |
| Qatar | 59,814 | 70,100 | 117 | 50 |
| Region: ASP | 325,844 | 95,624 | 29 | 100 |
| Republic of Moldova (the) | 72,406 | 30,075 | 42 |   |
| Rwanda | 66,250 | 30,000 | 45 | 67 |
| Saint Kitts and Nevis | 72,260 | 0 | 0 | 0 |
| Saint Lucia | 96,758 | 52,075 | 54 | 25 |
| Saint Vincent and the Grenadines | 114,750 | 130,676 | 114 | 33 |
| Samoa | 94,535 | 65,951 | 70 | 100 |
| Sao Tome and Principe | 72,462 | 54,076 | 75 | 25 |
| Saudi Arabia | 403,508 | 77,070 | 19 |   |
| Senegal | 48,672 | 97,000 | 199 |   |
| Serbia | 10,721 | 3,970 | 37 |   |
| Seychelles | 42,500 | 39,986 | 94 | 0 |
| Sierra Leone | 74,312 | 127,400 | 171 | 50 |
| Solomon Islands | 81,189 | 39,676 | 49 | 50 |
| Somalia | 34,000 | 39,650 | 117 |  |
| South Sudan | 39,000 | 0 | 0 | 0 |
| Sri Lanka | 14,010 | 51,047 | 364 | 100 |
| Sudan (the) | 69,990 | 44 | 0 | 0 |
| Suriname | 62,210 | 75,433 | 121 | 33 |
| Syrian Arab Republic | 12,000 | 12,625 | 105 |   |
| Timor‑Leste | 151,991 | 60,942 | 40 | 100 |
| Togo | 74,500 | 105,000 | 141 | 100 |
| Tonga | 54,076 | 56,493 | 104 | 50 |
| Tunisia | 39,250 | 55,000 | 140 | 100 |
| Tuvalu | 67,598 | 2,590 | 4 | 0 |
| Uganda | 56,696 | 50,000 | 88 | 75 |
| United Republic of Tanzania (the) | 76,743 | 0 | 0 | 33 |
| Vanuatu | 132,345 | 54,267 | 41 | 50 |
| Viet Nam | 67,429 | 93,370 | 138 |   |
| Yemen | 51,000 | 0 | 0 | 0 |
| Zambia | 69,405 | 88,280 | 127 | 100 |
| Zimbabwe | 89,900 | 97,750 | 109 |   |
| **Grand Total** | **20,561,663** | **15,426,413** | **75** | **53** |

# Table 5 presents a summary of HFC-related projects approved under regular contributions.

**Table 5. HFC-related projects approved under regular contributions**

|  |  |  |
| --- | --- | --- |
| **Type** | **Number of projects** | **Funding (US $)\*** |
| **Approved** | **Completed** | **% completed** | **Approved** | **Disbursed** | **Balance** | **% disbursed** |
| Technical assistance - Enabling activities | 13 | 0 | 0% | 2,006,000 | 508,792 | 1,497,208 | 25 |

\* Excludes agency support costs.

# There are currently 13 enabling activities approved under regular contributions at a total value of US $2,006,000 (excluding agency support costs) with a disbursement of US $508,792. Extension of the completion dates of the 13 enabling activities was approved; these activities are at various stages of implementation and are expected to be completed in 2021 or 2022.

# **Part II: Projects approved under the additional voluntary contributions for fast start support for HFC phase-down**

# As of 31 December 2020, the Executive Committee had approved 79 HFC-related projects under the additional voluntary contributions amounting to US $8,351,000 (excluding agency support costs). A summary of the status of these projects is presented in Table 6.

# **Table 6. Status of approved HFC-related projects as of the end of 2020**

|  |  |  |
| --- | --- | --- |
| **Type** | **Number of projects** | **Funding (US $)\*** |
| **Approved** | **Completed** | **% completed** | **Approved** | **Disbursed** | **Balance** | **% disbursed** |
| Technical assistance - Enabling activities | 79 | 8 | 10% | 8,351,000 | 4,931,725 | 3,419,275 | 59 |

\* Excludes agency support costs.

# As of the end of 2020, of the 79 enabling activities approved, eight had been completed. Extension of the completion dates of 71 ongoing enabling activities was approved; these activities are at various stages of implementation.

