



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/83/13
8 May 2019

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-third Meeting
Montreal, 27–31 May 2019

**UPDATE ON THE STATUS OF IMPLEMENTATION OF
THE 2019–2021 CONSOLIDATED BUSINESS PLAN OF THE MULTILATERAL FUND**

Introduction

1. This document consists of:
 - Part I: An update on the status of the implementation of the 2019–2021 business plans
 - Part II: Resource allocation for the 2018–2020 triennium
 - Part III: Reports on dialogues concerning qualitative performance indicatorsRecommendation.

**PART I: UPDATE ON THE STATUS OF THE IMPLEMENTATION OF THE 2019–2021
BUSINESS PLANS**

2. At its 82nd meeting, the Executive Committee endorsed the 2019–2021 consolidated business plan of the Multilateral Fund. In response to decision 82/45(b) and (c), the Secretariat adjusted the consolidated 2019–2021 business plan, as shown in Table 1.

Table 1. Resource allocation of the adjusted 2019–2021 consolidated business plans of the Multilateral Fund (US \$)

| Item | 2019 | 2020 | 2021 | Total |
|--|--------------------|--------------------|--------------------|--------------------|
| Required for compliance | | | | |
| Approved HCFC phase-out management plans (HPMPs) | 96,379,090 | 111,848,069 | 85,792,031 | 294,019,190 |
| HPMP stage I | 0 | 353,978 | 0 | 353,978 |
| HPMP stage I – additional funding | 0 | 645,788 | 0 | 645,788 |
| HPMP preparation (PRP) – stage II | 1,414,723 | 395,650 | 130,800 | 1,941,173 |
| HPMP stage II | 1,761,439 | 15,034,014 | 5,046,206 | 21,841,660 |
| HCFC production – stage II | 23,496,000 | 23,496,000 | 23,496,000 | 70,488,000 |
| HPMP PRP – stage III | 246,675 | 894,088 | 160,500 | 1,301,263 |
| HPMP stage III | 0 | 1,299,272 | 112,059 | 1,411,331 |
| HPMP verification | 588,600 | 588,600 | 588,600 | 1,765,800 |
| Required for compliance subtotal | 123,886,528 | 154,555,459 | 115,326,196 | 393,768,183 |
| HFC activities | | | | |
| HFC – enabling activities | 946,950 | 0 | 0 | 946,950 |
| HFC – investment | 15,512,484 | 0 | 0 | 15,512,484 |
| HFC – investment PRP | 62,100 | 0 | 0 | 62,100 |
| HFC activities subtotal | 16,521,534 | 0 | 0 | 16,521,534 |
| Standard activities | | | | |
| Compliance Assistance Programme (CAP) | 11,300,749 | 11,639,772 | 11,988,965 | 34,929,486 |
| Core unit | 5,931,915 | 5,961,294 | 5,990,878 | 17,884,086 |
| Institutional strengthening (IS) | 10,461,285 | 10,886,318 | 10,546,285 | 31,893,889 |
| Secretariat, Executive Committee, and Monitoring and Evaluation costs minus Canadian counterpart | 6,799,233 | 6,954,313 | 7,114,045 | 20,867,591 |
| Treasurer | 500,000 | 500,000 | 500,000 | 1,500,000 |
| Standard activities subtotal | 34,993,182 | 35,941,697 | 36,140,173 | 107,075,052 |
| Grand total | 175,401,244 | 190,497,157 | 151,466,369 | 517,364,769 |
| Indicative budget | 174,600,000 | 171,000,000 | 180,000,000 | 525,600,000 |
| Difference | 801,244 | 19,497,157 | -28,533,631 | -8,235,231 |
| Funding distribution by agency | | | | |
| France | 78,769 | 692,895 | 0 | 771,664 |
| Germany | 1,628,838 | 2,611,677 | 2,394,232 | 6,634,747 |
| Italy | 565,000 | 264,840 | 0 | 829,840 |
| Japan | 305,529 | 90,400 | 90,400 | 486,329 |
| UNDP | 31,787,842 | 53,743,937 | 32,001,629 | 117,533,408 |
| UNEP | 27,738,294 | 28,440,307 | 25,909,156 | 82,087,758 |
| UNIDO | 59,822,423 | 50,437,927 | 41,319,974 | 151,580,323 |
| World Bank | 45,586,716 | 46,172,260 | 41,548,333 | 133,307,309 |
| HPMP verification* | 588,600 | 588,600 | 588,600 | 1,765,800 |
| Secretariat, Executive Committee, and Monitoring and Evaluation costs minus Canadian counterpart | 6,799,233 | 6,954,313 | 7,114,045 | 20,867,591 |
| Treasurer | 500,000 | 500,000 | 500,000 | 1,500,000 |

* Funding for the preparation of HPMP verification reports for low-volume-consuming countries (LVC) is approved by the Executive Committee on an annual basis.

