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EXECUTIVE COMMITTEE OF  
THE MULTILATERAL FUND FOR THE  
IMPLEMENTATION OF THE MONTREAL PROTOCOL  
Eighty-second Meeting  
Montreal, 3-7 December 2018

**PROGRESS REPORT OF UNEP AS AT 31 DECEMBER 2017**

1. This document presents the progress report of UNEP as of 31 December 2017.<sup>1</sup>

Scope of the document

2. This document consists of the following parts:

Part I: Projects approved under the regular contributions to the Multilateral Fund. It presents a summary of progress in implementation of projects for 2017 and cumulative since 1991; it contains a review on the status of implementation of each ongoing<sup>2</sup> project at the country level; and it identifies projects with implementation delays and the potential impact on the phase-out of controlled substances, and projects with outstanding issues for consideration by the Executive Committee.

Part II: Projects approved under the additional voluntary contributions for HFC activities and the status of implementation.

General recommendation.

3. This document also contains the following annexes:

Annex I: A summary status and a recommendation for each ongoing project with outstanding issues for consideration by the Executive Committee.

Annex II: An analysis of the progress report.

<sup>1</sup> The progress report is attached to this document. The data has been included in the Consolidated Progress Report database that is available upon request.

<sup>2</sup> Ongoing projects are all projects that were under implementation as at 31 December 2017. Key indicators of progress include: percentage of funds disbursed and percentage of projects that have begun disbursing funds; funding expected to be disbursed by the end of the year as a percentage of the approved funding; the average length of projected delay in implementation; and information provided in the remarks column in the progress report database.

## **PART I: PROJECTS APPROVED UNDER THE REGULAR CONTRIBUTIONS TO THE MULTILATERAL FUND**

### **Summary of progress in implementation of projects for 2017 and cumulative**

4. Implementation of projects and activities by UNEP for 2017 and cumulative since 1991 up to 31 December 2017 is summarized as follows:

- (a) **Phase-out:** In 2017, zero ODP tonnes of consumption were phased out and 7.1 ODP tonnes of HCFC consumption were approved for phase-out. Since 1991, 1,551 ODP tonnes of consumption of ODS had been phased out, of an expected total of 2,058 ODP tonnes from projects approved (excluding cancelled and transferred projects);
- (b) **Disbursements/approvals:** In 2017, US \$17.84 million was disbursed and US \$14.91 million was planned for disbursement based on the 2016 progress report representing a rate of disbursement of 120 per cent of that planned. Cumulatively, US \$249.04 million had been disbursed out of the total US \$294.6 million approved for disbursement (excluding agency support costs). This represents a rate of disbursement of 85 per cent. In 2017, US \$14.88 million was approved for implementation;
- (c) **Number of projects completed:** In 2017, 197 projects were completed. Since 1991, 1,821 projects of the 2,130 projects approved (excluding closed or transferred projects) were completed. This represents a completion rate of 85 per cent;
- (d) **Speed of delivery – non-investment projects:** Projects that were completed in 2017 were completed on average 38 months after their approval. Since 1991, the average time for completion of non-investment projects has been 36 months after their approval. First disbursements under these projects occurred, on average, 10 months after they had been approved;
- (e) **Project preparation:** Of the 193 project preparation activities approved by the end of 2017, 187 have been completed and six were ongoing. In 2017, six project preparation activities have been completed;
- (f) **Implementation delays:** There were a total of 302 non-investment projects under implementation at the end of 2017. These projects, on average, are experiencing a delay of 14 months. However, there are no projects classified as “projects with implementation delays” that are subject to the procedures of project cancellation (as project preparation, multi-year agreements (MYAs) and institutional strengthening (IS) are not subject to those procedures); and
- (g) **MYAs:** In 2017, UNEP was implementing one MYA for ODS, and 110 MYAs for HCFC phase-out management plans. Since 1991, 190 MYAs have been approved and 79 MYAs have been completed.

### **Project implementation progress in 2017**

5. The Secretariat reviewed the status of project implementation on a country-by-country basis taking into account implementation delays that have occurred with respect to planned completion dates that had been reported in 2017, the potential impact of these delays on phase-out and the rate of planned disbursements.

6. Of the 174 ongoing projects, excluding IS and project preparation, 72 projects have extended planned dates of completion since the 2016 progress report.

7. During the review of the progress report, the Secretariat had several exchanges with UNEP, where a number of issues on ongoing projects were satisfactorily resolved. However, issues could not be resolved for those projects or tranches of MYAs for the phase-out of HCFCs and renewal of IS projects, as shown in Annex I to the present document. For each ongoing project, a brief description on the status of implementation and the outstanding issues are presented and a recommendation is proposed for consideration by the Executive Committee.

8. The issues identified with regard to the demonstration project for refrigerant quality, containment and introduction of low-global warming potential alternatives (Eastern Africa and Caribbean regions) (GLO/REF/76/DEM/334) are discussed under the relevant section of the reports on projects with specific reporting requirements.<sup>3</sup>

## **PART II: PROJECTS APPROVED UNDER THE ADDITIONAL VOLUNTARY CONTRIBUTIONS FOR HFC ACTIVITIES**

9. In 2017, the Executive Committee had approved 31 HFC-related projects under the additional voluntary contributions amounting to US \$3,256,000 (excluding agency support costs). A summary of the status of these projects is presented in Table 1.

**Table 1. HFC-related projects approved in 2017**

Type	Number of projects			Funding (US \$)*			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Technical assistance - Enabling activities	31	0	0	3,256,000	0	3,256,000	0
<b>Total</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>3,256,000</b>	<b>0</b>	<b>3,256,000</b>	<b>0</b>

\* Excludes agency support costs.

### **General recommendation**

10. The Executive Committee may wish:

- (a) To note the progress report of UNEP as at 31 December 2017 contained in document UNEP/OzL.Pro/ExCom/82/17; and
- (b) To approve the recommendations related to ongoing projects with specific issues contained in Annex I to the present document.

