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EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL Eighty-second Meeting Montreal, 3-7 December 2018

TRANCHE SUBMISSION DELAYS

Introduction

1. Pursuant to decision 47/50(d),¹ the Secretariat has prepared this document on tranche submission delays of multi-year agreements (MYAs). It presents actions taken in response to decisions on tranche submission delays adopted at the 81st meeting; an analysis of each of the tranches that were not submitted to the 82nd meeting; reasons for the withdrawal of tranches that were submitted to the 82nd meeting; and the recommendation.

Follow-up to decisions taken on tranche submission delays at the 81st meeting

2. Pursuant to decision 81/27(b), the Secretariat sent letters to the Governments of 35 Article 5 countries to urge the submission of the next tranche of their HCFC phase-out management plans (HPMPs) to the 82nd meeting. As a result, the Governments of Bosnia and Herzegovina², Brazil³, Brunei Darussalam⁴, Chad⁵, Cuba⁶, Equatorial Guinea⁷, Panama⁸, Rwanda⁹ and Saint Lucia¹⁰ submitted respective tranches of their HPMPs. However, the Governments of Algeria, Antigua and Barbuda, Barbados¹¹, Central African Republic, China (Stage II – PU rigid foam sector)¹², Comoros (the), Congo (the), Cote d'Ivoire, Djibouti, Dominica, Gabon, Guinea, Haiti¹³, Mali, Mozambique, Niger (the), Pakistan, Republic of Moldova (the),

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

¹ The Executive Committee decided that a separate sub-agenda item on delays in the submission of annual tranches and disbursement of funds for tranches and obligations should be included for future meetings.

² UNEP/OzL.Pro/ExCom/82/39

³ UNEP/OzL.Pro/ExCom/82/41

⁴ UNEP/OzL.Pro/ExCom/82/42

⁵ UNEP/OzL.Pro/ExCom/82/44

⁶ UNEP/OzL.Pro/ExCom/82/46

⁷ UNEP/OzL.Pro/ExCom/82/50

⁸ UNEP/OzL.Pro/ExCom/82/55

⁹ UNEP/OzL.Pro/ExCom/82/56

¹⁰ UNEP/OzL.Pro/ExCom/82/57

¹¹ As per decision 81/27(b), Barbados could submit to the 82nd or 83rd meeting.

¹² Submitted but subsequently withdrawn.

¹³ As per decision 81/27(b), Haiti could submit to the 82nd or 83rd meeting.

Qatar, Saint Vincent and the Grenadines¹⁴, Saudi Arabia, Sierra Leone¹⁵, Togo, Tunisia, Turkey and Venezuela (Bolivarian Republic of) did not submit their tranche request.

Analysis of tranches not submitted to the 82nd meeting

3. Fifty-one activities associated with tranches of HPMPs for 31 countries, at a total value of US \$20,255,789 (including agency support costs), due for submission to the 82nd meeting were not submitted, as shown in Annex I to the present document¹⁶. In addition, three tranches of stage I or stage II of HPMPs amounting to US \$11,403,355 (including agency support costs) were submitted to the 82nd meeting, but subsequently withdrawn by relevant implementing agencies during the project review process, and are also presented in Annex I.

Reason for delays and impact on compliance

- 4. The reasons for delays in the submission of tranches of HPMPs include: Government decisions, and/or endorsements, and/or changes in the national ozone unit (NOU), and/or structural change (14); lack of mandatory verification report (12); sufficient funds from previous tranches (5); disbursement below the 20 per cent threshold of approved funds for the previous tranche (24); delays in implementation of investment components (6); security issues (1); signing of agreements (7); lead or cooperating agency not ready for submission (2); internal or external difficulties (8); operational licensing system (2); revision of agreement (2); or no submission of progress and/or financial reports (4).
- 5. As reported by the relevant bilateral and implementing agencies, delays in the submission of tranches that were past due would have no impact, or were unlikely to have an impact, on compliance with the countries' obligations under the Montreal Protocol, except for Saudi Arabia where non-compliance is possible given that the consumption of 1,060.2 ODP tonnes in 2017 was only 28 per cent below the HCFC baseline of 1,468.7 ODP tonnes. All outstanding tranches are expected to be submitted to the 83rd meeting except for Saudi Arabia which may be submitted to the 84th meeting.