Status of implementation of the 2019 business plans

3. Table 2 sets out the submissions by agency to the 83rd meeting (as at 8 May 2019), and the balance of funds from projects in the 2019 business plans.

Table 2. 2019 consolidated business plan, submissions to the 83rd meeting, and balance (US \$)*

| Budget items | Total value in business plan | 83 rd meeting submissions | Balance (above)/below business plan levels |
|--|------------------------------|--------------------------------------|--|
| Bilateral agencies | 2,578,136 | 650,400 | 1,927,736 |
| UNDP | 31,787,842 | 20,522,023 | 11,265,819 |
| UNEP | 27,738,294 | 7,610,531 | 20,127,763 |
| UNIDO | 59,822,423 | 14,147,945 | 45,674,478 |
| World Bank | 45,586,716 | 25,138,537 | 20,448,179 |
| HPMP verification | 588,600 | 0 | 588,600 |
| Sub-total (agencies) | 168,102,011 | 68,069,436 | 100,032,575 |
| Secretariat/Executive Committee/Monitoring and evaluation (excluding Canadian counterpart) | 6,799,233 | 0 | 6,799,233 |
| Treasurer | 500,000 | 0 | 500,000 |
| Sub-total (standard costs) | 7,299,233 | 0 | 7,299,233 |
| Total | 175,401,244 | 68,069,436 | 107,331,808 |

* Including core unit costs.

4. The value of project proposals reviewed or recommended to the 83rd meeting of US \$68,069,436 is US \$3,034,371 below their value in the 2019 business plan, including US \$717,885 associated with project proposals not included in the 2019 business plan.¹

5. The value of HFC phase-down activities submitted to the 83rd meeting is US \$1,849,684 of which US \$64,200 is associated with project proposals not included in the 2019 business plan. Annex I to the present document lists HFC-related projects submitted by the implementing agencies to the 83rd meeting.

6. All additional contributions by 17 non-Article 5 countries² amounting to US \$25,513,071, have been received. Since the 79th meeting, US \$25,503,180 has been disbursed for HFC-related enabling activities and projects, with a balance of US \$9,891. The accumulated interest accrued from the additional contributions up to 31 December 2018 amounts to US \$251,138. In addition, there remains an unspent amount of US \$18,003 from consultant fees approved at the 79th meeting.³ Therefore, the total amount available for programming additional HFC phase-down activities is US \$279,032 for the 83rd meeting.

7. Table 3 presents the value for activities⁴ included in the 2019 consolidated business plan but not submitted to the 83rd meeting. The list of these activities is contained in Annex II to the present report.

¹ Project preparation for stage II of the HPMPs for Syrian Arab Republic (UNEP), and for Zimbabwe (UNDP); project preparation for stage III of the HPMP for Nigeria (UNIDO); tranches of HPMP for China (2019 tranche for the servicing sector by Germany) and Mozambique (UNIDO); preparation for HFC investment projects for Indonesia (UNDP) and Lebanon (UNDP); and IS project for Cuba (UNDP).

² Australia, Canada, Denmark, Finland, France, Germany, Ireland, Italy, Japan, Luxembourg, Netherlands (the), New Zealand, Norway, Sweden, Switzerland, the United Kingdom of Great Britain and Northern Ireland and the United States of America.

³ Consultant fees for the evaluation of cost-effective and environmentally sustainable options of HFC-23 destruction from HCFC-22 production facilities (decision 79/47(e)).

⁴ These activities include: 98 HCFC activities for 48 countries (US \$65.79 million), 11 HFC activities for ten countries (US \$6.56 million), 47 IS projects (US \$6.96 million), core unit costs (US \$5.93 million) and UNEP CAP (US \$11.3 million).