# Of the total cumulative funding approved of US $8,351,000, US $4,931,725 had been disbursed, representing a disbursement rate of 59 per cent.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  |  |  |  |  |

1. Online meetings and an intersessional approval process will be held in November and December 2021 due to coronavirus disease (COVID-19) [↑](#footnote-ref-1)
2. The progress report is attached to the present document. The data has been included in the Consolidated Progress Report database that is available upon request. [↑](#footnote-ref-2)
3. In line with decision 84/12(a)(iv), the measurement for HFCs in mt CO2-eq. is included in the progress reports submitted to the 88th meeting. [↑](#footnote-ref-3)
4. Ongoing projects are all projects that were under implementation as at 31 December 2020. Key indicators of progress include: percentage of funds disbursed and percentage of projects that have begun disbursing funds; funding expected to be disbursed by the end of the year as a percentage of the approved funding; the average length of projected delay in implementation; and information provided in the remarks column in the progress report database. [↑](#footnote-ref-4)
5. In line with decision 84/12(b), a detailed progress report providing an overview of the objectives, status of implementation, key findings and lessons learned, the amounts of HFC phased out where applicable, the level of funds approved and disbursed and potential challenges in completing the projects and activities, is presented in the consolidated progress report (UNEP/OzL.Pro/ExCom/88/12). [↑](#footnote-ref-5)
6. All the controlled substances under these projects were ozone-depleting substances. [↑](#footnote-ref-6)
7. Projects approved over 18 months with disbursement less than 1 per cent, or projects that had not been completed 12 months after the proposed completion date in the progress report (decision 22/61) (as demonstration projects, project preparation, and institutional strengthening (IS) are not subject to those procedures). [↑](#footnote-ref-7)
8. UNEP/OzL.Pro/ExCom/88/37 [↑](#footnote-ref-8)
9. UNEP/OzL.Pro/ExCom/88/38 [↑](#footnote-ref-9)
10. UNEP/OzL.Pro/ExCom/88/40 [↑](#footnote-ref-10)
11. UNEP/OzL.Pro/ExCom/88/42 [↑](#footnote-ref-11)
12. UNEP/OzL.Pro/ExCom/88/43 [↑](#footnote-ref-12)
13. UNEP/OzL.Pro/ExCom/88/44 [↑](#footnote-ref-13)
14. UNEP/OzL.Pro/ExCom/88/45 [↑](#footnote-ref-14)
15. UNEP/OzL.Pro/ExCom/88/46 [↑](#footnote-ref-15)
16. UNEP/OzL.Pro/ExCom/88/47 [↑](#footnote-ref-16)
17. UNEP/OzL.Pro/ExCom/88/48 [↑](#footnote-ref-17)
18. UNEP/OzL.Pro/ExCom/88/49 [↑](#footnote-ref-18)
19. UNEP/OzL.Pro/ExCom/88/52 [↑](#footnote-ref-19)
20. UNEP/OzL.Pro/ExCom/88/55 [↑](#footnote-ref-20)
21. UNEP/OzL.Pro/ExCom/88/58 [↑](#footnote-ref-21)
22. UNEP/OzL.Pro/ExCom/88/59 [↑](#footnote-ref-22)
23. UNEP/OzL.Pro/ExCom/88/61 [↑](#footnote-ref-23)
24. UNEP/OzL.Pro/ExCom/88/62 [↑](#footnote-ref-24)
25. UNEP/OzL.Pro/ExCom/88/21 [↑](#footnote-ref-25)
26. Any request for an extension would have to be submitted for approval by the Executive Committee in advance of the project completion date, noting that no new commitments were to be made before the extension had been approved. [↑](#footnote-ref-26)
27. UNEP/OzL.Pro/ExCom/88/18 [↑](#footnote-ref-27)
28. The data is presented according to the year when a project was approved by the Executive Committee. It treats all approvals (investment and non-investment projects) equally (i.e., an investment project or a funding tranche of an MYA of US $1 million is considered one project, same as a country programme preparation of US $30,000). Key indicators from the annual summary are: the percentage of projects completed, ODP phased out, and percentage of funds disbursed. There are three types of disbursements: during implementation, after implementation and for retroactively-financed projects. [↑](#footnote-ref-28)