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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Eighty-sixth Meeting  
Montreal, 2-6 November 2020  
Postponed to 8-12 March 2021<sup>1</sup>

**TRANCHE SUBMISSION DELAYS**

**Introduction**

1. Pursuant to decision 47/50(d),<sup>2</sup> the Secretariat has prepared the present document.
2. Due to the coronavirus disease (COVID-19), the 85<sup>th</sup> meeting was postponed, and the Executive Committee agreed to establish an intersessional approval process (IAP) to consider certain reports and projects. The Executive Committee further agreed that the 86<sup>th</sup> meeting would address the remaining agenda items from the 85<sup>th</sup> meeting noting that documents for the 85<sup>th</sup> meeting related to recurring agenda items, including tranche submission delays, that had not been presented to the 85<sup>th</sup> meeting, could be submitted to the 86<sup>th</sup> meeting and should include, where applicable, the information that would have been presented to the 85<sup>th</sup> meeting.
3. Therefore, the present document presents actions taken in response to decisions on tranche submission delays adopted at the 84<sup>th</sup> meeting, statistics of tranche submission to the 85<sup>th</sup> meeting, an analysis of each of the tranches that were due but were not submitted to the 86<sup>th</sup> meeting and the tranches that were submitted but subsequently withdrawn during the project review process. It also provides an overview of the reasons for the delays and the impact on compliance with the countries' obligations under the Montreal Protocol; and the recommendation.

<sup>1</sup> Due to coronavirus disease (COVID-19)

<sup>2</sup> The Executive Committee decided that a separate sub-agenda item on delays in the submission of annual tranches and disbursement of funds for tranches and obligations should be included for future meetings.

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

### **Follow-up to decisions taken on tranche submission delays at the 84<sup>th</sup> meeting and statistics of tranche submission to the 85<sup>th</sup> meeting**

4. At the 84<sup>th</sup> meeting, 10<sup>3</sup> of the 30 countries that had been scheduled to submit tranche requests, had not done so on time, representing a non-submission rate of 33 per cent. Subsequently, the Executive Committee *inter alia* requested the Secretariat to send letters to the relevant Governments regarding the decisions on tranche submission delays contained in Annex IX of the report of the 84<sup>th</sup> meeting (decision 84/45(b)).

5. Pursuant to decision 84/45(b), the Secretariat sent letters to the Governments of seven Article 5 countries to urge the submission of the next tranche of their HCFC phase-out management plans (HPMPs) to the 85<sup>th</sup> meeting. As a result, the Governments of Guinea, Peru and Senegal submitted respective tranches of their HPMPs to the 85<sup>th</sup> meeting. However, the Governments of the Philippines, Saint Vincent and the Grenadines, Saudi Arabia and South Sudan did not submit their tranche requests.

6. At the 85<sup>th</sup> meeting, 30 of the 78 countries that had been scheduled to submit tranche requests, has not done so on time, representing a non-submission rate of 38 per cent. In addition, one tranche of stage I of the HPMP for one country (Honduras) was submitted to the 85<sup>th</sup> meeting, but subsequently withdrawn by relevant implementing agencies during the project review process.

### **Analysis of tranches not submitted to the 86<sup>th</sup> meeting**

7. Forty-seven activities associated with tranches of HPMPs for 37 countries, at a total value of US \$18,842,614 (including agency support costs), due for submission to the 86<sup>th</sup> meeting were not submitted, as shown in Annex I to the present document.<sup>4</sup>

8. In addition, two tranches of stage I of the HPMPs for two countries (Algeria and Mozambique) amounting to US \$231,798 (including agency support costs), were submitted to the 86<sup>th</sup> meeting, but subsequently withdrawn by relevant implementing agencies during the project review process. These tranches are also included in Annex I.

### **Reason for delays and impact on compliance**

9. The reasons for delays in the submission of tranches of HPMPs include: disbursement below the 20 per cent threshold of approved funds for the previous tranche (26); constraints imposed by the COVID-19 pandemic (23); Government decisions, and/or endorsements, and/or changes in the national ozone unit, and/or structural change (20); sufficient funds from previous tranche approved (14); internal or external difficulties (12); signing of agreements or contracts (8); lack of verification report (6); submission of progress and financial reports (3); implementing agency delays (3); enterprise difficulties (1); approvals conditions (1); lead agency not ready for submission (1); unstable political situation (1); and investment component (1).