<sup>3</sup> UNEP/OzL.Pro/ExCom/82/20



## Annex I

## ONGOING PROJECTS WITH OUTSTANDING ISSUES IN THE PROGRESS REPORT FOR UNEP

Country/project code	Project title	Disbursement rate (%)	Status/Issues	Recommendation
Algeria ALG/SEV/73/INS/81	Extension of the institutional strengthening project (phase VI: 12/2014-11/2016)	0	Low disbursement rate of approved funds; administrative changes in the Ministry resulted in delays in implementation	To request a status report to the 83 <sup>rd</sup> meeting on the level of funds disbursement
Antigua and Barbuda ANT/PHA/73/PRP/17	Preparation of a HCFC phase-out management plan (stage II)	99	Delayed due to special situation in the country caused by hurricane	To request a status report to the 83 <sup>rd</sup> meeting on implementation
Antigua and Barbuda ANT/PHA/66/TAS/14	HCFC phase-out management plan (stage I, first tranche)	59	Project completion date of stage I by decision is December 2016	To request cancellation of stage I of the HPMP and outstanding balances to be returned to the 82 <sup>nd</sup> meeting, noting that stage II of the HPMP would take into consideration decision XXIX/19 on special considerations for the Caribbean islands affected by hurricanes
Antigua and Barbuda ANT/SEV/73/INS/16	Extension of institutional strengthening project (phase V: 1/2015-12/2016)	0	Delayed due to special situation in the country caused by hurricane	To request a status report to the 83 <sup>rd</sup> meeting on implementation
Antigua and Barbuda ANT/SEV/68/INS/15	Extension of institutional strengthening project (phase IV: 1/2013-12/2014)	50	Delayed; phase V of IS was approved at the 73 <sup>rd</sup> meeting	To request cancellation of the project and outstanding balances to be returned to the 82 <sup>nd</sup> meeting
Central African Republic (the) CAF/PHA/64/TAS/22	HCFC phase-out management plan (stage I, first tranche)	60	Delayed due to security situation in the country; difficulty in continuing project implementation	To request cancellation of the project by the 82 <sup>nd</sup> meeting and outstanding balances to be returned to the 83 <sup>rd</sup> meeting
Central African Republic (the) CAF/PHA/71/TAS/24	Verification report on the implementation of the HCFC phase-out management plan	0		
Central African Republic (the) CAF/SEV/68/INS/23	Extension of the institutional strengthening project (phase VI: 1/2013-12/2014)	0	Low disbursement rate; difficulty in continuing project implementation	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Chile CHI/PHA/76/TAS/191	HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	2	Low disbursement rate due to coordination issues	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Democratic People's Republic of Korea (the) DRK/SEV/68/INS/57	Extension of institutional strengthening project (phases VI and VII: 1/2010-12/2013)	47	Delayed due to United Nations Security Council (UNSC) resolutions	To request a status report to the 83 <sup>rd</sup> meeting on implementation including updates on the resumption of activities

Country/project code	Project title	Disbursement rate (%)	Status/Issues	Recommendation
Democratic Republic of the Congo (the) DRC/PHA/79/PRP/43	Preparation of a HCFC phase-out management plan (stage II)	0	Low disbursement rate; consultant recruitment to be undertaken in consultation with UNDP	To request a status report to the 83 <sup>rd</sup> meeting on the level of funds disbursement, including update on submission of stage II
Dominica DMI/PHA/62/TAS/19	HCFC phase-out management plan (stage I, first tranche)	12	Delayed due to special situation in the country caused by hurricane	To request a status report to the 83 <sup>rd</sup> meeting on implementation, taking into consideration decision XXIX/19 on special considerations for the Caribbean islands affected by hurricanes
Dominica DMI/PHA/75/TAS/22	Verification report on the implementation of the HCFC phase-out management plan	42		
Dominica DMI/SEV/72/INS/21	Extension of the institutional strengthening project (phase VI: 4/2014-3/2016)	0	Delayed due to special situation in the country caused by hurricane	To request a status report to the 83 <sup>rd</sup> meeting on implementation of the strategy and action plan noted by decision 81/36
Dominica DMI/SEV/80/INS/23	Additional emergency assistance for institutional strengthening	0		
Eswatini SWA/PHA/70/TAS/20	HCFC phase-out management plan (stage I, second tranche)	0	Low disbursement rate; delayed due to administrative changes in the ozone office	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Ethiopia ETH/PHA/77/TAS/27	HCFC phase-out management plan (stage I, second tranche)	0	Low disbursement rate; delayed due to changes in the national ozone unit	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Ethiopia ETH/SEV/73/INS/23	Extension of the institutional strengthening project (phase VI: 1/2015-12/2016)	0	Delayed; phase VII approved at the 77 <sup>th</sup> meeting	To request cancellation of the project and outstanding balances to be returned to the 82 <sup>nd</sup> meeting
Ethiopia ETH/SEV/77/INS/26	Extension of the institutional strengthening project (phase VII 1/2017-12/2018)	0	Low disbursement rate; delayed due to changes in the national ozone unit	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Guatemala GUA/PHA/75/TAS/50	HCFC phase-out management plan (stage I, third tranche)	0	Low disbursement rate; project implementation expected to accelerate with technical support from international consultant on safe handling of refrigerants	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Guyana GUY/PHA/74/TAS/24	HCFC phase-out management plan (stage I, second tranche)	0	Project completion date of stage I by decision is December 2016	To request cancellation of the project and outstanding balances to be returned to the 82 <sup>nd</sup> meeting
Haiti HAI/SEV/75/INS/20	Extension of the institutional strengthening project (phase IV: 11/2015-10/2017)	1	Low disbursement rate; delayed due to new ozone officer recently appointed	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Iraq IRQ/PHA/73/PRP/21	Preparation of a HCFC phase-out management plan (stage II)	0	Low disbursement rate; delayed due to difficult security situation in the country and issues in stage I	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement

Country/project code	Project title	Disbursement rate (%)	Status/Issues	Recommendation
Iraq IRQ/PHA/74/TAS/22	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	11	Low disbursement rate; delayed due to difficult security situation in the country	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Kuwait KUW/PHA/66/TAS/19	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector and monitoring and verification)	0	Low disbursement rate; the third tranche is expected to be submitted to the 83 <sup>rd</sup> meeting	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement, noting that the third tranche would be submitted to the 83 <sup>rd</sup> meeting
Kuwait KUW/PHA/74/TAS/23	HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector and monitoring and verification)	11		
Namibia NAM/SEV/79/INS/24	Extension of institutional strengthening project (phase IX: 7/2017-6/2019)	0	Low disbursement rate; delay in signing of agreement by the Government	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Pakistan PAK/PHA/76/TAS/93	HCFC phase-out management plan (stage II, first tranche) (refrigeration servicing sector)	0	Low disbursement rate due to changes in the Ozone Office; new ozone officer recently trained by UNEP CAP	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Qatar QAT/PHA/65/TAS/17	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	4	Low disbursement rate due to delay in signing of agreement; agreement signed in third quarter of 2018.	To complete the project by June 2019, and return outstanding balances to the 84 <sup>th</sup> meeting
Qatar QAT/PHA/73/PRP/20	Preparation of a HCFC phase-out management plan (stage II)	0	Low disbursement rate; stage II is expected to be submitted by December 2018	To request a status report to the 83 <sup>rd</sup> meeting on submission of stage II
Saudi Arabia SAU/PHA/68/TAS/18	HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	7	Low disbursement rate; signing of small-scale funding agreement (SSFA) was delayed up to 2016; delays in progress reporting from country	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Saudi Arabia SAU/PHA/68/TAS/16	HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing, custom training and monitoring)	16	Low disbursement rate; signing of SSFA was delayed up to 2016; delays in progress reporting from country; and implementation of obligations relating to legislation (Appendix 8-A of the Agreement)	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Saudi Arabia SAU/PHA/77/TAS/32	HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing, custom training and monitoring)	1		

Country/project code	Project title	Disbursement rate (%)	Status/Issues	Recommendation
Saudi Arabia SAU/SEV/67/INS/15	Extension of the institutional strengthening project (phase II: 7/2012-6/2014)	0	Low disbursement rate as agreement not signed	To request a status report to the 83 <sup>rd</sup> meeting on implementation including signing of agreement, noting that if no progress is reported at the 83 <sup>rd</sup> meeting, the project could be considered for cancellation
Sierra Leone SIL/PHA/76/TAS/30	HCFC phase-out management plan (stage I, third tranche)	0	Low disbursement rate; delayed signing of SSFA	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
South Sudan SSD/PHA/77/TAS/04	HCFC phase-out management plan (stage I, first tranche)	0	Low disbursement rate; delayed due to political situation affecting project implementation	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
South Sudan SSD/SEV/76/INS/03	Institutional strengthening project (phase I: 5/2016-4/2018)	0		
Suriname SUR/PHA/74/TAS/22	HCFC phase-out management plan (stage I, second tranche)	0	Low disbursement rate due to delays in submission of financial report	To request a status report to the 83 <sup>rd</sup> meeting on the level of funds disbursement
Suriname SUR/SEV/77/INS/25	Extension of the institutional strengthening project (phase VI: 12/2016-11/2018)	0	Low disbursement rate due to delays in signing of SSFA	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Yemen YEM/SEV/73/INS/43	Extension of the institutional strengthening project (phase VIII: 1/2015-12/2016)	0	Delayed due to security situation in the country; difficulty in continuing project implementation	To request a status report to the 83 <sup>rd</sup> meeting on implementation and the level of funds disbursement
Yemen YEM/PHA/68/TAS/40	HCFC phase-out management plan (stage I, first tranche)	0		To request cancellation of stage I of the HPMP by the 82 <sup>nd</sup> meeting and return outstanding balances by the 83 <sup>rd</sup> meeting
Yemen YEM/PHA/55/TAS/31	National ODS phase-out plan (first tranche)	100		To request cancellation of the national ODS phase-out plan by the 82 <sup>nd</sup> meeting and return outstanding balances by the 83 <sup>rd</sup> meeting
Yemen YEM/PHA/73/PRP/44	Preparation of a HCFC phase-out management plan (stage II)	0		To request cancellation of the project by the 82 <sup>nd</sup> meeting and return outstanding balances by the 83 <sup>rd</sup> meeting



## Annex II

### ANALYSIS OF THE PROGRESS REPORT OF UNEP AS AT 31 DECEMBER 2017

1. This Annex consists of the following two parts:

Part I: Projects approved under the regular contributions to the Multilateral Fund.

Part II: Projects approved under the additional voluntary contributions for HFC activities.

#### **PART I: PROJECTS APPROVED UNDER THE REGULAR CONTRIBUTIONS TO THE MULTILATERAL FUND**

1. As of 31 December 2017, the Executive Committee had approved US \$319.39 million consisting of US \$294.6 million for the implementation of investment and non-investment projects and US \$24.79 million for agency support costs, as shown in Table 1. In 2017, 57 new projects and activities were approved. This level of funding is expected to result in the phase-out of 2,058 ODP tonnes of ODS consumption.

**Table 1: Approved funding by sector for UNEP as at 31 December 2017**

Sector	Funding (US \$)
Aerosol	882,689
Destruction	232,200
Halon	767,640
Fumigants	2,614,366
Phase-out plan	47,941,392
Refrigeration	13,926,555
Several	228,035,168
Solvents	198,860
<b>Sub-total</b>	<b>294,598,870</b>
Agency support costs	24,792,253
<b>Total</b>	<b>319,391,123</b>

2. A summary of the status of projects implemented by category is presented in Table 2.

**Table 2: Status of project implementation by category**

Type	Number of projects*			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Country programme	94	94	100	2,946,574	2,946,574	0	100
Demonstration	4	2	50	655,000	258,852	396,148	40
Institutional strengthening (IS)	778	649	83	60,377,040	48,424,861	11,952,179	80
Investment	1	0	0	135,000	181	134,819	0
Project preparation	193	187	97	8,539,659	8,240,517	299,142	96
Technical assistance	864	693	80	207,653,040	174,873,082	32,779,958	84
Training	196	196	100	14,292,557	14,292,557	0	100
<b>Total</b>	<b>2,130</b>	<b>1,821</b>	<b>85</b>	<b>294,598,870</b>	<b>249,036,624</b>	<b>45,562,246</b>	<b>85</b>

\*Excludes closed and transferred projects.