Table 3. Activities in the 2019 consolidated business plan not yet submitted

| Agency | Value (US \$) |
|---------------------------|-------------------|
| Bilateral | 2,151,736 |
| UNDP | 14,246,673 |
| UNEP | 19,798,737 |
| UNIDO | 37,668,288 |
| World Bank | 22,090,716 |
| HPMP verification reports | 588,600 |
| Total | 96,544,750 |

Forward commitments

8. The total amount for existing forward commitments for multi-year agreements (MYAs) for the period 2019 to 2031 is US \$636.41 million, assuming that the funding requests of MYAs submitted to the 83rd meeting will be approved in principle, as shown in Table 4.

Table 4. Forward commitments (2019–2031) (US \$000)

| Description | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2030 | 2031 | Total |
|---------------------------------------|----------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|------------|-----------|----------------|
| Approved in principle* | 109,215 | 128,389 | 95,710 | 78,374 | 40,142 | 33,458 | 28,641 | 26,657 | 17,094 | 212 | 57 | 557,948 |
| Submitted to 83 rd meeting | 26,155 | 26,155 | 26,155 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 78,465 |
| Total | 135,370 | 154,544 | 121,865 | 78,374 | 40,142 | 33,458 | 28,641 | 26,657 | 17,094 | 212 | 57 | 636,413 |

*Including revised HPMP agreements.

PART II: RESOURCE ALLOCATION FOR THE 2018-2020 TRIENNIUM

9. The resources approved by the Parties to the Montreal Protocol for the 2018–2020 triennium⁵ amount to US \$540,000,000. Of this amount, US \$144,488,023 had been allocated to activities approved in 2018, with US \$395,511,977 remaining for 2019 and 2020.

10. The value of the activities reviewed or recommended to the 83rd meeting, remaining activities in the business plan and the operation of the Secretariat/Executive Committee/Monitoring and evaluation and Treasurer for the period 2019 and 2020, amounts to US \$362,410,576, and is below the resources available by US \$33,101,402 as shown in Table 5.

Table 5: Resource allocation for 2019 and 2020 (US\$)

| Description | 2019 | 2020 | Total |
|---|-------------------|--------------------|-------------------|
| Revised resource allocation (a)* | 224,511,977 | 171,000,000 | 395,511,977 |
| Project costs | | | |
| Amounts reviewed or recommended to the 83 rd meeting | 68,069,436 | | 68,069,436 |
| Remaining business plans values | 96,544,750 | 183,042,844 | 279,587,594 |
| Subtotal project costs (b) | 164,614,186 | 183,042,844 | 347,657,030 |
| Recurrent costs | | | |
| Secretariat/Executive Committee/Monitoring and Evaluation | 6,799,233 | 6,954,313 | 13,753,546 |
| Treasurer | 500,000 | 500,000 | 1,000,000 |
| Subtotal recurrent costs (c) | 7,299,233 | 7,454,313 | 14,753,546 |
| Total costs (d) = (b) + (c) | 171,913,419 | 190,497,157 | 362,410,576 |
| Balance (e) = (a) – (d) | 52,598,558 | -19,497,157 | 33,101,402 |

* Resources available from the 2018–2020 replenishment approved by the Parties.

⁵ Decision XXIX/1.

PART III: REPORTS ON DIALOGUES CONCERNING QUALITATIVE PERFORMANCE INDICATORS

11. At its 82nd meeting, the Executive Committee requested UNIDO to have open and constructive discussions with the national ozone units (NOUs) of Botswana, Malawi, Pakistan, Rwanda and Somalia about the areas in which their services were perceived to be less than satisfactory, and to report back at the 83rd meeting (decision 82/8(b)).

12. In response to decision 82/8(b), UNIDO indicated that it has had open and constructive discussions with the relevant NOUs. Therefore, issues have been resolved in all of these countries.

RECOMMENDATION

13. The Executive Committee may wish to note:
- (a) The update on the status of implementation of the 2019–2021 consolidated business plan of the Multilateral Fund as contained in document UNEP/OzL.Pro/ExCom/83/13;
 - (b) That US \$1,849,684 in HFC phase-down activities were submitted to the 83rd meeting including US \$64,200 that had not been included in the 2019–2021 business plans; and
 - (c) With appreciation, the reports on dialogues with national ozone units by UNIDO with respect to the ratings in the qualitative performance assessments, as requested in decision 82/8(b).