10. As reported by the relevant bilateral and implementing agencies, delays in the submission of tranches that were past due would have no impact, or were unlikely to have an impact, on compliance with the countries' obligations under the Montreal Protocol. All outstanding tranches are expected to be submitted to the 87<sup>th</sup> meeting, except for Barbados, Dominica, Grenada, Haiti, Kuwait, Suriname and Thailand, which may be submitted to the 88<sup>th</sup> meeting.

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<sup>3</sup> Excluding one country (the Bolivarian Republic of Venezuela), whose tranche request was submitted to the 84<sup>th</sup> meeting but was subsequently withdrawn.

<sup>4</sup> For comparison, at the 84<sup>th</sup> meeting, 14 tranches for 10 countries that were due were not submitted.

**Recommendation**

11. The Executive Committee may wish:

- (a) To note:
  - (i) The report on tranche submission delays contained in document UNEP/OzL.Pro/ExCom/86/24;
  - (ii) The information on tranche submission delays under HCFC phase-out management plans (HPMPs) submitted by the Governments of Italy, Japan, and UNDP, UNEP, UNIDO and the World Bank;
  - (iii) That 42 out of 89 activities (29 out of 66 countries) related to tranches of HPMPs due for submission at the 86<sup>th</sup> meeting had been submitted on time;
  - (iv) That relevant bilateral and implementing agencies had indicated that the late submission of the tranches of HPMPs due for submission at the second meeting of 2020 would have no impact, or was unlikely to have an impact, on compliance with the Montreal Protocol, and that there was no indication that any of the countries concerned were in non-compliance with the Montreal Protocol control measures; and
- (b) To request the Secretariat to send letters to the relevant Governments regarding the decisions on tranche submission delays contained in Annex I to the present report.



Annex I

TRANCHES NOT SUBMITTED TO THE 86<sup>TH</sup> MEETING

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Algeria (Stage I)	UNIDO	2014 and 2017	197,898	Lack of verification report/investment component	Noting that the third (2014) and fourth (2017) tranches of stage I of the HPMP submitted to the 86 <sup>th</sup> meeting had been withdrawn, and urging the Government of Algeria to work with UNIDO to expedite implementation of the second (2012) tranche of stage I so that the third and fourth (2014 and 2017) tranches could be submitted to 87 <sup>th</sup> meeting with a verification report and a revised plan of action to take into account the reallocation of the 2014 and subsequent tranches.
Bahamas (the) (Stage I)	UNEP	2020	35,001	COVID-19 pandemic disruption/lack of verification report/sufficient funds from previous tranche approved	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of the Bahamas to work with UNEP to complete the verification so that the fourth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Bahrain (Stage I)	UNEP	2020	28,250	COVID-19 pandemic disruption/signing of agreement and/or project document/ 20 per cent disbursement threshold	Noting the delays in signing the agreement and that the overall disbursement rate of the third (2019) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Bahrain to work with UNEP to expedite the signing of the agreement so that the fourth (2020) tranche of stage I could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Bangladesh (Stage II)	UNDP	2020	2,292,373	Government decisions/endorsements/ changes in the NOU/structural change/ signing of agreement and/or project document/20 per cent disbursement threshold	Noting the delays in signing the agreement and that the overall disbursement rate of the first (2018) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Bangladesh to work with UNDP to expedite the signing of the agreement so that the second (2020) tranche of stage II could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Barbados (Stage I)	UNEP	2020	31,640	COVID-19 pandemic disruption/lack of verification report/sufficient funds from previous tranche approved/20 per cent disbursement threshold	Noting that the mandatory verification on HCFC consumption targets had not been completed and that the overall disbursement rate of the third (2018) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Barbados to work

