



**United Nations
Environment
Programme**

Distr.
GENERAL

UNEP/OzL.Pro/ExCom/82/5
28 September 2018

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Eighty-second Meeting
Montreal, 3-7 December 2018

**STATUS OF ADDITIONAL CONTRIBUTIONS AND AVAILABILITY OF RESOURCES
(DECISION 81/3(c))
Report from the Treasurer**

1. The present document provides information on the status of the additional contributions, pledged by a group of donor countries to provide fast-start support for the implementation of the HFC phase-down, pursuant to decision 81/3(c).
2. As at 11 September 2018, the Treasurer has received US \$25,513,071 from 17 countries. Following the activities for fast-start support for HFC phase-down approved at the 80th and 81st meetings, the Treasurer has disbursed US \$22,590,700, of which US \$513,600 accounted as bilateral contribution. The balance available for programming at the 82nd meeting is US \$2,408,771.
3. Annex I to the present document presents the status of additional contributions, including payments by country and disbursements to agencies.

Recommendations

4. The Executive Committee may wish:
 - (a) To note:
 - (i) The report of the Treasurer on the status of additional contributions to the Multilateral Fund and availability of resources contained in document UNEP/OzL.Pro/ExCom/82/5;
 - (ii) With appreciation that 17 non-Article 5 countries had paid the additional contributions that they had pledged to provide fast-start support for implementation of the HFC phase-down; and

- (b) To request the Treasurer, at the 83rd meeting, to continue reporting on the status of the additional contributions received for fast-start support separately from other pledged contributions to the Multilateral Fund.

Annex I

ADDITIONAL CONTRIBUTIONS TO THE MULTILATERAL FUND BY 17 DONOR COUNTRIES

As at 11 September 2018

Parties	Additional contribution				
	US\$	Local currency	Amount received (US\$)	Bilateral assistance (US\$)	Balance (US\$)
Contributions					
Australia	920,000	AUD 1,014,604	775,334		775,334
Canada	1,300,000	CAD 1,500,000	1,175,364		1,175,364
Denmark	300,000	DKK 1,500,000	214,516		214,516
Finland	230,000	EUR 200,000	222,160		222,160
France	2,500,000	EUR 1,824,175	2,102,909		2,102,909
Germany	3,200,000	EUR 2,832,000	3,355,354	304,950	3,050,404
Ireland	190,000		190,000		190,000
Italy	2,000,000		2,000,000	208,650	1,791,350
Japan	4,800,000		4,800,000		4,800,000
Luxembourg	39,199	EUR 35,200	39,199		39,199
Netherlands	730,000		730,000		730,000
New Zealand	110,000	NZD 155,000	108,004		108,004
Norway	380,000	NOK 2,300,000	276,575		276,575
Sweden	430,000	SEK 2,008,166	238,144		238,144
Switzerland	460,000		460,000		460,000
United Kingdom of Great Britain and Northern Ireland	2,300,000	GBP 1,381,917	1,825,512		1,825,512
United States of America	7,000,000		7,000,000		7,000,000
Subtotal	26,889,199		25,513,071	513,600	24,999,471
Disbursement					
UNDP					5,140,933
UNEP					8,090,270
UNIDO					8,157,397
World Bank					1,102,100
Bilateral contribution				513,600	
Consultant fee (options of HFC-23 destruction (decision 79/47(e)))					100,000
Total amount disbursed				513,600	22,590,700
Balance available					2,408,771