Annex I

HFC PHASE-DOWN ACTIVITIES SUBMITTED TO THE 83RD MEETING

| Country | Agency | Type | Sector | Project Title | Amount reviewed or recommended (US \$) | Support costs reviewed or recommended (US \$) |
|-----------------------|---------------|-------------|---------------|--|---|--|
| Argentina | UNIDO | INV | PRO | Control and phase-out of HFC-23 emissions in production of HCFC-22 at FIASA | 1,343,677 | 94,057 |
| Indonesia | UNDP | PRP | REF | Preparation for conversion of HFC-134a in the manufacturing of domestic refrigerators | 30,000 | 2,100 |
| Lebanon | UNDP | PRP | REF | Preparation for conversion of R-404A in the commercial refrigeration units for supermarkets at Leon Industries S.A.R.L. | 30,000 | 2,100 |
| Mexico | UNIDO | PRP | PRO | Project preparation for the control of HFC-23 by-product emissions in the HCFC production sector | 45,000 | 3,150 |
| Pakistan | UNDP | PRP | REF | Project preparation for conversion from HFC-134a to R-600a/R-290 as refrigerant in manufacturing of deep freezers, household refrigerators and water dispenser at PAK Elektron Limited, Lahore | 30,000 | 2,100 |
| Syrian Arab Republic* | UNEP | TAS | SEV | Enabling activities for HFC phase-down | 250,000 | 17,500 |
| Total | | | | | 1,728,677 | 121,007 |

* Recommended for funding from the additional contributions by 17 non-Article 5 countries.

Annex II

REMAINING ACTIVITIES IN THE 2019 BUSINESS PLAN

| Country | Agency | Type | Chemical | Sector and Subsector | Value (\$000) 2019 | ODP 2019 |
|----------------------------------|--------|------|----------|--|--------------------|----------|
| Albania | UNEP | INS | SEV | Institutional Strengthening | 139.776 | |
| Algeria | UNEP | TAS | HFC | Enabling activities | 160.500 | |
| Algeria | UNEP | INS | SEV | Institutional Strengthening | 329.472 | |
| Angola | UNEP | INS | SEV | Institutional Strengthening | 172.032 | |
| Antigua and Barbuda | UNEP | TAS | HFC | Enabling activities | 53.500 | |
| Antigua and Barbuda | UNEP | PHA | HCFC | HPMP Stage II | 32.277 | 0.08 |
| Antigua and Barbuda | UNIDO | PHA | HCFC | HPMP Stage II - REF-Servicing | 49.521 | 0.70 |
| Antigua and Barbuda | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Argentina | UNIDO | PHA | HCFC | HPMP - Stage II - REF-Servicing | 3,510.449 | 38.01 |
| Bahamas (the) | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 22.600 | |
| Bahamas (the) | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 10.700 | 0.00 |
| Bahamas (the) | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Bahrain | UNIDO | PHA | HCFC | HPMP - Stage I - REF-Servicing | 1,002.211 | 7.74 |
| Bahrain | UNEP | PHA | HCFC | HPMP Stage I | 141.250 | 1.03 |
| Barbados | UNEP | TAS | HFC | Enabling activities | 101.650 | |
| Barbados | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 33.900 | |
| Barbados | UNEP | PHA | HCFC | HPMP Stage I | 47.460 | 0.19 |
| Benin | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 45.200 | |
| Benin | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 21.400 | 0.00 |
| Benin | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Bolivia (Plurinational State of) | UNEP | INS | SEV | Institutional Strengthening | 100.950 | |
| Bosnia and Herzegovina | UNIDO | INS | SEV | Institutional Strengthening | 130.568 | 0.00 |
| Brazil | UNIDO | INV | HFC | Phase-out of HFCs and phase-in of HFO-1234ze in industrial refrigeration and A/C | 856.000 | 0.0 |
| Burkina Faso | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 45.200 | |
| Burkina Faso | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 21.400 | 0.00 |
| Burundi | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 22.600 | |
| Burundi | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 10.700 | 0.00 |
| Cameroon | UNEP | INS | SEV | Institutional Strengthening | 178.601 | |
| Central African Republic (the) | UNEP | TAS | HFC | Enabling activities | 160.500 | |
| Chad | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| China | UNDP | INV | HFC | Air conditioning and production line optimization from HFC-134a to HFO-1234yf as refrigerant in a mobile air conditioning manufacturer | 1,000.000 | 0.00 |
| China | UNIDO | INV | HFC | Demonstration project to provide experience in ICCs and IOCs associated with the phase-down of HFCs the XPS manufacturing | 1,819.000 | 0.00 |
| China | IBRD | PHA | HCFC | HPMP Stage II - FOA - Rigid PU foam | 11,342.000 | 279.71 |
| China | UNIDO | PHA | HCFC | HPMP Stage II - REF-Air conditioning | 19,260.000 | 207.40 |