Recommendations

- 6. The Executive Committee may wish:
 - (a) To note:
 - (i) The report on tranche submission delays contained in document UNEP/OzL.Pro/ExCom/82/24;
 - (ii) The information on tranche submission delays under HCFC phase-out management plans (HPMPs) submitted by the Governments of France, Germany, Italy and Japan, UNDP, UNEP, UNIDO and the World Bank;
 - (iii) That 40 out of 91 activities related to tranches of HPMPs due for submission to the 82nd meeting had been submitted on time;
 - (iv) That relevant bilateral and implementing agencies had indicated that the late submission of the tranches of HPMPs due for submission to the second meeting of 2018 would have no impact, or was unlikely to have an impact, on compliance with the Montreal Protocol, and that there was no indication that any of the

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¹⁴ As per decision 81/27(b), Saint Vincent and the Grenadines could submit to the 82nd or 83rd meeting

¹⁵ Submitted but subsequently withdrawn.

¹⁶ For comparison, at the 81st meeting, 43 tranches for 32 countries that were due were not submitted.

countries concerned were in non-compliance with the Montreal Protocol control measures, except for Saudi Arabia where non-compliance is possible; and

(b) To request the Secretariat to send letters to the relevant governments regarding the decisions on tranche submission delays contained in Annex I to the present report.

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Algeria (Stage I)	UNIDO	2014	154,800	Government decisions/endorsements/ changes in the national ozone unit (NOU)/structural change	Noting the ongoing difficult circumstances in the country and to request cancellation of stage I of the HCFC phase-out management plan (HPMP) for Algeria at the 83 rd meeting and return of the outstanding balances to the 84 th meeting so that a proposal for stage II of the HPMP could be submitted when conditions permit.
Antigua and Barbuda (Stage I)	UNEP	2015	6,610	Government decisions/endorsements/ changes in the NOU/structural change/ submission of progress and financial reports/internal or external difficulties	Noting that the second (2015) tranche of stage I of the HPMP for Antigua and Barbuda had not been submitted due to structural changes within the Government and to request cancellation of stage I of the HPMP and return of the outstanding balances to the 82 nd meeting, noting that stage II of the HPMP would take into consideration decision XXIX/19 on special considerations for the Caribbean islands affected by hurricanes.
Armenia (Stage II)	UNEP	2018	58,082	Sufficient funds from previous tranche approved/20 per cent disbursement threshold	Noting that the overall disbursement rate of the first (2016) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Armenia to work with UNEP so that the second (2018) tranche could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Central African Republic (the) (Stage I)	UNEP	2013	62,150	Internal or external difficulties/securities issues/20 per cent disbursement threshold	Noting the ongoing difficult circumstances in the country and to request cancellation of stage I of the HPMP for the Central African Republic at the 82 nd meeting and return of the outstanding balances to the 83 rd meeting so that a proposal for stage II of the HPMP could be submitted when conditions permit.
China (Stage II – PU rigid foam sector)	World Bank	2017	11,342,000	Signing of agreement/project document/ 20 per cent disbursement threshold	Noting that the second (2017) tranche of the polyurethane (PU) rigid foam sector plan of stage II of the HPMP submitted to the 82 nd meeting had been withdrawn, and urging the Government of China to work with the World Bank to expedite the signing of the agreement so that the second tranche could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2017 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Comoros (the) (Stage I)	UNEP	2018	33,900	Lack of verification report	Noting that the mandatory verification of HCFC consumption targets has not been completed and urging the Government of the Comoros to work with UNEP to complete the verification so that the fourth (2018) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Congo (the) (Stage I)	UNEP	2018	28,250	Investment component implementation	Noting the delays due to implementation of the investment component of the third (2016) tranche of the HPMP and urging the Government of the Congo to work with UNEP so that the fourth (2018) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Cote d'Ivoire (Stage I)	UNEP	2016	168,156	Lack of verification report	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Cote d'Ivoire to work with UNEP and UNIDO to complete the verification so that the third
	UNIDO	2016	492,200		(2016) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches.
Djibouti (Stage I)	UNEP	2018	49,720	Lack of verification report	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Djibouti to work with UNEP to complete the verification so that the third (2018) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Dominica (Stage I)	UNEP	2016	74,354	Government decisions/endorsements/ changes in the NOU/structural change/ lack of verification report/internal or external difficulties/signing of agreement /project document	Noting the delays due to structural changes within the Government and the NOU and that the mandatory verification on HCFC consumption targets had not been completed, and urging the Government of Dominica to work with UNEP to complete the verification so that the second (2016) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches, noting decision XXIX/19 on special considerations for the Caribbean islands affected by hurricanes.