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
					with UNEP to complete the verification so that the fourth (2020) tranche of stage I could be submitted to the 88 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Belize (Stage I)	UNEP	2020	42,375	Government decisions/endorsements/changes in the NOU/structural change/lack of verification report	Noting the delays due to structural changes within the Government and the national ozone unit (NOU) and the mandatory verification on HCFC consumption targets had not been completed, and urging the Government of Belize to work with UNEP to complete the verification so that the third (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Benin (Stage I)	UNEP	2020	67,800	COVID-19 pandemic disruption	Noting the delays due to the COVID-19 pandemic, and urging the Government of Benin to work with UNEP so that the fifth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Bosnia and Herzegovina (Stage I)	UNIDO	2020	32,100	COVID-19 pandemic disruption/internal or external difficulties/20 per cent disbursement threshold	Noting the delays due to the COVID-19 pandemic, and that the overall disbursement rate of the fourth (2018) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Bosnia and Herzegovina to work with UNIDO so that the fifth (2020) tranche of stage I could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Burundi (Stage I)	UNEP	2020	37,516	Government decisions/endorsements/changes in the NOU/structural change/sufficient funds from previous tranche approved	Noting the delays due to structural changes within the Government and the NOU, and urging the Government of Burundi to work with UNEP so that the fourth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Chad (Stage I)	UNEP	2020	73,450	Sufficient funds from previous tranche approved/internal or external difficulties	Nothing the delays due to banking issues to receive payments and urging the Government of Chad to work with UNEP so that the fifth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Comoros (the) (Stage I)	UNEP	2020	18,080	COVID-19 pandemic disruption	Noting the delays due to constraints imposed by the COVID-19 pandemic, and urging the Government of the Comoros to work with UNEP so that the fifth (2020) tranche of stage I of the HPMP could be

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
					submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Congo (the) (Stage I)	UNEP	2020	39,550	Government decisions/endorsements/ changes in the NOU/structural change/ sufficient funds from previous tranche approved/signing of agreement and/or project document/COVID-19 pandemic disruption	Noting the delays in the Government endorsement of the project document and signing of the agreement, and urging the Government of the Congo to work with UNEP to expedite the signing of the agreement so that the fifth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Djibouti (Stage I)	UNEP	2020	23,730	Government decisions/endorsements/ changes in the NOU/structural change/ sufficient funds from previous tranche approved/signing of agreement and/or project document/COVID-19 pandemic disruption	Noting the delays in the Government endorsement of the project document and signing of the agreement, and urging the Government of Djibouti to work with UNEP to expedite the signing of the agreement so that the fourth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Dominica (Stage I)	UNEP	2020	18,588	Government decisions/endorsements/ changes in the NOU/structural change/ sufficient funds from previous tranche approved/ submission of progress and financial reports/internal or external difficulties/COVID-19 pandemic disruption/20 per cent disbursement threshold	Noting the delays due to structural changes within the Government and the NOU, the non-submission of the progress and financial reports, and that the overall disbursement rate of the second (2019) tranche of stage I of the HPMP was below the 20 per cent threshold and urging the Government of Dominica to submit the required progress and financial reports and to work with UNEP so that the third (2020) tranche of stage I could be submitted to the 88 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Equatorial Guinea (Stage I)	UNEP	2020	33,900	COVID-19 pandemic disruption	Noting the delays due to constraints imposed by the COVID-19 pandemic, and urging the Government of Equatorial Guinea to work with UNEP so that the fourth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Gabon (Stage I)	UNEP	2020	61,020	Government decisions/endorsements/ changes in the NOU/structural change	Noting the delays due to structural changes within the Government and the NOU, and urging the Government of Gabon to work with UNEP so that the fifth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Grenada (Stage I)	UNEP	2020	23,730	Government decisions/endorsements/ changes in the NOU/structural change/ COVID-19 pandemic disruption/lack of verification report/sufficient funds from	Noting the delays due to structural changes within the Government and the NOU, that the mandatory verification on HCFC consumption targets had not been completed and that the overall disbursement rate of the second (2016) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Grenada to work