| Country | Agency | Type | Chemical | Sector and Subsector | Value (\$000) 2019 | ODP 2019 |
|--|---------|------|----------|--|--------------------|----------|
| Colombia | UNDP | INV | HCFC | HPMP Stage II | 680.251 | 14.89 |
| Colombia | UNEP | PHA | HCFC | HPMP Stage II | 56.500 | 1.17 |
| Comoros (the) | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 33.900 | |
| Comoros (the) | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Congo (the) | UNEP | PHA | HCFC | HPMP Stage I | 28.250 | 0.25 |
| Cook Islands (the) | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Costa Rica | UNDP | INV | HCFC | HPMP Stage II - REF-Servicing | 222.560 | 1.83 |
| Costa Rica | UNDP | INS | SEV | Institutional Strengthening | 192.447 | 0.00 |
| Cote d'Ivoire | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 45.200 | |
| Cote d'Ivoire | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 21.400 | 0.00 |
| Cote d'Ivoire | UNEP | PHA | HCFC | HPMP Stage I | 313.891 | 3.42 |
| Cote d'Ivoire | UNIDO | PHA | HCFC | HPMP Stage I | 492.200 | 5.63 |
| Democratic Republic of the Congo (the) | UNEP | PHA | HCFC | HPMP Stage II | 30.451 | 1.00 |
| Democratic Republic of the Congo (the) | UNDP | INV | HCFC | HPMP Stage II - REF-Servicing | 5.277 | 0.44 |
| Djibouti | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 33.900 | |
| Dominica | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 33.900 | |
| Dominica | UNEP | PHA | HCFC | HPMP Stage I | 74.354 | 0.03 |
| Egypt | UNIDO | PHA | HCFC | HPMP - Stage II - REF-Servicing | 583.150 | 7.31 |
| Egypt | Germany | PHA | HCFC | HPMP Stage II | 234.249 | 2.78 |
| Egypt | UNEP | PHA | HCFC | HPMP Stage II | 312.894 | 3.75 |
| Egypt | UNDP | INV | HCFC | HPMP Stage II - HC production, XPS and foam | 1,965.323 | 24.64 |
| Egypt | UNIDO | PHA | HCFC | HPMP Stage II - REF-Air conditioning | 224.700 | 2.82 |
| Eritrea | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 22.391 | |
| Eritrea | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 10.898 | 0.00 |
| Eritrea | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Ethiopia | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Gabon | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 45.200 | |
| Gabon | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 21.400 | 0.00 |
| Ghana | UNDP | INV | HCFC | HPMP Stage I | 130.409 | 2.35 |
| Guinea | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 45.200 | |
| Guinea | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 21.400 | 0.00 |
| Guinea | UNEP | PHA | HCFC | HPMP Stage I | 129.950 | 1.41 |
| Guinea | UNIDO | PHA | HCFC | HPMP Stage I | 172.000 | 1.96 |
| Guinea | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Guyana | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Haiti | UNEP | TAS | HFC | Enabling activities | 101.650 | |
| Haiti | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 16.950 | |
| Haiti | UNEP | PHA | HCFC | HPMP Stage I | 95.916 | 0.38 |
| Haiti | UNEP | INS | SEV | Institutional Strengthening | 128.000 | |
| Indonesia | UNDP | INS | SEV | Institutional Strengthening | 371.499 | 0.00 |
| Iran (Islamic Republic of) | UNIDO | INV | HFC | Demonstration project on accelerating energy efficiency as a co-benefit from HFC phase down in a domestic refrigerator manufacturing company | 707.484 | 0.00 |
| Iran (Islamic Republic of) | Germany | PHA | HCFC | HPMP Stage II | 1,025.189 | 13.00 |