\*\*Excludes agency support costs.

3. Table 3 presents an overview of status of project implementation by year<sup>4</sup>. All projects and activities approved between 1991 and the end of 2007, have now been completed.

**Table 3: Status of project implementation by year**

Year	Number of projects*			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
1991	11	11	100	1,372,335	1,372,335	0	100
1992	15	15	100	1,711,000	1,711,000	0	100
1993	49	49	100	4,194,343	4,194,343	0	100
1994	58	58	100	4,231,169	4,231,169	0	100
1995	50	50	100	4,047,683	4,047,683	0	100
1996	47	47	100	3,366,039	3,366,039	0	100
1997	87	87	100	7,962,291	7,962,291	0	100
1998	64	64	100	4,669,124	4,669,124	0	100
1999	87	87	100	6,368,983	6,368,983	0	100
2000	85	85	100	6,300,398	6,300,398	0	100
2001	59	59	100	7,411,159	7,411,159	0	100
2002	72	72	100	9,469,401	9,469,401	0	100
2003	78	78	100	11,165,394	11,165,394	0	100
2004	99	99	100	12,362,652	12,362,652	0	100
2005	72	72	100	12,339,483	12,339,483	0	100
2006	108	108	100	12,731,484	12,731,484	0	100
2007	79	79	100	14,697,515	14,401,931	295,584	98
2008	132	131	99	17,881,070	17,863,078	17,992	100
2009	115	114	99	17,280,743	17,025,831	254,912	99
2010	79	76	96	14,380,992	13,992,972	388,020	97
2011	100	93	93	16,873,520	16,320,477	553,043	97
2012	81	58	72	16,398,638	13,669,470	2,729,169	83
2013	91	71	78	14,306,535	12,706,478	1,600,057	89
2014	76	48	63	14,795,782	10,844,473	3,951,310	73
2015	182	108	59	22,389,326	14,270,926	8,118,400	64
2016	97	1	1	21,007,282	8,238,051	12,769,231	39
2017	57	1	2	14,884,529	0	14,884,529	0
<b>Total</b>	<b>2,130</b>	<b>1,821</b>	<b>85</b>	<b>294,598,870</b>	<b>249,036,624</b>	<b>45,562,246</b>	<b>85</b>

\*Excludes closed and transferred projects.

\*\*Excludes agency support costs.

4. Table 4 presents project implementation by country for 2017.

**Table 4. Summary of project implementation by UNEP for 2017**

<sup>4</sup> The data is presented according to the year when a project was approved by the Executive Committee. It treats all approvals (investment and non-investment projects) equally (i.e., an investment project or a funding tranche of an MYA of US \$1 million is considered one project, same as a country programme preparation of US \$30,000). Key indicators from the annual summary are: the percentage of projects completed, ODP phased out, and percentage of funds disbursed. There are three types of disbursements: during implementation, after implementation and for retroactively-financed projects.

Country	Estimated funds disbursed in 2017 (US\$)	Funds disbursed in 2017 (US\$)	Percentage of funds disbursed over estimation in 2017	Percentage of planned projects completed in 2017
Afghanistan	76,154	295,209	388	75
Albania	19,134	87,730	459	100
Algeria	56,420	0	0	50
Angola	53,839	129,667	241	100
Antigua and Barbuda	14,881	2,626	18	25
Armenia	8,150	46,604	572	100
Bahamas (the)	24,326	121,383	499	100
Bahrain	70,600	91,060	129	33
Bangladesh	14,916	99,974	670	33
Barbados	21,985	55,240	251	67
Belize	12,140	69,936	576	100
Benin	30,039	206,551	688	100
Bhutan	13,763	69,327	504	100
Bolivia (Plurinational State of)	4,732	39,896	843	100
Botswana	28,853	16,001	55	50
Brunei Darussalam	24,785	7,100	29	25
Burkina Faso	15,277	146,744	961	100
Burundi	63,500	184,500	291	20
Cambodia	20,861	125,110	600	100
Cameroon	47,626	208,367	438	100
Cabo Verde	25,776	62,730	243	75
Central African Republic (the)	12,000	0	0	0
Chad	21,125	189,328	896	100
Chile	58,874	62,185	106	100
China	1,337,114	859,902	64	0
Colombia	14,092	10,363	74	0
Comoros (the)	55,497	209,833	378	100
Congo (the)	61,894	142,428	230	67
Democratic Republic of the Congo (the)	34,602	164,141	474	100
Cook Islands	18,054	14,628	81	100
Cote d'Ivoire	90,158	334,547	371	75
Djibouti	37,938	69,489	183	50
Dominica	16,222	12,625	78	0
Dominican Republic (the)	33,497	75,080	224	50
Ecuador	35,188	29,263	83	0
Egypt	4,722	0	0	50
El Salvador	29,685	22,800	77	
Equatorial Guinea	28,364	268,621	947	75
Eritrea	41,105	40,000	97	33
Ethiopia	28,195	39,950	142	75
Eswatini	57,848	69,973	121	33
Fiji	21,605	42,000	194	67