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Gabon (Stage I)	UNEP	2018	56,500	Lack of verification report	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Gabon to work with UNEP to complete the verification so that the fourth (2018) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Guinea (Stage I)	UNIDO	2016	172,000	Lack of verification report	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Guinea to work with UNEP and UNIDO to complete the verification so that the third (2016)
	UNEP	2016	73,450		tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches.
Guyana (Stage II)	UNDP	2018	71,423	Lead agency not ready for submission	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Guyana to work with UNDP and UNEP to complete the verification so that the second (2018)
U	UNEP	2018	74,015	Lack of verification report	tranche of stage II of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Iran (Islamic	Germany	2018	1,166,127	20 per cent disbursement threshold	Noting that the overall disbursement rate of the first (2016) tranche of
Republic of)	Italy	2018	565,000	20 per cent disbursement threshold	stage II of the HPMP was below the 20 per cent disbursement threshold
(Stage II)	UNDP	2018	1,705,559	Government decisions/endorsements/ changes in the NOU/structural change/ internal or external difficulties/20 per cent disbursement threshold	and urging the Government of the Islamic Republic of Iran to work with the Governments of Germany and Italy, UNDP, UNEP and UNIDO to expedite implementation so that the second (2018) tranche could be submitted to the 83 rd meeting with a revised plan of action to take into
	UNEP	2018	213,614	20 per cent disbursement threshold	account the reallocation of the 2018 and subsequent tranches, on the
	UNIDO	2018	624,880	20 per cent disbursement threshold	understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Iraq (Stage I)	UNEP	2017	247,634	Government decisions/endorsements/ changes in the NOU/structural change/ signing of agreement/project document	Noting the delays due to structural changes within the Government and that the agreement had not been signed and urging the Government of Iraq to work with UNEP and UNIDO to expedite the signing of the agreement so that the third (2017) tranche of stage I of the HPMP could be submitted
	UNIDO	2017	225,750	Government decisions/endorsements/ changes in the NOU/structural change/ signing of agreement/project document/ 20 per cent disbursement threshold	to the 83 rd meeting.