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
				previous tranche approved/20 per cent disbursement threshold	with UNEP to complete the verification so that the third (2020) tranche of stage I of the HPMP could be submitted to the 88 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Haiti (Stage I)	UNEP	2018	95,916	Government decisions/endorsements/ changes in the NOU/structural change/ sufficient funds from previous tranche approved/20 per cent disbursement threshold	Noting the delays due to structural changes within the Government and the NOU and that the overall disbursement rate of the second (2014) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Haiti to work with UNEP so that the third (2018) tranche of stage I could be submitted to the 88 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Kuwait (Stage I)	UNEP	2020	480,303	COVID-19 pandemic disruption/ signing of agreement and/or project document/20 per cent disbursement threshold	Noting the delays in signing the agreement and that the overall disbursement rate of the third (2019) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Kuwait to work with UNEP to expedite the signing of the agreement, and with UNEP and UNIDO so that the fourth (2020) tranche of stage I could be submitted to the 88 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
	UNIDO	2020	984,400	COVID-19 pandemic disruption/ internal or external difficulties/20 per cent disbursement threshold	
Mali (Stage I)	UNDP	2020	30,100	COVID-19 pandemic disruption/ internal or external difficulties	Noting the delays in signing the agreement due to instability in the country, and urging the Government of Mali to work with UNEP to expedite the signing of the agreement, and with UNDP and UNEP so that the fifth (2020) tranche could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
	UNEP	2020	31,640	Government decisions/endorsements/ changes in the NOU/structural change/ sufficient funds from previous tranche approved/signing of agreement and/or project document	
Mauritania (Stage I)	UNDP	2020	53,500	Implementing agency delays/20 per cent disbursement threshold	Noting the delays in the Government endorsement of the project document and signing of the agreement, and urging the Government of Mauritania to work with UNEP to expedite the signing of the agreement, and with UNDP and UNEP so that the second (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 and subsequent tranches.
	UNEP	2020	28,250	Government decisions/endorsements/ changes in the NOU/structural change/ signing of agreement and/or project document/COVID-19 pandemic disruption	
Mexico (Stage II)	UNEP	2020	45,200	Government decisions/endorsements/ changes in the NOU/structural change/	Noting the delays due to structural changes within the Government and the NOU and that the overall disbursement rate of the third (2018)

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
				COVID-19 pandemic disruption/ investment component	tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Mexico to work with UNEP and UNIDO so that the fourth (2020) tranche of stage II could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
	UNIDO	2020	1,725,215	Government decisions/endorsements/ changes in the NOU/structural change/ 20 per cent disbursement threshold	
Mozambique (Stage I)	UNEP	2020	33,900	20 per cent disbursement threshold	Noting that the fifth (2020) tranche of stage I of the HPMP submitted to the 86 <sup>th</sup> meeting had been withdrawn because the overall disbursement rate of the third (2016) and fourth (2018) tranches was below the 20 per cent threshold, and urging the Government of Mozambique to work with UNEP to expedite implementation of the third (2016) and fourth (2018) tranches of stage I so that the fifth (2020) tranche could be submitted to the 87 <sup>th</sup> meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Niger (the) (Stage I)	UNEP	2020	56,500	Sufficient funds from previous tranche approved/internal or external difficulties/20 per cent disbursement threshold	Noting that the overall disbursement rate of the second (2019) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of the Niger to work with UNEP and UNIDO so that the third (2020) tranche of stage I could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
	UNIDO	2020	21,400	Government decisions/endorsements/ changes in the NOU/structural change/ 20 per cent disbursement threshold	
Nigeria (Stage II)	Italy	2020	264,840	Government decisions/endorsements/ changes in the NOU/structural change/ internal or external difficulties/ implementing agency delays/20 per cent disbursement threshold	Noting the delay due to lengthy process for completion and endorsement by stakeholders of the stage II project document and that the overall disbursement rate of the first (2018) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Nigeria to work with the Government of Italy and UNDP so that the second (2020) tranche of stage II could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
	UNDP	2020	1,498,000		

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Pakistan (Stage II)	UNEP	2020	116,378	COVID-19 pandemic disruption/20 per cent disbursement threshold	Noting that the overall disbursement rate of the third (2019) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Pakistan to work with UNEP and UNIDO so that the fourth (2020) tranche of stage II could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
	UNIDO	2020	477,990	Government decisions/endorsements/changes in the NOU/structural change/enterprise delays/internal or external difficulties/20 per cent disbursement threshold	
Papua New Guinea (Stage I)	Germany	2020	149,812	Not provided	Noting the delays in implementing the third (2016) tranche of stage I of the HPMP, and urging the Government of Papua New Guinea to work with the Government of Germany so that the fourth (2020) tranche of stage I could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 and subsequent tranches.
Philippines (the) (Stage II)	UNIDO	2019	1,551,531	Internal or external difficulties/20 per cent disbursement threshold	Noting that the overall disbursement rate of the first (2017) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of the Philippines to work with UNIDO so that the second (2019) tranche of stage II could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2019 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Saint Kitts and Nevis (Stage I)	UNEP	2020	19,097	COVID-19 pandemic disruption/lack of verification report/sufficient funds from previous tranche approved/ submission of progress and financial reports/20 per cent disbursement threshold	Noting the delays due to the non-submission of the progress and financial reports, that the mandatory verification on HCFC consumption targets had not been completed, and that the overall disbursement rate of the second (2015) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Saint Kitts and Nevis to submit the required progress and financial reports and to work with UNEP to complete the verification so that the third (2020) tranche of stage I could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Saint Lucia (Stage I)	UNEP	2020	23,730	Government decisions/endorsements/changes in the NOU/structural change/ COVID-19 pandemic disruption/lack of verification report/sufficient funds from previous tranche approved/ submission of progress and financial	Noting the delays due to the non-submission of the progress and financial reports, that the mandatory verification on HCFC consumption targets had not been completed, and that the overall disbursement rate of the fourth (2018) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Saint Lucia to submit the required progress and financial reports and to work