Country	Estimated funds disbursed in 2017 (US\$)	Funds disbursed in 2017 (US\$)	Percentage of funds disbursed over estimation in 2017	Percentage of planned projects completed in 2017
Gabon	87,167	92,422	106	33
Gambia (the)	22,188	13,955	63	50
Ghana	450	4,500	1000	100
Grenada	18,693	20,000	107	100
Guatemala	16,355	69,118	423	0
Guinea	56,134	153,632	274	50
Guinea-Bissau	51,612	26,888	52	50
Guyana	12,500	3,340	27	67
Haiti	20,755	31,069	150	33
Honduras	26,860	62,597	233	100
India	73,000	0	0	50
Iran (Islamic Republic of)	32,174	70,775	220	100
Iraq	324,900	302,797	93	50
Jamaica	19,467	4,975	26	67
Kenya	62,957	201,850	321	100
Kiribati	13,000	24,953	192	100
Democratic People's Republic of Korea (the)	13,772	0	0	0
Kuwait	315,490	80,793	26	40
Kyrgyzstan	27,454	101,950	371	100
Lao People's Democratic Republic (the)	60,024	134,156	224	100
Lesotho	57,002	49,946	88	50
Liberia	60,611	108,393	179	100
Madagascar	52,273	41,529	79	50
Malawi	24,350	120,150	493	100
Maldives	28,739	0	0	100
Mali	33,483	129,966	388	67
Marshall Islands (the)	10,789	68,126	631	100
Mauritania	12,000	90,000	750	100
Mauritius	27,996	0	0	0
Mexico	4,000	35,959	899	
Micronesia (Federated States of)	19,964	21,338	107	100
Mongolia	20,381	62,144	305	100
Mozambique	45,163	86,768	192	67
Myanmar	27,443	64,587	235	75
Namibia	26,216	82,157	313	50
Nauru	14,328	25,305	177	100
Nepal	26,962	102,024	378	100
Nicaragua	34,491	15,500	45	
Niger (the)	42,851	104,414	244	100
Nigeria	1,955	19,550	1000	100
Niue	9,647	22,928	238	100
Oman	12,305	59,703	485	67

Country	Estimated funds disbursed in 2017 (US\$)	Funds disbursed in 2017 (US\$)	Percentage of funds disbursed over estimation in 2017	Percentage of planned projects completed in 2017
Pakistan	63,739	138,303	217	100
Palau	15,885	117,322	739	100
Panama	18,933	0	0	0
Paraguay	69,035	74,706	108	100
Peru	17,532	122,092	696	100
Philippines (the)	93,306	55,583	60	100
Qatar	72,263	1,584	2	0
Republic of Moldova (the)	15,653	31,924	204	100
Rwanda	16,378	61,214	374	100
Saint Kitts and Nevis	46,920	0	0	
Saint Lucia	12,562	31,955	254	100
Saint Vincent and the Grenadines	20,010	97	0	0
Samoa	19,236	118,314	615	100
Sao Tome and Principe	47,943	117,589	245	100
Saudi Arabia	92,573	29,373	32	40
Senegal	104,556	210,101	201	50
Serbia	2,558	0	0	0
Seychelles	11,991	69,664	581	100
Sierra Leone	44,549	115,100	258	67
Solomon Islands	12,525	30,400	243	100
Somalia	12,550	40,500	323	100
South Sudan	13,996	0	0	50
Sri Lanka	10,126	55,839	551	100
Sudan (the)	32,668	48,174	147	100
Suriname	22,642	52,573	232	100
Timor-Leste	22,704	94,815	418	80
Togo	14,245	35,000	246	100
Tonga	13,010	65,840	506	100
Trinidad and Tobago	8,892	23,051	259	100
Tunisia	8,487	30,018	354	100
Turkey	3,837	12,730	332	0
Turkmenistan	6,997	34,190	489	100
Tuvalu	16,395	86,674	529	100
Uganda	15,305	2	0	50
United Republic of Tanzania (the)	15,300	40,000	261	25
Vanuatu	18,388	58,358	317	50
Viet Nam	19,817	104,799	529	100
Yemen	0	0		0
Zambia	29,149	143,554	492	100
Zimbabwe	22,732	201,730	887	100
Global	9,209,969	7,890,257	86	0
Region: ASP	56,362	67,113	119	50
Region: EUR	4,216	0	0	100

Country	Estimated funds disbursed in 2017 (US\$)	Funds disbursed in 2017 (US\$)	Percentage of funds disbursed over estimation in 2017	Percentage of planned projects completed in 2017
<b>Grand Total</b>	<b>14,909,371</b>	<b>17,843,706</b>	<b>120</b>	<b>66</b>

**PART II: PROJECTS APPROVED UNDER THE ADDITIONAL VOLUNTARY CONTRIBUTIONS FOR HFC ACTIVITIES**

5. In 2017, the Executive Committee had approved 31 HFC-related projects under the additional voluntary contributions amounting to US \$3,256,000 (excluding agency support costs). A summary of the status of these projects is presented in Table 5.

**Table 5. HFC-related projects approved in 2017**

Type	Number of projects			Funding (US \$)*			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Technical assistance - Enabling activities	31	0	0	3,256,000	0	3,256,000	0
<b>Total</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>3,256,000</b>	<b>0</b>	<b>3,256,000</b>	<b>0</b>

\*Excludes agency support costs.

**UNEP**  
**ANNUAL PROGRESS AND FINANCIAL REPORT**  
**1 JANUARY – 31 DECEMBER 2017**

PRESENTED TO THE  
82ND MEETING OF THE EXECUTIVE COMMITTEE  
OF THE MULTILATERAL FUND FOR THE IMPLEMENTATION  
OF THE MONTREAL PROTOCOL

**29 AUGUST 2018**



United Nations Environment Programme

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## INTRODUCTION

UN Environment (UNEP) is submitting this Annual Financial and Progress Report (APR) covering the period 1 January to 31 December 2017 for the consideration of the 82<sup>nd</sup> meeting of the Executive Committee of the Multilateral Fund.

UNEP followed the Multilateral Fund's *Revised Operational Guidelines for Progress and Financial Reporting*,<sup>1</sup> as well as guidance received during the first Inter-Agency Coordination Meeting of 2018 (6-8 March) when developing this APR.