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Jordan (Stage II)	World Bank	2018	1,084,503	Investment component implementation/ 20 per cent disbursement threshold	Noting that the overall disbursement rate of the first (2016) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Jordan to work with UNIDO and the World Bank to expedite implementation so that the second (2018) tranche
	UNIDO	2018	578,708	20 per cent disbursement threshold	could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Kuwait (Stage I)	UNEP	2016	371,703	Submission of progress and financial reports/20 per cent disbursement threshold	Noting the non-submission of the progress and financial reports and that the overall disbursement rate of the second (2014) tranche of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Kuwait to submit the required progress and financial reports and to work with UNEP and UNIDO so that the third (2016)
	UNIDO	2016	1,128,684	Government decisions/endorsements/ changes in the NOU/structural change/ submission of progress and financial reports/20 per cent disbursement threshold	tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Mali (Stage I)	UNEP	2018	58,760	Sufficient funds from previous tranche approved/submission of progress and financial reports	Noting the non-submission of the progress and financial reports and urging the Government of Mali to submit the required progress and financial reports and to work with UNEP so that the fourth (2018) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Morocco (Stage I)	UNIDO	2017	37,625	20 per cent disbursement threshold	Noting that the third (2017) tranche of stage I of the HPMP submitted to the 82 nd meeting had been withdrawn, and urging the Government of Morocco to work with UNIDO so that the third (2017) tranche of stage I of the HPMP could be submitted to the 83 rd meeting, on the understanding that the Agreement between the Government and the Executive Committee would be revised to reflect the change of the baseline from 59.67 ODP tonnes to 51.35 ODP tonnes, the starting point and the maximum allowable level of consumption; the action plan would be revised taking into account the zero HCFC-141b consumption in the country since 2014 and that the import ban on pure HCFC-141b enter into force on 1 January 2015; and the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Mozambique (Stage I)	tage I) the second (2014) tranche of stage I of the Government of Mozambique to transfer	Noting the delays due to implementation of the investment component of the second (2014) tranche of stage I of the HPMP and the request from the Government of Mozambique to transfer UNIDO's component of stage I of the HPMP to UNDP, and urging the Government of Mozambique to			
	UNIDO	2016	81,750	Investment component implementation/ 20 per cent disbursement threshold	work with UNEP and UNIDO to expedite the transfer to UNDP, so that the third (2016) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches and the change of implementing agencies.
Niger (the) (Stage I)	UNEP	2016	141,250	Lack of an operational licensing and quota system	Noting the delays due to the lack of an operational licensing and quota system, and urging the Government of the Niger to work with UNEP and UNIDO so that the second (2016) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches, with an adjusted starting point for aggregate reductions in HCFC consumption that takes into account the actual HCFC consumption in the country, and on the understanding that the Government of the Niger confirms that the licensing system has been stabilized and the quota system is functional. Noting the delays due to implementation of the investment component and that the overall disbursement rate of the first tranche of stage II of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Pakistan to work with UNEP and UNIDO so that the second (2018) tranche of stage II of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
	UNIDO	2016	96,750	Lack of an operational licensing and quota system	
Pakistan (Stage II)	UNEP	2018	225,976	Investment component implementation	
	UNIDO	2018	2,118,442	Government decisions/endorsements/ changes in the NOU/structural change/ internal or external difficulties/20 per cent disbursement threshold	
Qatar (Stage I)	UNEP	2013	169,500	Signing of agreement/project document	Noting with appreciation the efforts undertaken by the implementing agencies to provide assistance to Qatar and urging the Government of Qatar to work with UNEP and UNIDO to complete stage I of the HPMP
	UNIDO	2013	571,935	Internal or external difficulties	by June 2019 and to return the outstanding balances to the 84 th meeting, noting that stage II of the HPMP was scheduled to be submitted to the 83 rd meeting.

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
Republic of Moldova (the) (Stage II)	UNEP	2018	29,493	Sufficient funds from previous tranche approved/20 per cent disbursement threshold	Noting that the overall disbursement rate of the first (2016) tranche of stage II of the HPMP was below the 20 per cent disbursement threshold and urging the Government of the Republic of Moldova to work with UNEP so that the second (2018) tranche could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Saudi Arabia (Stage I)	UNIDO	2016	909,500	Government decisions/endorsements/ changes in the NOU/structural change/ lack of verification report/20 per cent disbursement threshold	Noting that the mandatory verification of HCFC consumption targets has not been completed and that the overall disbursement rate of the fourth (2015) tranche of stage I of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Saudi Arabia to work with UNIDO to complete the verification so that the fifth (2016) tranche of stage I of the HPMP could be submitted to the 83 rd or 84 th meeting with a revised plan of action to take into account the potential risk of non-compliance with its obligation under the Montreal Protocol and the reallocation of the 2016 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Senegal (Stage I)	UNEP	2018	90,400	Revision of agreement	Noting the delays due to the revision of the agreement and new action plan and urging the Government of Senegal to work with UNEP and UNIDO to complete the revised agreement so that the third (2018) tranche of
	UNIDO	2018	21,500	Revision of agreement	stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Sierra Leone (Stage I)	UNEP	2018	23,730	Sufficient funds from previous tranche approved	Noting that the fourth (2018) tranche of stage I of the HPMP submitted to the 82 nd meeting had been withdrawn and urging the Government of Sierra Leone to work with UNEP to expedite implementation of the third (2016) tranche so that the fourth tranche could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
South Africa (Stage I)	UNIDO	2016	534,585	Government decisions/endorsements/ changes in the NOU/structural change/ lack of verification report	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of South Africa to work with UNIDO to complete the verification so that the fourth (2016) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches.

