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| **UNITEDNATIONS** | **EP** |
| UNEP | **United Nations****Environment****Programme** | Distr.GENERALUNEP/OzL.Pro/ExCom/82/325 November 2018ORIGINAL: ENGLISH |

EXECUTIVE COMMITTEE OF
 THE MULTILATERAL FUND FOR THE
 IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-second Meeting

Montreal, 3-7 December 2018

**bilateral cooperation**

# This document provides an overview of requests from bilateral agencies, and whether these are eligible in light of the maximum level of bilateral cooperation available for 2018. It cross-references relevant meeting documents that include a discussion on the bilateral requests, and contains the recommendation on the year of assignment for bilateral cooperation.

**Overview**

# A total of four projects for bilateral cooperation with a value of US $5,277,018 have been submitted to the 82nd meeting as shown in Table 1.

**Table 1. Projects for bilateral cooperation submitted to the 82nd meeting**

| **Agency** | **Country** | **Project title** | **Funding requested (US$)** | **Support costs (US$)** | **Amount recommended (US$)** |
| --- | --- | --- | --- | --- | --- |
| Germany | Brazil | HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector) | 2,363,637 | 263,059 | (1) |
| Germany | China | HCFC phase-out management plan (stage II, third tranche) (refrigeration and air-conditioning servicing sector plan and enabling component) | 300,000 | 36,000 | (2) |
| Germany  | India | HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector plan) | 2,000,000 | 223,922 | (3) |
| **Subtotal**  |  |  | **4,663,637** | **522,981** |  |
| Japan | China  | HCFC phase-out management plan (stage II, third tranche) (refrigeration and air-conditioning servicing sector plan and enabling component) | 80,000 | 10,400 | (2) |
| **Subtotal**  |  |  | **80,000** | **10,400** |  |
| **Total** |  |  | **4,743,637** | **533,381** |  |

# (1) UNEP/OzL.Pro/ExCom/82/41.

# (2) UNEP/OzL.Pro/ExCom/82/45.

(3) UNEP/OzL.Pro/ExCom/82/52.

**Requests from the Government of Germany**

# The amount of US $5,186,618 requested by the Government of Germany, together with the amount of US $222,182, approved at the 81st meeting, exceeds the 20 per cent allowable 2018 allocation of US $3,220,267, but does not exceed the 2018-2020 triennium allocation of US $9,660,800.

**Request from the Government of Japan**

# The amount of US $90,400 requested by the Government of Japan, together with the amount of US $90,400 approved at the 81st meeting, does not exceed the 20 per cent allowable 2018 allocation of US $4,879,033.

# **General recommendation**

#  The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 82nd meeting as follows:

* 1. US $XX (including agency fees) against the balance of Germany’s bilateral contribution for 2018-2019; and
	2. US $XX (including agency fees) against the balance of Japan’s bilateral contribution for 2018.

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