This APR details project implementation assistance provided by UNEP to developing countries operating under Article 5 of the Montreal Protocol ("Article 5 countries") in accordance with UNEP's 2017 - 2019 Business Plan, which was endorsed by the 77<sup>th</sup> meeting of the Executive Committee.<sup>2</sup>

The focus and orientation of UNEP's work under this Business Plan continues is defined by the evolving needs of countries operating under Article 5 of the Protocol ("Article 5 countries") as they progress in their implementation of the Montreal Protocol, to meet and sustain compliance with specific obligations. Through the activities that were identified in this Business Plan, UNEP assisted the countries with implementing their HCFC phase-out responsibilities including preparing for the 2020 target and subsequent reduction steps, strengthening the government institutions in Article 5 countries responsible for implementing and reporting on their national strategies to comply with the Montreal Protocol, and sustaining Article 5 countries' compliance with ozone depleting substance (ODS) phase out targets already met.

UNEP achieved its Business Plan objectives by a combination of compliance assistance services delivered through the 2017 Compliance Assistance Programme (CAP), as well as the ongoing and planned national, regional and global projects. The project services included preparation and implementation of HCFC Phase out Management Plans (HPMPs) for both Stages I and II, Institutional Strengthening projects, and technical assistance – Enabling Activities projects. In addition to the anticipated Business Plan activities, UNEP implemented HPMP verification projects as and when requested by the Executive Committee during the course of 2017-2019.

UNEP offered assistance to a majority of Article 5 countries to achieve sustained compliance. UNEP prioritize and delivered assistance on the basis of countries' differentiated needs and priorities. In conformity with its mandate, UNEP dedicated most of its resources to addressing specific problems of low volume consuming countries (LVCs) and very low volume consuming countries (VLVCs). UNEP complemented, supported and backstopped the work of the other Implementing and bilateral Agencies in areas of its comparative advantage and expertise whenever opportune and agreed upon with the agencies concerned.

In 2017, UNEP in cooperation with the other Implementing and Bilateral Agencies provided significant advisory and project implementation support to Article 5 countries that resulted in an overall high note of compliance with the Montreal Protocol and its Amendments by those countries.

UNEP has previously presented to the 80th meeting of the Executive Committee a partial CAP Progress Report for the period October 2016 - July 2017 as part of its 2018 Compliance Assistance Programme (CAP) budget request.<sup>3</sup> UNEP will present the details of the balance support provided by CAP in 2017 (i.e. August-December) to the 82nd Meeting of the Executive Committee as part of UNEP's 2019 CAP Work Programme and Budget request.

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<sup>1</sup> MLF/IACM.2014/1/11. Third Revision, 24 February 2014.

<sup>2</sup> UNEP/OzL.Pro/ExCom/77/23.

<sup>3</sup> UNEP/OzL.Pro/ExCom/80/28.

## I. PROJECT APPROVALS AND DISBURSEMENTS

### A. Annual Summary Data

From June 1991 until the end of December 2017, the Executive Committee approved 2176 projects for implementation by UNEP. The total funding approved for UNEP was US\$ 322,647,123 including programme support costs (PSC), which represents about 9% of the total funding allocation to date approved by the Multilateral Fund for all Implementing Agencies and bilateral agencies. Of these projects, 781 were time-sensitive Institutional Strengthening (IS) projects and 1395 were objective-sensitive projects.

During 2017, the Executive Committee approved 88 new projects for UNEP to implement, including the 2017 CAP budget. The total value of those approvals was US\$ 18,120,529 plus PSC of US\$ 1,202,505.

Type	Code	Number approved 1991-2016	Number approved 2017	Total
Country Programmes	CPG	95	0	95
Demonstration	DEM	4	0	4
Institutional Strengthening	INS	750	31	781
Investment project	INV	1	0	1
Project preparation	PRP	196	1	197
Technical assistance	TAS	846	56	902
Training	TRA	196	0	196
<b>Total</b>		<b>2,088</b>	<b>88</b>	<b>2,176</b>

Annex 1: Annual Summary provides details.

### B. Interest

The interest accrued from 1991-2017 was US\$ 10,566,760.16 as follows:

Year	Interest (US\$)
1991-2016	10,167,599.16
2017	399,161
<b>Total</b>	<b>10,566,760.16</b>

### C. Summary Data by Type (CPG, DEM, INS, INV, PRP, TAS, TRA)

The 88 projects that the Executive Committee approved in 2017 for UNEP implementation at the level of US\$ 18,120,529 plus PSC of US\$ 1,202,505. Of those, 31 were time-sensitive IS projects and 57 were objective-sensitive activities comprising:

Type	Code	Number
Institutional Strengthening	INS	31
Investment project	INV	0
Project preparation	PRP	1
Technical assistance	TAS	56
<b>Total</b>		<b>88</b>

See Annex 1: Summary Data by Projects Type.

### D. Multi-year Agreements

From June 1991 until the end of December 2017, the Executive Committee has approved a cumulative 597 MYAs (PHA) for implementation by UNEP. The total funding approved for UNEP for MYAs during this period was US\$ 47,941,392 plus adjustments excluding programme support costs (PSC).

#### **E. Sector Phase-Out by Country**

N/A

### **II. PROJECT COMPLETIONS SINCE LAST REPORT**

#### **A. ODP Phased Out Since Last Report**

UNEP only implements non-investment projects (i.e. capacity building and technical assistance). Due to the nature of these projects, the directly associated ODP phase out is either zero or small according to the approved projects. The cumulative ODP phase-out achieved as a result of all completed UNEP projects to date is 1,815.4 ODP tonnes.

Type	Amount phased out 1991-2016 (ODP tonnes)	Amount phased out 2017 (ODP tonnes)	Total
INS	162.3	0.0	162.3
TAS	845.9	24.5	870.4
TRA	782.7	0.0	782.7
	1,790.9	0.0	1,815.4

#### **B. Non-Investment Project Completions Since Last Report**

During 2017, UNEP completed 232 projects as follows for a total value of US\$ 44,415,024 excluding PSC:

Type	Code	Number
Institutional Strengthening	INS	70
Technical assistance	TAS	154
Training	TRA	0
Country Programmes	CPG	0
Project preparation	PRP	7
Demonstration	DEM	1
Total		232

The completion of projects by region was as follows:

Region	Number
Africa	107
Asia and the Pacific	64
Europe and Central Asia	7
Latin America and the Caribbean	35
West Asia	16
Global	3
Total	232

See Annex II, Completed Non-Investment Projects for details.