Country	Agency	Tranche	Amount (with support costs) (US \$)	Reason for delay/withdrawal	Recommendations
South Sudan (Stage I)	UNDP	2018	54,500	Government decisions/endorsements/ changes in the NOU/structural change/ internal or external difficulties/20 per cent disbursement threshold	Noting the structural change in the country and urging the Government of South Sudan to work with UNDP and UNEP so that the second (2018) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018
	UNEP	2018	79,665	Government decisions/endorsements/ changes in the NOU/structural change/ 20 per cent disbursement threshold	and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Togo (Stage I)	UNEP	2018	45,200	Lack of verification report	Noting that the mandatory verification on HCFC consumption targets had not been completed and urging the Government of Togo to work with UNEP to complete the verification so that the fourth (2018) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2018 and subsequent tranches.
Tunisia (Stage I)	France	2017	78,769	Not Provided	Noting that there had been delays in the implementation of the refrigeration and air-conditioning sector component of stage I of the
	UNEP	2017	16,950	Investment component implementation	HPMP and urging the Government of Tunisia to work with the Government of France, UNEP and UNIDO so that the third (2017) tranche
	UNIDO	2017	116,003	Internal or external difficulties	could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2017 tranche.
Turkey (Stage I)	UNIDO	2016	1,710,770	Sufficient funds from previous tranche approved/20 per cent disbursement threshold	Noting that the overall disbursement rate of the second (2015) tranche of the HPMP was below the 20 per cent disbursement threshold and urging the Government of Turkey to work with UNIDO to expedite implementation so that the third (2016) tranche of stage I of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2016 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Venezuela (Bolivarian Republic of)	UNDP	2017	214,000	Government decisions/endorsements/ changes in the NOU/structural change/ 20 per cent disbursement threshold	Noting the request for cancellation of the foam sector plan implemented by UNDP and urging the Government of the Bolivarian Republic of Venezuela to work with UNIDO to expedite the implementation of the
(Stage II)	UNIDO	2017	615,250	Cooperating agency not ready for submission	first (2016) tranche so that the second (2017) tranche of stage II of the HPMP could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2017 tranche and subsequent tranches.

UNEP/OzL.Pro/ExCom/82/24 Annex I

Country	Agency	Tranche	Amount (with	Reason for delay/withdrawal	Recommendations
			support costs) (US \$)		
Viet Nam (Stage II)	World Bank Japan	2017	2,331,737	Signing of agreement/project document/ 20 per cent disbursement threshold Signing of agreement/project document/ 20 per cent disbursement threshold	Noting that the agreement had not been signed and the overall disbursement rate of the first (2016) tranche of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Viet Nam to work with the Government of Japan and the World Bank to expedite the signing of the agreement so that the second (2017) tranche could be submitted to the 83 rd meeting with a revised plan of action to take into account the reallocation of the 2017 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Total			31,659,144*		

^{*}Excluding Barbados, Haiti and Saint Vincent and the Grenadines for which the tranche could be submitted to the 82nd or 83rd meeting (decision 81/27(b)).