| Country | Agency | Type | Chemical | Sector and Subsector | Value (\$000) 2019 | ODP 2019 |
|----------------------------------|---------|------|----------|---|--------------------|----------|
| Iran (Islamic Republic of) | Italy | PHA | HCFC | HPMP Stage II | 565.000 | 7.25 |
| Iran (Islamic Republic of) | UNEP | PHA | HCFC | HPMP Stage II | 213.614 | 2.73 |
| Iran (Islamic Republic of) | UNDP | INV | HCFC | HPMP Stage II - Refrigeration | 1,705.559 | 22.93 |
| Iran (Islamic Republic of) | UNIDO | PHA | HCFC | HPMP Stage II - REF-Servicing/ FOA-Rigid PU foam | 624.880 | 8.40 |
| Iraq | UNIDO | PHA | HCFC | HPMP - Stage I - REF-Servicing | 225.750 | 2.67 |
| Iraq | UNEP | PHA | HCFC | HPMP Stage I | 247.634 | 2.79 |
| Iraq | UNEP | PHA | HCFC | HPMP Stage II | 252.012 | 5.00 |
| Jamaica | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Jordan | UNIDO | PHA | HCFC | HPMP - Stage II - REF-Servicing | 314.711 | 4.29 |
| Jordan | IBRD | PHA | HCFC | HPMP Stage II - FOA - Rigid PU foam | 1,084.503 | 14.76 |
| Jordan | UNIDO | PHA | HCFC | HPMP Stage II - FOA-Rigid PU foam | 263.998 | 3.59 |
| Kenya | UNEP | INS | SEV | Institutional Strengthening | 194.134 | |
| Kuwait | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 67.800 | |
| Kuwait | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - FOA-Rigid PU foam | 85.600 | 0.00 |
| Kuwait | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - REF-Air Conditioning | 85.600 | 0.00 |
| Kuwait | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 32.100 | 0.00 |
| Liberia | Germany | PRP | HCFC | HPMP Preparation - Stage II | 33.400 | |
| Madagascar | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 45.200 | |
| Madagascar | UNIDO | PRP | HCFC | HPMP Preparation - Stage II - Refrigeration Servicing | 21.400 | 0.00 |
| Malaysia | UNDP | INV | HCFC | HPMP Stage II - Foam, refrigeration, air conditioning | 2,648.491 | 58.97 |
| Malaysia | UNDP | INS | SEV | Institutional Strengthening | 382.803 | 0.00 |
| Mali | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 33.900 | |
| Marshall Islands (the) | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Mauritius | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Micronesia (Federated States of) | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Morocco | UNEP | INS | SEV | Institutional Strengthening | 199.680 | |
| Mozambique | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 22.600 | |
| Myanmar | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Namibia | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Nauru | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Niger (the) | UNIDO | PHA | HCFC | HPMP - Stage I - REF-Servicing | 96.750 | 0.90 |
| Niger (the) | UNEP | PHA | HCFC | HPMP Stage I | 141.250 | 1.25 |
| Niger (the) | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| North Macedonia | UNIDO | PHA | HCFC | HPMP Stage I - REF-Servicing, FOA & INS | 80.625 | 0.14 |
| Pakistan | UNDP | INV | HFC | Conversion of Refrigerator, Deep freezers and Water Dispenser from R 134a to R 600a | 1,500.000 | 0.00 |
| Panama | UNDP | INS | SEV | Institutional Strengthening | 204.755 | 0.00 |
| Peru | UNDP | INV | HCFC | HPMP Stage II | 249.738 | 2.44 |
| Peru | UNEP | PHA | HCFC | HPMP Stage II | 47.008 | 0.44 |
| Peru | UNEP | INS | SEV | Institutional Strengthening | 170.893 | |
| Philippines (the) | IBRD | PHA | HCFC | HPMP Stage II - REF-Air conditioning | 1,551.531 | 12.97 |