### III. GLOBAL AND REGIONAL PROJECT HIGHLIGHTS

#### (a) Global Projects

During this APR reporting period, UNEP implemented 3 global projects:

Compliance Assistance Programme: 2015 (GLO/SEV/73/TAS/323)

Compliance Assistance Programme: 2016 (GLO/SEV/75/TAS/329)

Compliance Assistance Programme: 2017 (GLO/SEV/77/TAS/336)

#### (b) Regional Projects

During this APR reporting period, UNEP implemented 12 regional projects:

ASP/PHA/63/TAS/55	HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche)
ASP/PHA/74/TAS/58	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche)
CKI/PHA/74/TAS/11	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Cook Islands)
EUR/DES/69/DEM/13	Demonstration of a regional strategy for ODS waste management and disposal in the Europe and Central Asia region
FSM/PHA/74/TAS/10	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Federated States of Micronesia)
KIR/PHA/74/TAS/11	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Kiribati)
MAS/PHA/74/TAS/11	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Marshall Islands)
NAU/PHA/63/TAS/07	HCFC phase-out management plan for PIC countries through regional approach (stage I, first tranche, Nauru)
NAU/PHA/74/TAS/10	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Nauru)
NIU/PHA/74/TAS/10	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Niue)
SAM/PHA/74/TAS/18	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Samoa)
SOI/PHA/74/TAS/11	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Solomon Islands)
TON/PHA/74/TAS/10	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Tonga)
TTR/PHA/74/TAS/10	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Palau)
TUV/PHA/74/TAS/11	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Tuvalu)
VAN/PHA/74/TAS/12	HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Vanuatu)
GLO/REF/76/DEM/334	Demonstration project on refrigerant quality, containment and introduction of low-global warming potential alternatives (Eastern Africa and Caribbean regions)

ASP/REF/76/DEM/59	Promoting alternative refrigerants in air-conditioning for high ambient countries in West Asia (PRAHA-II)

#### IV. Performance Indicators

##### (a) Agency Business Plan Performance Goals

Through decision 77/30, the Executive Committee adopted the following performance indicators for UNEP for 2017:<sup>4</sup>

Type of indicator	Short title	Calculation	2017 target	UNEP assessment of 2017 results achieved
Planning--Approval	Tranches approved	Number of tranches approved vs. those planned*	42	18
Planning--Approval	Projects/activities approved	Number of projects/activities approved vs. those planned (including project preparation activities)**	64	88
Implementation	Funds disbursed	Based on estimated disbursement in progress report	US\$ 13,121,810	US\$ 18,052,478 (disbursements with PSC)  US\$ 16,758,769 disbursements without PSC)
Implementation	ODS phase-out	ODS phase-out for the tranche when the next tranche is approved vs. those planned per business plans	191.57ODP	24.5 ODP
Implementation	Project completion for activities	Project completion vs. planned in progress reports for all activities (excluding project preparation)	82	1 vs. planned per proposal  48 vs. planned by decision
Administrative	Speed of financial completion	The extent to which projects are financially completed 12 months after project completion	14	31
Administrative	Timely submission of project completion reports	Timely submission of project completion reports vs. those agreed	On time	No

<sup>4</sup> UNEP/OzL.Pro/ExCom/77/30, Annex VI.

Type of indicator	Short title	Calculation	2017 target	UNEP assessment of 2017 results achieved
Administrative	Timely submission of progress reports	Timely submission of progress reports and business plans and responses unless otherwise agreed	On time	Yes

\* The target of an agency would be reduced if it could not submit a tranche owing to another cooperating or lead agency, if agreed by that agency.

\*\* Project preparation should not be assessed if the Executive Committee has not taken a decision on its funding.

**(b) Cumulative Completed Investment Projects**

Not applicable to UNEP.

**(c) Cumulated Completed Non-Investment Projects**

UNEP has completed a total of 225 non-investment projects excluding project preparation assistance. Of the total amount of US\$ 5,164,834 approved 69.5% has been disbursed. It took an average 8 months from first approval and 36 months from approval to completion. The breakdown and details are provided in the Annexes.

**(d) Cumulative Ongoing Investment Projects**

Not applicable to UNEP.

**(e) Cumulative Ongoing Non-Investment Projects**

UNEP has 331 ongoing non-investment projects excluding project preparation assistance. Of the total amount of US\$ 43,990,424 approved 85.6 % has been disbursed. It took an average of 8 months from approval for the first disbursement. The average number of months from approval to planned completion is 36 months. The breakdown and details are provided in the Annexes.

**V. STATUS OF AGREEMENTS AND PROJECT PREPARATION (WHERE APPLICABLE), BY COUNTRY**

**(a) Agreements to be signed/executed/finalized and when they will be ready for disbursing**

In 2017, UNEP assisted the following 31 countries with the preparation and submission of their IS renewal requests, and then with the establishment of agreements for the project implementation:

Afghanistan	Guinea	Rwanda
Albania	Guyana	Samoa
Angola	Cambodia	Senegal
Benin	Kenya	Solomon Islands
Bhutan	Liberia	Saint Lucia
Burkina Faso	Marshall Islands	Saint Vincent and the Grenadines
Bolivia	Mongolia	Tonga
Chad	Namibia	Palau
Cameroon	Niger	Zimbabwe

Comoros	Peru	
Dominica	Philippines	

These renewals represents 29% of all of the IS projects in UNEP's project portfolio:

Region	Total number of countries assisted by UNEP for IS	Number of IS renewals approved in 2017
Africa	48	14
Asia Pacific	26	10
West Asia	5	
Europe & Central Asia	3	1
Latin America & Caribbean	22*	6
Total	104	31

\*IS project for El Salvador is incorporated into HPMP until 2020.