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
				reports/20 per cent disbursement threshold	with UNEP to complete the verification so that the fifth (2020) tranche of stage I could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Saudi Arabia (Stage I)	UNIDO	2016	909,500	Approval conditions	The cancellation of stage I of the HPMP for Saudi Arabia is considered in UNIDO's Progress report as at 31 December 2019 submitted to the 86 <sup>th</sup> meeting (UNEP/OzL.Pro/ExCom/86/19).
Somalia (Stage I)	UNIDO	2020	42,800	Government decisions/endorsements/changes in the NOU/structural change	Noting the delays due to complex implementation modalities between UNIDO and the NOU, and urging the Government of Somalia to work with UNIDO so that the third (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
South Africa (Stage I)	UNIDO	2018	191,273	COVID-19 pandemic disruption/internal or external difficulties/20 per cent disbursement threshold	Noting the delays due to the constraints imposed by the COVID-19 pandemic and that the overall disbursement rate of the fourth (2016) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of South Africa to work with UNIDO so that the fifth (2018) tranche of stage I could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2018 tranche, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
South Sudan (Stage I)	UNDP	2018	54,500	Unstable political situation	Noting the delays due to the structural change in the country and constraints imposed by the COVID-19 pandemic, and that the overall disbursement rate of the first (2016) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of South Sudan to work with UNDP and UNEP so that the second (2018) tranche of stage I could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
	UNEP	2018	79,665	COVID-19 pandemic disruption/20 per cent disbursement threshold	
Suriname (Stage I)	UNEP	2020	15,255	COVID-19 pandemic disruption/sufficient funds from previous tranche approved/20 per cent disbursement threshold	Noting the delays due to constraints imposed by the COVID-19 pandemic and urging the Government of Suriname to work with UNEP and UNIDO so that the fourth (2020) tranche of stage I of the HPMP could be submitted to the 88 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
	UNIDO	2020	9,810	Government decisions/endorsements/changes in the NOU/structural change/lead agency not ready for submission	

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Thailand (Stage II)	World Bank	2020	2,264,689	Signing of agreement and/or project document/20 per cent disbursement threshold	Noting the delays in signing the agreement and that the overall disbursement rate of the first (2018) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Thailand to work with the World Bank to expedite the signing of the agreement so that the second (2020) tranche of stage II could be submitted to the 88 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Togo (Stage I)	UNEP	2020	71,190	COVID-19 pandemic disruption	Noting the delays due to constraints imposed by the COVID-19 pandemic, and urging the Government of Togo to work with UNEP so that the fifth (2020) tranche of stage I of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2020 tranche.
Venezuela (Bolivarian Republic of) (Stage II)	UNIDO	2019	615,250	Internal or external difficulties	Noting the delays due to difficulties implementing project activities in the country, and urging the Government of the Bolivarian Republic of Venezuela to work with UNIDO so that the second (2019) tranche of stage II of the HPMP could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2019 and subsequent tranches.
Viet Nam (Stage II)	World Bank	2018	4,045,945	20 per cent disbursement threshold	Noting that the overall disbursement rate of the second (2017) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Viet Nam to work with the Government of Japan and the World Bank so that the third (2018) tranche of stage II could be submitted to the 87 <sup>th</sup> meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
	Japan	2018	29,832		
<b>Total</b>			<b>19,074,412</b>		