| Country | Agency | Type | Chemical | Sector and Subsector | Value (\$000) 2019 | ODP 2019 |
|------------------------------------|--------|------|----------|--|--------------------|----------|
| Qatar | UNEP | PHA | HCFC | HPMP Stage II | 76.123 | 2.00 |
| Qatar | UNIDO | PHA | HCFC | HPMP Stage II - REF-Servicing | 143.178 | 3.00 |
| Qatar | UNIDO | INS | SEV | Institutional Strengthening | 121.894 | 0.00 |
| Republic of Moldova (the) | UNDP | TAS | SEV | Enabling activities | 101.650 | 0.00 |
| Republic of Moldova (the) | UNDP | PRP | HCFC | HPMP Preparation - Stage III | 30.000 | 0.00 |
| Republic of Moldova (the) | UNEP | PHA | HCFC | HPMP Stage II | 29.493 | 0.04 |
| Rwanda | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Saint Kitts and Nevis | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 22.600 | |
| Saint Lucia | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Saint Vincent and the Grenadines | UNEP | PHA | HCFC | HPMP Stage I | 116.390 | 0.06 |
| Saint Vincent and the Grenadines | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Saudi Arabia | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 33.900 | |
| Saudi Arabia | UNIDO | PHA | HCFC | HPMP Stage I - REF-Air conditioning | 909.500 | 38.70 |
| Saudi Arabia | UNEP | INS | SEV | Institutional Strengthening | 256.000 | |
| Senegal | UNIDO | PHA | HCFC | HPMP - Stage I - REF-Servicing | 21.500 | 0.23 |
| Senegal | UNEP | PHA | HCFC | HPMP Stage I | 90.400 | 0.93 |
| Senegal | UNEP | INS | SEV | Institutional Strengthening | 194.689 | |
| Serbia | UNIDO | INS | SEV | Institutional Strengthening | 179.828 | 0.00 |
| South Sudan | UNEP | PRP | HCFC | HPMP Preparation - Stage II | 22.600 | |
| South Sudan | UNDP | INV | HCFC | HPMP Stage I | 54.500 | 0.14 |
| South Sudan | UNEP | PHA | HCFC | HPMP Stage I | 79.665 | 0.19 |
| South Sudan | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Suriname | UNEP | INS | SEV | Institutional Strengthening | 93.866 | |
| Syrian Arab Republic | UNIDO | INS | SEV | Institutional Strengthening | 279.156 | 0.00 |
| Timor-Leste | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Trinidad and Tobago | UNDP | INV | HCFC | HPMP Stage II - REF-Servicing | 496.418 | 5.32 |
| Tunisia | UNIDO | PHA | HCFC | HPMP - Stage I - REF-Servicing | 116.003 | 0.64 |
| Tunisia | France | PHA | HCFC | HPMP Stage I | 78.769 | 0.41 |
| Tunisia | UNEP | PHA | HCFC | HPMP Stage I | 16.950 | 0.09 |
| Tunisia | UNEP | PHA | HCFC | HPMP Stage II | 75.605 | 1.50 |
| Tunisia | UNIDO | INS | SEV | Institutional Strengthening | 338.661 | 0.00 |
| Turkey | UNIDO | PHA | HCFC | HPMP Stage I | 1,710.770 | 52.60 |
| Turkey | UNEP | PHA | HCFC | HPMP Stage II | 378.017 | 7.50 |
| Turkey | UNIDO | INS | SEV | Institutional Strengthening | 356.096 | 0.00 |
| Uruguay | UNDP | INS | SEV | Institutional Strengthening | 206.536 | 0.00 |
| Vanuatu | UNEP | INS | SEV | Institutional Strengthening | 85.000 | |
| Venezuela (Bolivarian Republic of) | UNIDO | TAS | HCFC | HPMP Stage II - RAC-Manufacturing | 615.250 | 6.71 |
| Viet Nam | Japan | PHA | HCFC | HPMP Stage II | 215.129 | 1.70 |
| Viet Nam | IBRD | PHA | HCFC | HPMP Stage II - FOA - Rigid PU foam & REF- (Air conditioning/Commercial ref/Servicing) | 6,377.682 | 53.14 |
| Global | IBRD | TAS | SEV | Core Unit | 1,735.000 | |
| Global | UNDP | TAS | SEV | Core Unit | 2,098.458 | 0.00 |
| Global | UNIDO | TAS | SEV | Core Unit | 2,098.457 | 0.00 |
| Global | UNEP | TAS | SEV | Global CAP 2019 work programme | 11,300.749 | |
| Global | ALL | TAS | HCFC | HPMP Verification | 588.600 | |