**(b) Project Preparation by country, approved amount, and amount disbursed**

UNEP has 7 completed project preparation activities totaling US\$ 424,600, of which 73% has been disbursed. It took an average 6 months from first approval and 36 months from approval to completion. As of 31 December 2017, UNEP also has 6 ongoing project preparation activities totaling US\$ 207,857, of which 11.3 % has been disbursed.

**VI. ADMINISTRATIVE ISSUES (OPERATIONAL, POLICY, FINANCIAL, AND OTHER ISSUES)**

**(a) Meetings Attended**

UNEP participated in the following global Montreal Protocol meetings in 2017:

Meeting	Date and venue
1 <sup>st</sup> Inter-Agency Coordination meeting	21-23 February 2017, Montreal
78th Executive Committee meeting	4-7 April 2017, Montreal
58th Implementation Committee meeting	9 July 2017, Bangkok
39th Open-Ended Working Group meeting	11-14 July 2017, Bangkok
79th Executive Committee meeting	3-7 July 2017, Bangkok
2 <sup>nd</sup> Inter-Agency Coordination meeting	5-7 September 2017, Montreal
80th Executive Committee meeting	13-17 November, Montreal
59th Implementation Committee meeting	18 November 2017, Montreal
29th Meeting of the Parties to the Montreal Protocol	20-24 November 2017, Montreal

UNEP will provide an update of the regional/national meetings in which it participated in 2017, as well as meetings organized by CAP itself, in the 2019 CAP Work Programme and Budget which is being submitted to the 82nd meeting of the Executive Committee.

**(b) Implementing Agency and Other Co-operation**

UNEP's work under the Multilateral Fund is performed in close cooperation and coordination with the Multilateral Fund Secretariat, Ozone Secretariat, the other Implementing Agencies (UNDP, UNIDO, World Bank), bilateral agencies, and other partners at the international, regional and national levels.

Regional Network meetings. UNEP invited the Multilateral Fund Secretariat, Ozone Secretariat, and other Implementing Agencies to all of the main meetings of the Regional Networks of Ozone Officers. This action facilitated the work of the Secretariats and agencies by providing a convenient

platform for conveying their key messages to Article 5 countries in a given region, easy access to Ozone Officers and partners for bilateral discussions on compliance issues, and opportunities to discuss and advance their agency's project preparation and implementation activities.

**HPMP implementation.** UNEP implements many of its projects on the ground in countries jointly with other Implementing Agencies, where each agency co-implements complementary parts of a single project. For example, in 2017 UNEP was the Lead Agency for the HPMP implementation for 72 Article 5 countries, and the Cooperating Agency for the HPMPs of 30 countries. UNEP cooperated with UNIDO 53 countries, UNDP 27 countries, Germany 1 country, and Japan 1 country for HPMP implementation and Italy 3 countries for enabling activities.

**(c) Other Issues**

No issues.

**Annex I: Country Developments**

**A. Highlights of projects and activities (other than IS)**

Included in the PR tables under column Remarks 2017 and Remarks (Latest information) 2018 (UP TO THE END OF JUNE)

**B. Institutional strengthening**

UNEP assisted the following 104 countries with the implementation of their IS projects in 2017:

Afghanistan	Fiji	Niger
Albania	Gabon	Niue
Algeria	Gambia	Palau
Angola	Grenada	Paraguay
Antigua and Barbuda	Guatemala	Peru
Bahamas	Guinea	Philippines
Bahrain	Guinea-Bissau	Republic of Moldova
Barbados	Guyana	Rwanda
Belize	Haiti	Saint Kitts and Nevis
Benin	Honduras	Saint Lucia
Bhutan	Iraq	Saint Vincent and the Grenadines
Bolivia	Jamaica	Samoa
Botswana	Kenya	Sao Tome and Principe
Brunei Darussalam	Kiribati	Saudi Arabia
Burkina Faso	Kuwait	Senegal
Burundi	Kyrgyzstan	Seychelles
Cambodia	Lao People's Democratic Republic	Sierra Leone
Cameroon	Lesotho	Solomon Islands
Cape Verde	Liberia	Somalia
Central African Republic	Madagascar	South Sudan
Chad	Malawi	Sudan
Comoros	Maldives	Suriname
Congo	Mali	Swaziland
Cook Islands	Marshall Islands	Tanzania
Cote d'Ivoire	Mauritania	Timor Leste
DPR Korea	Mauritius	Togo



DR Congo	Micronesia FS	Tonga
Djibouti	Mongolia	Tuvalu
Dominica	Morocco	Uganda
Dominican Republic	Mozambique	Vanuatu
Ecuador	Myanmar	Vietnam
El Salvador*	Namibia	Yemen
Equatorial Guinea	Nauru	Zambia
Eritrea	Nepal	Zimbabwe
Ethiopia	Nicaragua	

\*Included in HPMP stage 1

There has been turnover of Ozone Officers in some countries and some political instability in other countries which impacted the progress of implementation.

#### **C. Activities that were provided by UNEP from its administrative costs**

As per the approved 2017 CAP Work Programme and Budget, UNEP funded one posts from programme support costs in 2017 to provide administrative and financial support for the programme:

- Monitoring & Administration Officer, P3.

#### **D. Activities conducted by UNEP to assist other agencies**

Implementing joint activities with partner implementing agencies proved to be cost effective and strategic in meeting country and regional needs. Several examples are highlighted below:

- HPMP Lead Agency. In its role as Lead Agency for HPMPs, UNEP coordinated with and supported the activities of the Cooperating Agencies for project preparation, reporting and liaison with the National Ozone Unit and Multilateral Fund Secretariat.
- Joint missions to Article 5 countries. UNEP undertook a number of joint field missions with sister agencies UNDP and UNIDO for HPMPs implementation activities and addressing specific compliance issues. Such missions resulted in enhanced and coordinated delivery of services at the national level.
- Non-investment support in Article 5 countries where UNEP is not the Lead Agency: Upon request of the NOU or Implementing Agency, UNEP provided substantive non-investment services in several countries even though it does not have a project or Lead Agency role in that country.